Transportation Improvements For Schools -- No. 509036

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Roads	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	360	0	0	360	60	60	60	60	60	60	0
Land	292	0	292	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	0	0	150	25	25	25	25	25	25	0
Construction	804	0	114	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	**1,606**	**0**	**406**	**1,200**	**200**	**200**	**200**	**200**	**200**	**200**	*

FUNDING SCHEDULE ($000)

G.O. Bonds	1,606	0	406	1,200	200	200	200	200	200	200	0
Total	**1,606**	**0**	**406**	**1,200**	**200**	**200**	**200**	**200**	**200**	**200**	**0**

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, M-NCPPC, and the Maryland State Highway Administration. The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Deparetment of Public Works and Transportation's (DPWT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget.

Current projects resulting from the Safe Routes to Schools Program are:

-Veirs Mill Elementary School Access Modifications- FY07 Design and FY08-09 Construction

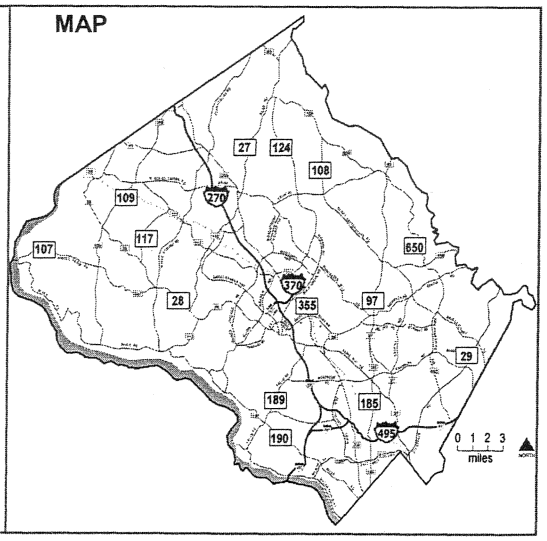
OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY89	($000)
First Cost Estimate Current Scope	FY09	1,606
Last FY's Cost Estimate		1,734
Appropriation Request	FY09	200
Appropriation Request Est.	FY10	200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		406
Expenditures / Encumbrances		186
Unencumbered Balance		220
Partial Closeout Thru	FY06	3,534
New Partial Closeout	FY07	528
Total Partial Closeout		4,062

COORDINATION

Montgomery County Public Schools
Maryland-National Capital Park and Planning Commission
Department of Permitting Services
Maryland State Highway Administration
Montgomery County Pedestrian Safety Advisory Committee

MAP