Silver Spring Green Trail-Interim -- No. 509975

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Final Design Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,640	1,167	7	466	0	40	426	0	0	0	0
Land	396	7	172	217	0	217	0	0	0	0	0
Site Improvements and Utilities	875	5	0	870	0	0	870	0	0	0	0
Construction	3,422	0	0	3,422	0	0	3,422	0	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
Total	**6,334**	**1,180**	**179**	**4,975**	**0**	**257**	**4,718**	**0**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

Current Revenue: General	265	265	0	0	0	0	0	0	0	0	0
G.O. Bonds	4,743	73	179	4,491	0	257	4,234	0	0	0	0
PAYGO	842	842	0	0	0	0	0	0	0	0	0
Enhancement	484	0	0	484	0	0	484	0	0	0	0
Total	**6,334**	**1,180**	**179**	**4,975**	**0**	**257**	**4,718**	**0**	**0**	**0**	**0**

OPERATING BUDGET IMPACT ($000)

Maintenance				15	0	0	0	5	5	5
Energy				15	0	0	0	5	5	5
Net Impact				**30**	**0**	**0**	**0**	**10**	**10**	**10**

DESCRIPTION

This project provides for a 4,500 linear foot urban trail as part of a roadway along one of the alignments under consideration for the Bi-County Transitway. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the interim trail includes the design, property acquisition and construction of the interim trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This interim trail is part of a transportation corridor and is not a recreation area of state or local significance. The proposed interim trail includes an 8-foot wide bituminous bike path, an adjacent 5-foot wide concrete sidewalk, lighting, and landscaping. The interim trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. Between Dale Drive and Cedar Lane, the number of travel lanes on Wayne Avenue will be reduced from four to three and the center lane will be reversible, with parking permitted only on the southern side of Wayne Avenue.

JUSTIFICATION

This project creates an important interim link through Silver Spring to the Silver Spring Metrorail. It will help provide connectivity to other trails and help in mitigating congestion on area roads. Final plans have been completed.

OTHER

The scope of the project has remained the same. Due to delays in the project schedule for the Bi-County Transitway alignment, the re-construction of Wayne Avenue will now be done seperately under the Primary/Arterial Road Resurfacing project and the Sidewalk and Infrastructure Revitalization project. The right-of-way was purchased for transportation purposes. Recreational use of the interim trail will be maintained and administered by DPWT, consistent with its normal maintenance standards.

FISCAL NOTE

The County's share will be paid out of site improvements and utilities. Project implementation is contingent upon receipt of Enhancement funds from the Maryland State Highway Administration (MSHA) in FY11. The application was submitted to MSHA in FY04 for $2.627 million and funding was not approved. In FY05, the application for Enhancement funding was for $484,133. The Transportation Enhancement Funds are on hold until a decision is made on the Bi-County Transitway alignment expected in 2008.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

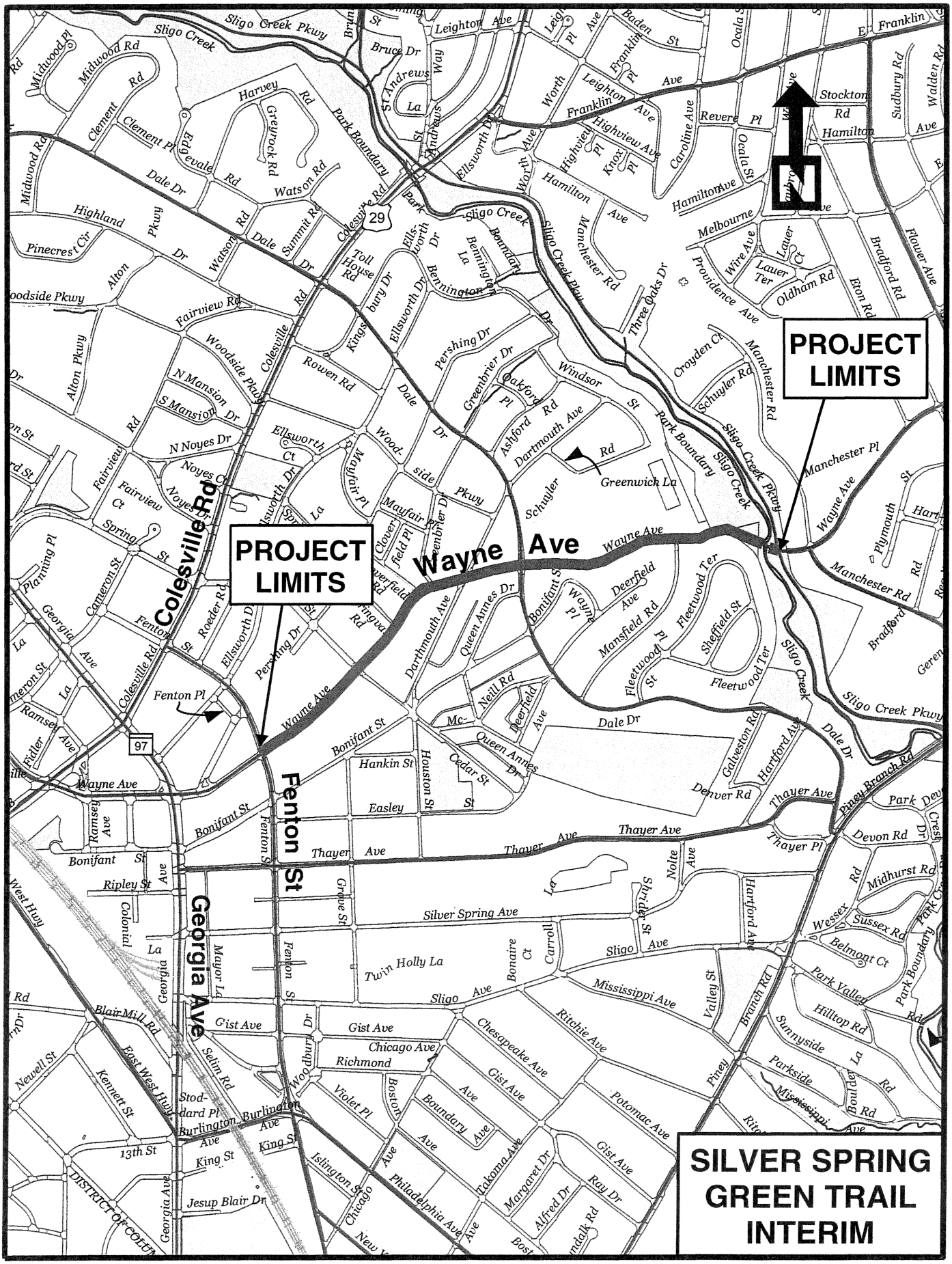
Date First Appropriation	FY99	($000)
First Cost Estimate Current Scope	FY99	6,060
Last FY's Cost Estimate		6,334
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	257
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditures / Encumbrances		1,206
Unencumbered Balance		153
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Washington Metropolitan Area Transit Authority
Utility Companies
Silver Spring Chamber of Commerce
Silver Spring Transportation Management District
Maryland Transit Administration
Primary/Arterial Road Resurfacing Project
Sidewalk and Infrastructure Revitalization Project

MAP

See Map on Next Page


PROJECT LIMITS
PROJECT LIMITS
Wayne Ave
Colesville Rd
Fenton St
Georgia Ave
SILVER SPRING GREEN TRAIL INTERIM