Wheaton Library Renovation -- No. 710503

Category	Culture and Recreation	Date Last Modified	January 09, 2008
Subcategory	Libraries	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,093	0	0	3,093	1,078	1,058	540	417	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	**3,093**	**0**	**0**	**3,093**	**1,078**	**1,058**	**540**	**417**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

G.O. Bonds	3,093	0	0	3,093	1,078	1,058	540	417	0	0	0
Total	**3,093**	**0**	**0**	**3,093**	**1,078**	**1,058**	**540**	**417**	**0**	**0**	**0**

DESCRIPTION

This project will provide for a complete renovation of the existing building system to address serious problems, including water proofing various parts of the building, re-configuring the central stairwell system, upgrading the elevator to current standards and re-routing the parking lot traffic pattern to prevent building impact damage. Also, the renovation/addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

COST CHANGE

This project provides for only the design phase of the library. Final construction costs will be determined during the design development stage.

JUSTIFICATION

The Department of Public Libraries strategic facilities plan identified the Wheaton Library for renovation in 2005, 20 years after the last renovation. The library circulates approximately 735,000 items per year and has about 737,000 visits by the public each year. The Wheaton Library is one of the busiest libraries in Montgomery County, in FY03 ranking second in number of annual visits, and third in circulation. The Friends of the Library book sale is located on the lower level. There are serious moisture problems and the building does not meet current mechanical, safety and building codes. The mechanical, elevator and HVAC systems are outdated and worn, and they are not energy efficient. The facility was opened in 1960 and was renovated in 1985. It is in need of space rearrangement to meet current library information needs.

A study was done to determine how to solve a number of building problems, including the moisture problem.

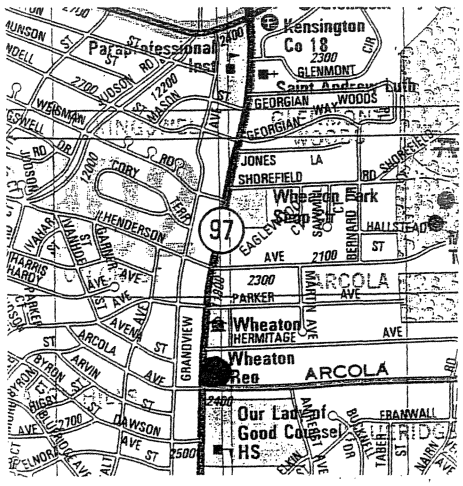
OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	($000)
First Cost Estimate Current Scope	FY09	3,093
Last FY's Cost Estimate		12,066
Appropriation Request	FY09	2,532
Appropriation Request Est.	FY10	561
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
WSSC
Mid-County Regional Services Center
Department of Public Libraries

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