All Agency Expenditures ($000s)

Agency	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp.
County Government	2,765,830	980,641	524,210	1,249,150	339,738	271,516	240,697	190,793	103,720	102,686	11,829	240,471
HOC	78,594	66,559	4,535	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
MCPS	2,726,787	602,433	240,528	1,422,072	266,603	239,754	220,672	238,456	228,127	228,460	461,754	269,185
M-NCPPC	361,680	96,825	53,232	192,877	42,484	31,598	35,524	36,193	24,848	22,230	18,746	27,731
Montgomery College	734,876	221,617	57,836	326,407	64,398	69,937	23,884	32,327	56,136	79,725	129,016	91,583
Revenue Authority	133,508	104,064	2,703	26,741	6,241	6,605	5,095	3,500	5,100	200	0	495
WMATA	82,512	58,976	22,536	1,000	1,000	0	0	0	0	0	0	0
WSSC	1,677,021	626,331	102,661	863,900	164,946	179,302	136,327	148,090	146,016	89,219	84,129	164,946
Total	**8,560,808**	**2,757,446**	**1,008,241**	**4,089,647**	**886,660**	**799,962**	**663,449**	**650,609**	**565,197**	**523,770**	**705,474**	**795,661**