Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Housing Opportunities Commission

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Housing											
Current Revenue: General	8,337	3,087	1,000	4,250	1,250	1,250	1,250	250	250	0	0
G.O. Bonds	43,798	0	0	43,798	10,566	13,530	2,243	5,809	5,650	6,000	0
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0
Revolving Fund - Current Revenue	4,607	4,263	344	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	12,400	9,960	2,440	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	**119,142**	**67,310**	**3,784**	**48,048**	**11,816**	**14,780**	**3,493**	**6,059**	**5,900**	**6,000**	**0**
Category Total	**119,142**	**67,310**	**3,784**	**48,048**	**11,816**	**14,780**	**3,493**	**6,059**	**5,900**	**6,000**	**0**
CIP Total	**119,142**	**67,310**	**3,784**	**48,048**	**11,816**	**14,780**	**3,493**	**6,059**	**5,900**	**6,000**	**0**

AGENCY REQUEST