Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Housing Opportunities Commission

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Housing											
Current Revenue: General	11,587	2,315	1,772	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0
Revolving Fund - Current Revenue	4,607	4,177	430	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	12,400	10,067	2,333	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	**78,594**	**66,559**	**4,535**	**7,500**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**0**
Category Total	**78,594**	**66,559**	**4,535**	**7,500**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**0**
CIP Total	**78,594**	**66,559**	**4,535**	**7,500**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**0**

COUNTY EXECUTIVE'S RECOMMENDATION