FY09-14 EXECUTIVE RECOMMENDED CIP
CATEGORY SUMMARY: Housing Opportunities Commission

FY09 New Projects

Project #	Project Name	Total Expenditure ($000s)
Housing		
097603	Convert Gym to Office Space	0
097601	Customer Service Center	0
097604	Detrick Avenue Improvements	0
097602	Fibernet for HOC Properties & Staff	0
097600	Sprinkler Systems for HOC Elderly Properties	0

Funding Comparison

Funding Source ($000s)	FY07-12 Amended	FY09-14 Agency Request	% Chg from Amended	FY09-14 Recommended	% Chg from Amended
Housing					
Current Revenue: General	5,250	4,250	-19.0	7,500	42.9
G.O. Bonds	2,000	43,798	2089.9	0	-
Sub-Total	**7,250**	**48,048**	**562.7**	**7,500**	**3.4**
TOTAL	**7,250**	**48,048**	**562.7**	**7,500**	**3.4**

Capital Budget Appropriation Requirements

The authorizations for FY 2009 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014.

*** Cumulative appropriation includes supplementals and transfers**

Project #	Project Name ($000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
Housing					
017601	Supplemental Funds for Public Housing Improvements	1,250	3,337	4,587	1,250