Funding Summary by Department/Agency, Category, Sub-Category and Revenue Source ($000s)

Public Schools

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Contributions	734	338	396	0	0	0	0	0	0	0	0
Current Revenue: General	126,579	16,713	8,734	101,132	29,056	13,497	4,762	5,433	24,171	24,213	0
Current Revenue: Recordation Tax	183,348	72,663	26,800	83,885	21,415	17,500	22,532	22,438	0	0	0
G.O. Bonds	2,039,184	311,602	145,640	1,120,188	168,132	186,135	193,951	200,672	188,589	182,709	461,754
PAYGO	975	975	0	0	0	0	0	0	0	0	0
Qualified Zone Academy Funds	4,054	3,434	620	0	0	0	0	0	0	0	0
Recordation Tax	27,018	27,018	0	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	648	648	0	0	0	0	0	0	0	0	0
Schools Impact Tax	62,130	21,944	8,300	31,886	8,000	8,000	7,886	8,000	0	0	0
State Aid	357,136	147,098	50,038	160,000	40,000	40,000	40,000	40,000	0	0	0
Agency Total	**2,801,806**	**602,433**	**240,528**	**1,497,091**	**266,603**	**265,132**	**269,131**	**276,543**	**212,760**	**206,922**	**461,754**

AGENCY REQUEST