Funding Summary by Department/Agency, Category, Sub-Category and Revenue Source ($000s)

Public Schools

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Contributions	734	338	396	0	0	0	0	0	0	0	0
Current Revenue: General	68,061	16,713	8,734	42,614	20,052	13,112	2,100	2,450	2,450	2,450	0
Current Revenue: Recordation Tax	243,958	72,663	26,800	144,495	22,300	24,000	21,832	23,438	25,350	27,575	0
G.O. Bonds	1,826,997	362,502	145,640	857,101	156,960	143,333	136,338	150,527	136,936	133,007	461,754
PAYGO	975	975	0	0	0	0	0	0	0	0	0
Qualified Zone Academy Funds	4,054	3,434	620	0	0	0	0	0	0	0	0
Recordation Tax	27,018	27,018	0	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	648	648	0	0	0	0	0	0	0	0	0
School Facilities Payment	400	0	0	400	65	66	66	67	67	69	0
Schools Impact Tax	157,706	21,944	8,300	127,462	17,226	19,243	20,336	21,974	23,324	25,359	0
State Aid	396,236	96,198	50,038	250,000	50,000	40,000	40,000	40,000	40,000	40,000	0
Agency Total	**2,726,787**	**602,433**	**240,528**	**1,422,072**	**266,603**	**239,754**	**220,672**	**238,456**	**228,127**	**228,460**	**461,754**

COUNTY EXECUTIVE'S RECOMMENDATION