

Metropolitan Branch Trail -- No. 501110

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY09 | Est. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|--------------|-----------|-----------|---------------|----------|----------|------------|--------------|--------------|--------------|----------------|
| Planning, Design, and Supervision | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 350 | 500 | 75 | 75 | 0 |
| Land | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 1,000 | 3,000 | 1,000 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,000 | 0 | 0 | 6,000 | 0 | 0 | 350 | 1,500 | 3,075 | 1,075 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|----------|----------|--------------|----------|----------|------------|--------------|--------------|--------------|----------|
| G.O. Bonds | 6,000 | 0 | 0 | 6,000 | 0 | 0 | 350 | 1,500 | 3,075 | 1,075 | 0 |
| Total | 6,000 | 0 | 0 | 6,000 | 0 | 0 | 350 | 1,500 | 3,075 | 1,075 | 0 |

DESCRIPTION

This project provides for the preliminary engineering, final engineering and right-of-way acquisition for the 0.7 mile segment of an interim trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center. This portion of the trail will be located mostly adjacent to the Washington Metropolitan Area Transit Authority (WMATA) and CSX corridor. The trail will be designed 8 to 10 feet in width and will include: construction along the Master Plan alignment from the Silver Spring Transit Center to Georgia Avenue, use of the existing bridge over Georgia Avenue; and construction along existing Philadelphia Avenue and Fenton Street for the interim alignment to the existing trail. In the future, a study will be done to implement the remaining portions of the Master Plan alignment.

ESTIMATED SCHEDULE

Preliminary and final engineering are to be completed in the spring of 2014. Rights-of-way acquisition and coordination with property owners, including external agencies, are anticipated to take 3 years.

JUSTIFICATION

The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail is to be an off-road facility serving pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible. Plans & Studies: Silver Spring Central Business District and Vicinity Sector Plan.

OTHER

The initial design for this project is under Facility Planning Transportation (No. 509337).

FISCAL NOTE

The current scope does not include construction costs. Funding for construction of this project will be pursued after all necessary rights-of-way have been acquired, permits for construction have been issued by CSX and WMATA, and Memoranda of Understanding with other stakeholders (Maryland State Highway Administration (MSHA), Montgomery College, and Maryland Historical Trust) in support of this project are signed. Federal Transportation Enhancement Funds will be pursued after property acquisition is complete. Expenditure schedule reflects fiscal capacity.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------------------|---------|--|---------------------|------|-------|---------------|--|--|-------------------------|--|---|-----------------------|------|---|----------------------------|------|---|------------------------------------|--|---|----------|--|---|--------------------------|--|---|-----------------------------|--|---|----------------------|--|---|-----------------------|------|---|----------------------|------|---|------------------------|--|---|--|-----------------------------|
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">(\$000)</td> <td></td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">6,000</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: right;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: right;">FY08</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: right;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table> | Date First Appropriation | (\$000) | | First Cost Estimate | FY11 | 6,000 | Current Scope | | | Last FY's Cost Estimate | | 0 | Appropriation Request | FY11 | 0 | Appropriation Request Est. | FY12 | 0 | Supplemental Appropriation Request | | 0 | Transfer | | 0 | Cumulative Appropriation | | 0 | Expenditures / Encumbrances | | 0 | Unencumbered Balance | | 0 | Partial Closeout Thru | FY08 | 0 | New Partial Closeout | FY09 | 0 | Total Partial Closeout | | 0 | <p>Washington Metropolitan Area Transit Authority CSX-Transportation Maryland State Highway Administration Montgomery College Maryland Historical Trust Purple Line Project Maryland-National Capital Park and Planning Commission Montgomery County Department of Health and Human Services</p> | <p>See Map on Next Page</p> |
| Date First Appropriation | (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Cost Estimate | FY11 | 6,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Scope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriation Request | FY11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriation Request Est. | FY12 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supplemental Appropriation Request | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative Appropriation | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expenditures / Encumbrances | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unencumbered Balance | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partial Closeout Thru | FY08 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New Partial Closeout | FY09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Partial Closeout | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

