ADA Compliance: College -- No. 936660

Category	**Montgomery College**	Date Last Modified	**November 17, 2005**
Agency	**Montgomery College**	Previous PDF Page Number	**20-3 (05 App)**
Planning Area	**Countywide**	Required Adequate Public Facility	**NO**
Relocation Impact			

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	48	25	11	12	2	2	2	2	2	2	0
Land											
Site Improvements and Utilities	5	5	0	0	0	0	0	0	0	0	0
Construction	1,050	567	195	288	48	48	48	48	48	48	0
Other											
Total	1,103	597	206	300	50	50	50	50	50	50	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,103	597	206	300	50	50	50	50	50	50	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Cost Savings				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0

DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

Plans and Studies

Annual ADA Work Program, Collegewide Facilities Condition Assessment (8/02) and Collegewide Facilities Master Plan (1/04).

STATUS

Design/construction phase. Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

OTHER

The following fund transfer has been made from this project: $7,000 to Planning, Design & Construction project (#906605) (BOT Resol. #01-153 - 10/15/01).

FY2007 Appropriation: $50,000 (G.O. Bonds).

* Project expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

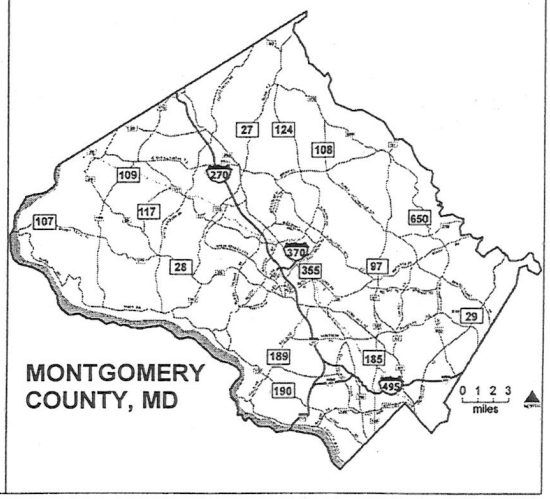
Date First Appropriation	FY93	($000)
Initial Cost Estimate		350
First Cost Estimate Current Scope	FY03	903
Last FY's Cost Estimate		1,003
Present Cost Estimate		1,103

Appropriation Request	FY07	50
Appropriation Req. Est.	FY08	50
Supplemental Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation	803
Expenditures/ Encumbrances	597
Unencumbered Balance	206

Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

This project is coordinated with the scheduled building renovations on the Rockville and Takoma Park/Silver Spring Campuses, and the planned construction of new buildings on the Rockville, Gemantown and Takoma Park/Silver Spring Campuses.

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