Cabin John Fire Station #30 Addition/Renovation -- No. 450500

Category	**Public Safety**	Date Last Modified	**January 10, 2005**
Agency	**Fire/Rescue Service**	Previous PDF Page Number	**10-9 (05 App)**
Planning Area	**Cabin John**	Required Adequate Public Facility	**NO**
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	30	0	0	30	30	0	0	0	0	0	0
Land											
Site Improvements and Utilities	54	0	0	54	54	0	0	0	0	0	0
Construction	645	0	0	645	645	0	0	0	0	0	0
Other	10	0	0	10	10	0	0	0	0	0	0
Total	739	0	0	739	739	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	739	0	0	739	739	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Energy				252	42	42	42	42	42	42	0
Net Impact				252	42	42	42	42	42	42	0

DESCRIPTION

This project provides for a major renovation and addition to the Cabin John Park Fire/Rescue Station #30. The addition includes two drive-through apparatus bays as well as an addition to the living area. The renovation includes reallocation of existing space, improvements in all living areas of the station, and replacement of most building systems. This project includes the cost of the vehicle exhaust system and HVAC replacement.

Service Area

Potomac

JUSTIFICATION

Cabin John Park Fire Station #30 is 29 years old. The station is one of the smallest in the County. In April 2001, the Station Location and Resource Allocation Work Group reaffirmed the need for a fire/rescue station located on or in the immediate vicinity of the current station. The Fire and Rescue Commission has mandated that a tanker be purchased and assigned to the Cabin John Park Fire Station #30. The Cabin John Park Fire Station has used non-County tax funds to purchase a tanker; however, additional apparatus storage space is required to store it in conjunction with station renovation.

Plans and Studies

Pedestrian safety will be considered during design.

Cost Change

None

OTHER

The expenditures reflect about one-half of the cost of this project because the Cabin John Park Volunteer Fire Department is funding the remaining one-half using non-County funds. Experienced members of the Cabin John Park Volunteer Fire Department will manage the project. The Montgomery County Fire and Rescue Service and the Cabin John Park Volunteer Fire Department are developing a Memorandum of Understanding to ensure proper management of the project.

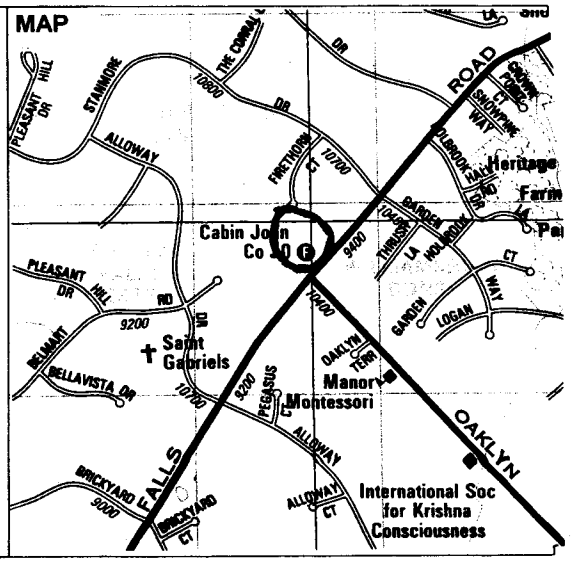
FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	($000)
Initial Cost Estimate		739
First Cost Estimate Current Scope	FY05	739
Last FY's Cost Estimate		739
Present Cost Estimate		739
Appropriation Request	FY06	0
Supplemental Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		739
Expenditures/ Encumbrances		0
Unencumbered Balance		739
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
Montgomery County Fire and Rescue Service
Department of Public Works and Transportation
Division of Capital Development
Department of Technology Services
County Attorney's Office
Department of Permitting Services
Cabin John Park Volunteer Fire Department
WSSC

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