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# Public Input

The purpose of this section is to offer a view of the CIP from the perspective of priorities established by the Citizens' Advisory Boards (CAB) for each of the five Regional Services Center service areas and the Montgomery County Planning Board. The material in this section and related material in other referenced sections of the CIP makes it easier for citizens to focus on regional issues in the proposed CIP most relevant to their needs. This material enables citizens to locate more conveniently proposed CIP projects in their areas and to understand the coordination between projects in various functional areas of government. The preparation of this section completes several months of consulting the citizens of the various communities within Montgomery County.

The consultation process included the following steps:

- During the preparation of the recommended CIP, the Citizens' Advisory Boards sponsored citizen forums in all five of the Regional Services Center service areas: Bethesda-Chevy Chase, East County, Mid-County, Silver Spring, and Upcounty. These forums provided citizens with an opportunity to express their views on the future of the CIP in their area and to indicate their priorities for the CIP. Input from the Montgomery County Planning Board was also solicited and received.
- The Citizens' Advisory Boards presented their recommendations personally to the Chief Administrative Officer.
- Departments and agencies reviewed each recommendation.
- The County Executive considered each recommendation in making decisions on projects to be included in this recommended CIP.

The Public Input section includes the following information:

1. A map of the County by Regional Services Center service areas showing the service areas by communities and vicinities. In the CIP, most site-specific projects also include a map showing the location of the project.
2. A background description, including demographics, and other information for each of the five service areas. The Regional Services Center service areas were established by grouping together the existing 28 land use master planning areas to form contiguous areas broadly similar in growth and development characteristics and with similar capital planning issues. The City of Rockville is now included in the Bethesda-Chevy Chase Regional Services Center service area. Previously the City of

Rockville was not part of any Regional Services Centers service area. Information on CIP projects, or changes in population or households, for that jurisdiction should be obtained from the City of Rockville. The division by service area is intended mainly for the convenience of citizens in understanding capital budget issues in their areas. Established planning documents, such as the Growth Policy and master plans, will continue to be presented by policy area or planning area, as appropriate. The charts on the following pages display percentages of County population by service area from 2005 to projected 2025 and population and household data, as well as growth rates, by service area for the same period. Data was based on the *Round 7.2a Cooperative Forecast*.

3. A description of the Citizens' Advisory Board priorities and the projects which address them follows. A description of Planning Board priorities follows at the end.
4. An index of CIP projects by planning area is contained at the back of the CIP.

## REGIONAL SERVICES CENTER SERVICE AREA DESCRIPTIONS

### ***Bethesda-Chevy Chase***

The Bethesda-Chevy Chase Service Area consists of the older, more developed areas in the southwestern part of Montgomery County, closest to the District of Columbia. It includes the communities and vicinities of Potomac-Cabin John, North Bethesda-Garrett Park, City of Rockville, and Bethesda-Chevy Chase. The area encompasses planning areas 26, 29, 30, and 35. Bethesda-Chevy Chase is the second largest service area in household population, containing in 2005 approximately 25.0 percent of the County's household population. Growth in all services areas is tracked by total growth in household population and population. From 2005 to 2015, the area is expected to grow 19.2 percent in population. The household growth rate is slower, at about 14.6 percent. From 2015 to 2025, area population growth is expected to be 10.1 percent, with household growth for this same period expected to be 10.9 percent.

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## **East County**

The East County Service Area consists of the easternmost sections of the County closest to Prince George's County. It includes the communities and vicinities of the Patuxent Watershed, Cloverly-Norwood, Colesville-White Oak, and Fairland-Beltsville. The area encompasses a portion of planning area 15 and planning areas 28, 33, and 34. East County is the second smallest service area in population size, containing in 2005 approximately 11.0 percent of the County population. From 2005 to 2015, the area is expected to decline almost 2.2 percent in population. However, there will be growth in the number of households, at about 3.0 percent. From 2015 to 2025, area population growth is expected to decline by 0.9 percent while household growth will increase by about 0.7 percent.

## **Mid-County**

The Mid-County Area is centered along both sides of Georgia Avenue. It covers the communities and vicinities of Gaithersburg vicinity, Upper Rock Creek, Olney, Aspen Hill, Kensington-Wheaton, and Kemp Mill-Four Corners. The area includes planning areas 23, 27, 31, and a portion of 20, 22, and 32. Mid-County is the third largest service area in population, containing approximately 23.0 percent of the County population in 2005. From 2005 to 2015, no area growth is expected in population. The household growth rate is projected at about 5.0 percent. From 2015 to 2025, area population growth of approximately 7.4 percent is expected while about 8.4 percent growth is expected in the number of households. A small portion of this area remains parkland and agricultural preserve, limiting future growth opportunities.

## **Silver Spring**

The Silver Spring Service Area includes the communities and vicinities of Kemp Mill-Four Corners, Silver Spring, and Takoma Park. This comprises a portion of planning area 32 and planning areas 36 and 37. It covers the southeastern corner of the County bordering the District of Columbia and Prince George's County. Silver Spring is the smallest service area in population size, containing in 2005, approximately 9.0 percent of the County population. From 2005 to 2015, the area is expected to grow almost 23.4 percent in population. The growth in households will be slower, at about 17.1 percent. From 2015 to 2025, area population growth of approximately 1.4 percent is expected while 3.6 percent growth is expected in the number of households.

## **Upcounty**

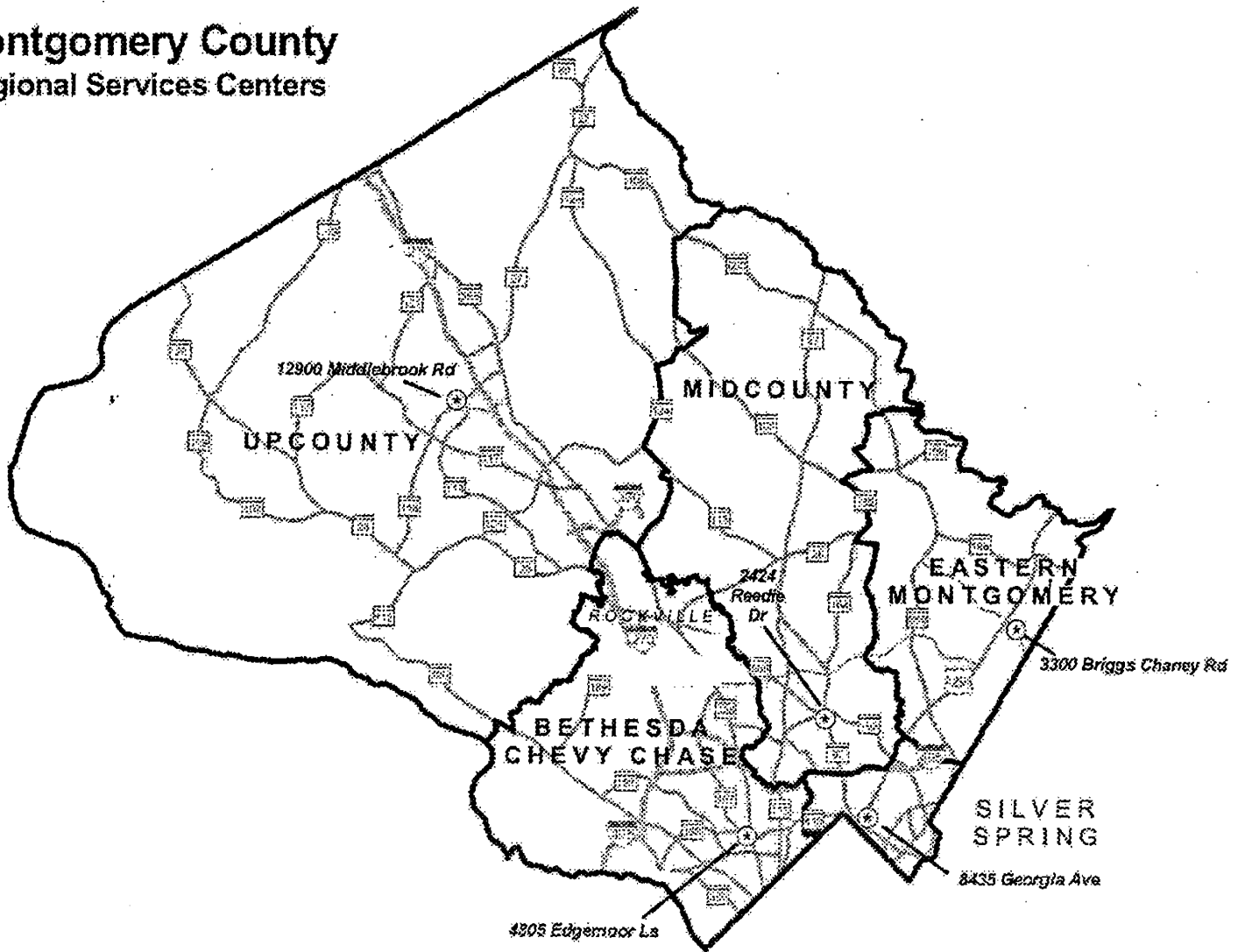
This region consists of the most rapidly growing areas of the County along the upper I-270 corridor, encompassing the largest geographical area consisting of the entire northern

and western parts of Montgomery County. This area includes the communities and vicinities of Poolesville, Travilah, Darnestown, Gaithersburg, Germantown, Clarksburg, Damascus, and Cedar Grove. It includes planning areas 10 through 14, 16 through 22, 24, 25, and a portion of 15. Not only has this area experienced swift growth in the number of residents, it is also the area with the greatest concentration of new research and development, manufacturing, and commercial employment. The Upcounty area comprises approximately 32.0 percent of the entire County population in 2005. From 2005 to 2015, the area is expected to grow almost 10.9 percent in population. The household growth rate will be faster, at about 13.8 percent. From 2015 to 2025, area population growth is projected at approximately 12.7 percent while growth in the number of households is projected at 16.0 percent.

## **COUNTYWIDE PROJECTS**

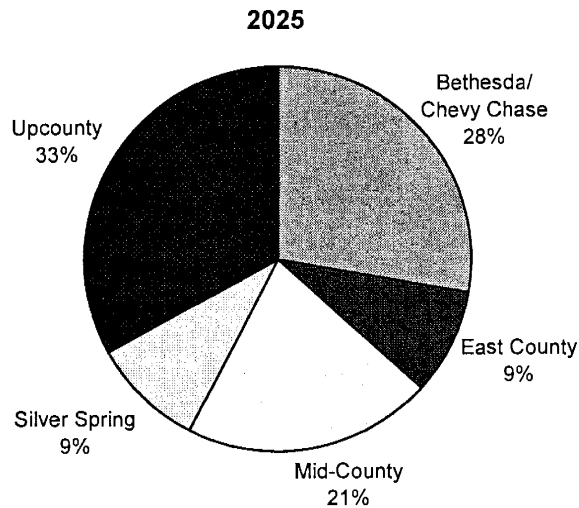
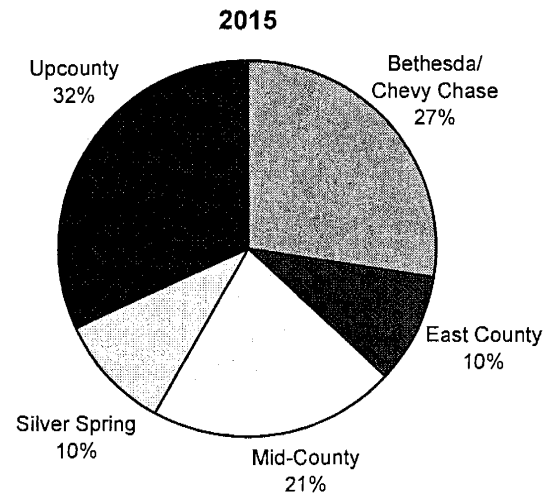
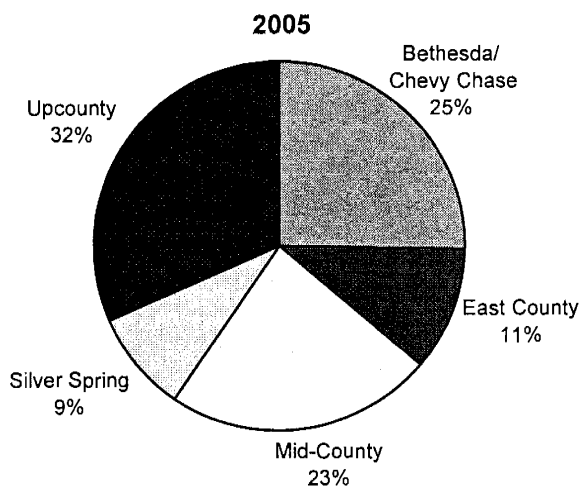
In addition to the projects discussed below, which provide improvements generally in one specific location that may be identified as belonging to one of the five service areas, numerous Countywide projects are included in the CIP and may include improvements located in one or more of the service areas. For more information on improvements included in Countywide projects, please refer to the individual project description forms.

# Montgomery County Regional Services Centers



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## MONTGOMERY COUNTY POPULATION BY SERVICE AREAS, 2005 - 2025



**Growth and Projections by Regional Service Area  
Household Population and Population: 2005, 2015, 2025**

Regional Area	Household Population					Households				
	2005	Percent Change 2005 to 2015	2015	Percent Change 2015 to 2025	2025	2005	Percent Change 2005 to 2015	2015	Percent Change 2015 to 2025	2025
Bethesda/Chevy Chase	232,397	19.2%	277,082	10.1%	305,098	95,751	14.6%	109,716	10.9%	121,639
East County	100,068	-2.2%	97,828	-0.9%	96,989	35,566	3.0%	36,616	0.7%	36,866
Mid-County	213,198	0.0%	213,235	7.4%	229,030	77,822	5.0%	81,690	8.4%	88,525
Silver Spring	81,419	23.4%	100,432	1.4%	101,854	34,789	17.1%	40,727	3.6%	42,192
Upcounty	291,318	10.9%	323,023	12.7%	364,129	103,072	13.8%	117,251	16.0%	135,978
<b>County Totals</b>	<b>918,400</b>	<b>10.1%</b>	<b>1,011,600</b>	<b>8.5%</b>	<b>1,097,100</b>	<b>347,000</b>	<b>11.2%</b>	<b>386,000</b>	<b>10.2%</b>	<b>425,200</b>

Round 7.2a Cooperative Forecast

Source: Montgomery County Planning Department, Research and Technology Center

Bethesda-Chevy Chase includes Potomac-Cabin John, North Bethesda-Garrett Park, City of Rockville, and Bethesda-Chevy Chase. Planning Areas 26, 29, 30, and 35

East County includes Patuxent Watershed, Cloverly-Norwood, Colesville-White Oak, and Fairland-Beltsville. Planning Areas 15, 28, 33, and 34

Mid-County includes Gaithersburg vicinity, Upper Rock Creek, Olney and vicinity, Aspen Hill, Kensington-Wheaton, and Kemp Mill-Four Corners. Planning Areas 20, 22, 23, 27, 31, and 32

Silver Spring includes Kemp Mill-Four Corners, Silver Spring, and Takoma Park. Planning Areas 32, 36, and 37

Upcounty includes Bennett and Little Bennett Watershed, Damascus and vicinity, Little Monocacy-Dickerson-Barnesville, Clarksburg and vicinity, Goshen, Woodfield, Cedar Grove and vicinity, Patuxent Watershed, Martinsburg and vicinity, Poolesville and vicinity, Lower Seneca Basin, Germantown, Gaithersburg and vicinity, Upper Rock Creek, Darnestown and vicinity, and Travilah and vicinity. Planning Areas 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24 and 25

Notes: Planning areas 15, 20, 22 and 32 are split between two service areas.

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## PLANNING AREAS AND CORRESPONDING SERVICE AREAS

<u>PLANNING AREA #</u>	<u>PLANNING AREA NAME</u>	<u>SERVICE AREA</u>
10	Bennett and Little Bennett Watershed	Upcounty
11	Damascus and vicinity	Upcounty
12	Little Monocacy-Dickerson-Barnesville	Upcounty
13	Clarksburg and vicinity	Upcounty
14	Goshen, Woodfield, Cedar Grove and vicinity	Upcounty
15	Patuxent Watershed	East County, Upcounty
16	Martinsburg and vicinity	Upcounty
17	Poolesville and vicinity	Upcounty
18	Lower Seneca Basin	Upcounty
19	Germantown	Upcounty
20	Gaithersburg vicinity	Mid-County, Upcounty
21	Gaithersburg	Upcounty
22	Upper Rock Creek	Mid-County, Upcounty
23	Olney and vicinity	Mid-County
24	Darnestown and vicinity	Upcounty
25	Travilah and vicinity	Upcounty
26	Rockville	Bethesda- Chevy Chase
27	Aspen Hill	Mid-County
28	Cloverly-Norwood	East County
29	Potomac-Cabin John	Bethesda-Chevy Chase
30	North Bethesda-Garrett Park	Bethesda-Chevy Chase
31	Kensington-Wheaton	Midcounty
32	Kemp Mill-Four Corners	Midcounty, Silver Spring
33	Colesville-White Oak	East County
34	Fairland-Beltsville	East County
35	Bethesda-Chevy Chase	Bethesda-Chevy Chase
36	Silver Spring	Silver Spring
37	Takoma Park	Silver Spring

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## **CAB PRIORITIES**

### **FY11-16 PRIORITIES RECOMMENDED BY CITIZENS' ADVISORY BOARDS**

#### **WESTERN MONTGOMERY COUNTY CITIZENS ADVISORY BOARD (WMCCAB)**

##### **PUBLIC SAFETY**

###### **Fire/Rescue**

The WMCCAB lauds the County's commitment to the needed renovations of both the Cabin John Fire Station #30 (CIP No. 450500) and the Glen Echo Volunteer Fire Department Station #11 (CIP No. 450702). In connection with our support for the Cabin John and Glen Echo modernizations, we suggest that anytime a fire station is renovated that consideration should be given to doing small build outs so that police officers can treat the stations as quasi-satellite facilities. In other words, they can complete their reports, etc., in their beats, which keeps them in the communities they serve rather than forcing them to go to the district station. We believe that both Montgomery County Fire and Rescue Service and Montgomery County Police Department would support this. It is also consistent with the County's improving disaster preparedness through integrating resources.

Project: Cabin John, #30 Addition/Renovation

*Status: The project is on schedule to begin design. MCFRS does support WMCCAB's suggestion and will try to incorporate space for police officers in its renovation projects.*

Project: Glen Echo, #11 Renovation

*Status: The project design phase has been moved back one year to accommodate further review of the scope so that it will properly reflect recent changes in apparatus/equipment and personnel requirements. MCFRS does support WMCCAB's suggestion and will try to incorporate space for police officers in its renovation projects.*

###### **Department of Police**

The WMCCAB supports The Executive's efforts to secure new locations or rapid renovations for both the First District and Second District (CIP No. 470702) Police Stations which currently require extensive physical improvements in order to ensure the Department of Police is able to adequately meet the public safety needs in our region.

Project: 2<sup>nd</sup> District Police Station

*Status: An RFP was issued to obtain development proposals for a land swap that would include a new District Station. A developer has been identified and the County is in negotiations on the framework and development of this project.*

*The 1<sup>st</sup> District Police Station is part of the Smart Growth Initiative and will be located in the new Public Safety Headquarters.*

##### **TRANSPORTATION**

###### **Roads**

The WMCCAB realizes the combination of the Walter Reed Army Medical Center with the National Naval Medical Center to create the Walter Reed Navy National Medical Center (WRNNMC) (CIP No. 501000) will have a substantial transportation impact on Western Montgomery County. Responding to this impact is our highest road-related priority. We appreciate the Executive's efforts to date, and encourage him to continue to be proactive in anticipating the infrastructure improvements that will be necessary and the challenges that will be associated with funding them.

Project: BRAC Bicycle and Pedestrian Facility

*Status: The Recommended FY11-16 CIP includes \$5.4 million total with \$4.6 million in construction in FY11-12. The project will enhance connectivity by providing a smooth transition to the transportation pedestrian and bicycle network, preliminary engineering of the facilities, and a signing bicycling plan within adjacent neighborhoods.*

*Additionally, the County has been working with the State on the prioritization of the final intersection improvements that will be built in the vicinity of the WRNNMC. The County will also be submitting a Transportation Investment Generating Economic Recovery (TIGER) grant for the construction of a multi-modal underpass that will connect the Metro Rail Medical Center Station to the Walter Reed Campus under MD355.*

###### **Rockville Pike Corridor**

The WMCCAB urges that there be a unified, multi-jurisdictional approach towards the planning, design, and redevelopment of this crucial artery from Jones Bridge Road to Shady Grove Road. We believe that the construction phase must be implemented as a single project, albeit in several successive parts, rather than in a piecemeal and interrupted fashion.

Project: No current project.

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*Status: Rockville Pike (MD355) is a State Road. The cost to perform all the work at one time would have to compete for priorities with more than \$800 Million of State Roads and Transit projects that are already included in the Joint Priority Letter of the Executive and Council to the State. However, we would like to note that there is planning going on for various components including:*

- 1. BRAC (from south of Jones Bridge Road to north of Cedar Lane – under design).*
- 2. White Flint Master Plan (from Nicholson Lane to Randolph Road – Sector Plan underway).*
- 3. Montrose / E. Randolph grade separated construction.*

### **Pedestrian Facilities/Bikeways/Trails**

Pedestrian safety should be among the forefront of issues considered when new developments and infrastructure projects are discussed, and the County should work with developers to ensure that appropriate pedestrian safety measures are implemented. We, therefore, encourage the County to fully fund the Bethesda Central Business District Streetscape (CIP No. 500102), including the installation of streetlights and underground conduits for upper Wisconsin Avenue.

The WMCCAB commends the Executive's commitment to the Falls Road East Side Hiker/Biker Path (CIP No. 500905), and we support the continued funding and scheduling of the Greentree Road Sidewalk (CIP No. 500506), the MacArthur Boulevard Bikeway Improvements (CIP No. 500718), and the Montrose Trail (CIP No. 038707).

Based on substantial citizen input, we have made multiple requests in prior CIP cycles for a number of pedestrian improvements. We renew our request for the construction of a sidewalk on Bradley Boulevard within the existing State right-of-way, along the east side of Bradley Boulevard from Seven Locks Road to Bethesda. We renew our request for the construction of a sidewalk/bikeway along Goldsboro Road between River Road and MacArthur Boulevard. We also renew our requests to implement sidewalk/bikeway improvements along Seven Locks Road, to construct a sidewalk/bikeway along Beech Avenue, and to construct a sidewalk/bikeway along Tuckerman Lane between Gainsborough Road and Seven Locks Road.

Project: Bethesda CBD Streetscape

*Status: Survey and utility designation started in the fall of 2009 and is expected to conclude in the summer of 2010. Utility relocation design to commence in the fall of 2010 and to conclude by the summer of 2012. Streetscape design to commence in the summer of 2012 and to conclude by summer 2013. Utility relocations to start the summer of 2013 and to conclude by winter of 2014.*

*Construction to start in the spring of 2013 will take approximately 12 months to complete.*

Project: Greentree Road Sidewalk

*Status: Design is estimated to be complete in the winter of 2011 and construction is estimated to start in the summer of 2011 and take approximately 16 months to complete.*

Project: MacArthur Boulevard Bikepath Segment 2

*Status: The design phase is to be completed in the fall of 2010. Construction will start in the summer of 2012 and is expected to be completed within 18 months.*

Project: Facility Planning: Transportation

*Status: The other projects listed will continue to be evaluated in the Facility Planning Process.*

### **Transit Investments**

The WMCCAB urges construction of the Bethesda Metro Station South Entrance (CIP No. 500929) and Bus Stop Improvements (CIP No. 507658), specifically on the east and west side of Wisconsin Avenue between Bradley Boulevard and Dorset Avenue which should improve pedestrian and vehicular traffic safety.

Project: Bus Stop Improvements

*Status: The Bus Stop Improvement project is ongoing. The FY11 CIP continues with level-of-effort funding for FY15 and FY16.*

Project: Bethesda Metro Station South Entrance

*Status: The County is funding the design and construction of this project, which is being managed by the Maryland Mass Transit Administration (MTA). Construction is to be coordinated with the timing of construction of the Purple Line by MTA.*

## **CULTURE AND RECREATION**

### **Public Libraries**

The WMCCAB strongly supports the continued dedication of CIP resources to modernize and expand the County's public libraries, which augment the facilities provided by our schools and also serve as a valuable resource for our post-graduate and preschool community.

Project: Davis Library Renovation and Addition

*Status: Design will begin in FY12.*

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### **Neighborhood Recreation Centers**

The WMCCAB supports the construction of a new Scotland Neighborhood Recreation Center (CIP No. 720916). We also encourage the County to devote funds to the design and construction of the North Bethesda Community Recreation Center (CIP No. 720100).

Project:

- 1) Scotland Neighborhood Recreation Center Renovation;
- 2) North Bethesda Community Recreation Center.

Status:

- 1) *The Scotland Neighborhood Recreation Center is in the Design Development Phase as of September 2009. The FY11-16 CIP includes funding to complete construction.*
- 2) *The County continues to pursue land dedication from the developer for the North Bethesda Community Recreation Center.*

### **Skate Plaza**

The WMCCAB urges the County to fully fund the design and construction of a skate plaza easily accessible through public transportation in Western Montgomery County. Many young people and their families are hoping the construction of a skate plaza would provide a safe place to congregate and play.

Project: No current project.

Status: *The M-NCPPC understands the need for more skate parks countywide and has recently identified Silver Spring, Bethesda, and Damascus as the remaining areas with no skate parks. A skate park is planned to be completed by the end of FY10 to meet the need in the Silver Spring area. The Department will continue to focus on areas, such as Bethesda, that are deficient in skate parks to provide more such parks.*

*The Comprehensive Recreation facilities and Services Development Plan, 2010-2030 will identify additional services and facilities required for the future.*

### **Glen Echo Park**

The WMCCAB also urges the funding for the completion of the Glen Echo Park (CIP No. 500004) renovations.

Project: Glen Echo Park Rehabilitation

Status: *This \$22,000,000 project is near the end of its final phase per the agreement between the Federal, State, and Montgomery County governments.*

## **CONSERVATION OF NATURAL RESOURCES**

### **Watershed Restoration Projects and Storm Water Management**

Restoration of urban streams is a high priority. The WMCCAB supports the watershed restoration projects under design and/or being planned by the Department of Environmental Protection, as well as the storm water management projects currently under design in Western Montgomery County.

Project: Funding for these projects is included in the Miscellaneous Stream Valley Improvements and the Stormwater Management Retrofit - Countywide projects.

Status: *Construction of stream valley improvements in the Donnybrook tributary and the Hollywood Branch will begin in FY11, while design of improvements for the Breeewood tributary will begin in FY11 (with construction to begin in FY12). Design of stream valley improvements for the Cold Spring tributary, Snowdens Mill, and Stonybrook tributary will get underway in FY12.*

*The stormwater management retrofit project is one of several stormwater management CIP projects that will experience significant expenditure increases during FY11-16 to help comply with the requirements of the new National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System permit to be issued in early 2010 by the Maryland Department of the Environment. Seven retrofit projects will be under construction in FY11 in conjunction with the stormwater management retrofit project, and retrofits are programmed for future years in the Rock Creek, Paint Branch, Northwest Branch, Cabin John Creek/Watts Branch, Muddy Branch, and Great Seneca Creek watersheds.*

## **PUBLIC SCHOOLS**

### **School Capacity**

Fund a comprehensive study, through the CIP, to determine the extent of the problem and ascertain more accurate estimates for school enrollments over the next five to ten years. Each school cluster represented by the WMCCAB (Bethesda-Chevy Chase, Downcounty Consortium, Richard Montgomery, Rockville, Thomas S. Wootton, Walt Whitman, Walter Johnson, and Winston Churchill) is having significant capacity problems at one or more level of education. The problem is most pronounced at the elementary school level, where many students wait in long lines for lunch and are left with little time to eat. This situation is most critical for the Bethesda-Chevy Chase cluster where almost every school struggles with overcrowding. We encourage a study to be funded to uncover the extent of the problem, direct appropriate expenditure of school construction funds, and to ensure no other surges in enrollment are missed by MCPS.

Project: Capacity Projects

Status: The Board of Education's (BOE) Requested FY11-16 CIP includes funding to address critical capacity needs systemwide, to continue the modernization program to address our aging schools, and to provide additional funding to many countywide systemic projects to maintain our capital investment.

The BOE's FY 11-16 CIP will continue to address capacity needs, especially at the elementary school level where enrollment is on the rise. The following are the capacity projects in the BOE's request: Bradley Hills, Darnestown, Georgian Forest, Somerset, Viers Mill, Waters Landing, Westbrook, and Wyngate elementary schools, and Clarksburg High School. Also, the Requested FY11-16 CIP includes funding for one new elementary school and one new middle school to address the overutilization in Clarksburg Cluster schools.

The MCPS enrollment forecast is developed after an annual study of trends at the county and individual school levels. A history of each school's grade enrollments are compiled and updated annually. Analysis of this history uncovers patterns in the aging of students from one grade to the next.

The County Executive recommended 99.4% of the BOE's request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.

**School Facilities**

Rather than list a handful of schools in need of additions or construction, the WMCCAB recommends a comprehensive school construction campaign that goes beyond any current waiting list or queue. With the analysis in hand from the study, planners should be provided with appropriate funding in the CIP to begin addressing each project, in order of need. Montgomery County remains a growth engine for the State and Region in no small part because of the public education system we have built. The WMCCAB feels it is time to rededicate ourselves to the notion that education comes first in this County, because there is no greater single area of need as we develop this CIP.

Project: Individual and Countywide Projects

Status: The Board of Education's (BOE) Requested FY11 Capital Budget and the FY11-16 CIP will maintain the completion dates for all individual school projects, modernizations, and systemic countywide projects as approved in the adopted CIP. The Requested FY11-16 CIP includes funding for eight new elementary school additions and one new high school addition; funding for a new elementary school and middle school; increases to

various countywide systemic projects; funding in the Facility Planning project to conduct the next round of Facilities Assessment with Criteria and Testing (FACT) assessments for modernizations; and funding to reopen two facilities for use as holding schools for school modernizations.

The County Executive recommended 99.4% of the BOE's request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.

**EAST COUNTY CITIZENS ADVISORY BOARD (ECCAB)**

**PUBLIC SAFETY**

**New Fire and Rescue Station**

The ECCAB continues to be concerned about the gap (below the County target) in response time coverage for first-responder and fire suppression services within the Calverton area and vicinity. This poses service risks for Riderwood Village, the Manors of Paint Branch, Rolling Acres neighborhoods, and the industrial and technology "parks" in the vicinity of Tech Road.

We are concerned about the increasing incident call load within East County, particularly the emergency medical services call load. The most urgent concern is the medic units at Stations 12 and 15. These units are extremely busy and cannot absorb East County's increasing advanced life support call load.

The new Fire-Rescue Station is needed in the vicinity of U.S. Route 29 and Tech Road. It would house a medic unit and engine and have the extra space for housing future apparatus and reserve units. We understand that the site evaluation process for the new Station 37 is now underway and we urge that this project be included in the FY11-16 CIP.

Project: East County Fire Station #37

Status: Facilities planning is essentially complete. The project is in the site selection phase.

**3<sup>rd</sup> District Police Station**

The ECCAB supports the construction of a new 3<sup>rd</sup> District Police Station on the site that has been selected. The rationale is that business, residential, and transportation patterns have changed in East County - leaving this primary facility at the far south end of the 3<sup>rd</sup> Police District.

Project: 3<sup>rd</sup> District Police Station

*Status: The facility design is underway and funding for construction is included.*

## **TRANSPORTATION**

### **Burtonsville Access Road**

The State Highway Administration's (SHA's) proposal to realign MD Route 198 would eliminate access points to the existing shops and businesses that currently front on MD 198. The Burtonsville Access road is designed to restore access to the local business along this stretch of MD198 and facilitate access to the community "town square" area and elementary school. The Burtonsville Access road is a key element to the economic vitality of the area.

Project: Burtonsville Access Road

*Status: Road project delayed to allow for coordination with the State. The Burtonsville Community Revitalization project was recommended to support the existing small businesses and create new opportunities for private investment, as well as create a "village center" by improving the visual appearance of the area.*

## **CULTURE AND RECREATION**

### **Recreation Facilities and Services**

The ECCAB enthusiastically supports the Comprehensive Recreation Facilities and Services Development Plan, 2010 – 2030. We specifically support the construction of the White Oak Recreation Center and the renovations for Good Hope Neighborhood Recreation Center. We believe these projects are vital for youth activities and services to our community.

We are pleased that the White Oak Recreation Center project is due to break ground in early winter 2009. This "green" recreation Center will be the first County building to have a silver LEED certification from the U.S. Green Building Council and will result in energy savings, water efficiencies, reduced carbon dioxide emissions, and improved indoor environmental quality.

Further, we strongly support the Good Hope Community Center renovations. It is critical that the Center renovations move forward on schedule so that our youth will have more opportunities for after-school and weekend activities in the surrounding neighborhood communities. We believe that the renovations (e.g., weight and exercise room, an additional classroom, locker rooms and an expanded lobby and gym) would also encourage greater use by all of our residents.

Project:

- 1) Comprehensive Recreation Facilities and Services Development Plan, 2010-2030 (Facility Planning)
- 2) White Oak Community Recreation Center

- 3) Good Hope Neighborhood Recreation Center Renovation

*Status:*

- 1) *Planning process begins late FY10.*
- 2) *The White Oak Community Recreation Center project is currently in Construction Documents Phase; Construction anticipated to start in the winter of 2010.*
- 3) *Project commences Schematic/Concept Phase in FY10. Design development funding is included in the Good Hope Neighborhood Recreation Center Project and designated funding set-aside for building improvements and construction of the facility is provided in the Neighborhood Recreation Center Construction Project.*

## **HOUSING AND COMMUNITY AFFAIRS**

### **Burtonsville Revitalization**

The Burtonsville Community Legacy Plan commissioned by Montgomery County Government was completed in October 2008. We strongly support the Burtonsville Revitalization CIP Project to focus on the commercial core, with the objective of supporting the existing small businesses and creating new opportunities for private investment.

The ECCAB worked closely with the Department of Housing and Community Affairs (DHCA) in the formulation of the Community Legacy Plan and outreach to the community. The Plan was developed with wide community input and provides a set of short- and long-term strategies to enhance the Burtonsville community. These recommendations and/or strategies could include physical improvements ranging from (1) streetscape and landscaping to desirable architectural façade designs; (2) marketing or promotional efforts; (3) preservation of small businesses; (4) gateway and/or way finding signage; (5) parking improvements; and (6) others.

Project: Burtonsville Community Revitalization

*Status: The Executive's recommendation includes funding for planned Gateway Signage, façade improvements, streetface elements, and pedestrian lighting.*

## **PUBLIC SCHOOLS**

### **School Facilities**

ECCAB supports the school system's long-range Capital Improvement Program. We are pleased that the additions to Sherwood, Fairland, and Jackson Road Elementary Schools are in design and due to begin construction in FY10. Enrollment projections reflect the need for an eight-room addition at Sherwood Elementary School, a nine-classroom addition at Fairland Road Elementary School, and an 11-room addition at Jackson Road Elementary School. We were also pleased to learn that the Council recently

approved a supplemental that will allow Paint Branch High School to move forward with construction this fall.

We continue to be concerned about the number of portable classrooms in East County and the projections that elementary school enrollment will exceed building capacity each year, now through the out-year 2021. This signals a constant need for portable classrooms. While portable classrooms are a good short-term solution to overcrowding, they should not be a permanent solution.

Project: Capacity and Modernization Projects

*Status: The Board of Education's (BOE) Requested FY11–16 CIP includes funding to address critical capacity needs systemwide, to continue the modernization program to address our aging schools, and to provide additional funding to many countywide systemic projects to maintain our capital investment.*

*The BOE's FY 11–16 CIP will continue to address capacity needs, especially at the elementary school level where enrollment is on the rise. The following are the capacity projects in the BOE's request: Bradley Hills, Darnestown, Georgian Forest, Somerset, Viers Mill, Waters Landing, Westbrook, and Wyngate elementary schools, and Clarksburg High School. Also, the Requested FY11–16 CIP includes funding for one new elementary school and one new middle school to address the overutilization in Clarksburg Cluster schools.*

*The County Executive recommended 99.4% of the BOE's request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.*

## **MID-COUNTY CITIZENS ADVISORY BOARD (MCCAB)**

### **GENERAL GOVERNMENT**

#### **ECONOMIC DEVELOPMENT**

##### **Redevelopment/revitalization of Glenmont Shopping Center**

Create public-private partnership to incentivize, make economically attractive, and provide redevelopment credit to owners. Attract better stores to shopping center; rid area of vagrants, better markings in parking lot for traffic flow.

Project: No current projects

*Status: Revitalization of the shopping center remains a long term goal of the community.*

##### **Wheaton Redevelopment**

Coordination of all Wheaton Projects to go through the Wheaton Redevelopment Program and the Mid-County Regional Center. All County-funded projects should be vetted and coordinated through the appropriate Regional Center.

Project: Wheaton Redevelopment

*Status: Pedestrian Walkway completed October 2009. Streetscape program is approximately 48% completed. Façade program is approximately 27% completed. Funding continues the streetscaping and façade improvement program in downtown Wheaton.*

### **PUBLIC SAFETY**

##### **Fire Station #18 Relocation**

Keep construction on schedule; prepare for need for possible temporary relocation to Glenfield Park on Layhill Road prior to completion of permanent location if Georgia-Randolph grade separation project begins in the next few years.

Project: Fire Station #18 Relocation

*Status: A preliminary layout concept for this station has begun at its proposed location adjacent to the new WMATA Garage project on Georgia Avenue, across from the Metro Station. A possible interim station has been addressed in the Program of Requirements..*

### **TRANSPORTATION**

##### **Grade separated interchange at Georgia/Randolph Road**

Keep project at top of County's priority list. Opening of ICC (Contract A portion which ends at Routes 97 and 28) will place greater pressure on Georgia Avenue.

Project: Maryland State Highway Administration (MSHA) Project MO8545271

*Status: MSHA reports that the Utility Relocation portion of the project is ready for construction. Notice to proceed has been issued and the relocation of utilities is expected to take 30 months. The construction of the project is scheduled to start after the full utility relocation is completed.*

##### **Grade separated interchange at 97 and 28**

Traffic entering/exiting ICC will place an even greater burden on this interchange which is already over capacity.

Project: Maryland State Highway Administration (MSHA) Project

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*Status: MSHA reports that the actual project design and construction is on hold due to lack of funding.*

## **CULTURE AND RECREATION**

### **Wheaton Library Renovation/Relocation**

Continue to work with the community throughout the renovation/relocation process. County needs to be more proactive. Include funds for facility planning process to begin, which would also look at current site re-use.

Project: Planned Lifecycle Asset replacement: MCG

*Status: Funding has been added to this project in FY11 to keep the current facility functioning well until final decisions are made on a possible replacement.*

### **Rafferty Center**

Provide funding for build-out of Rafferty Center and provide the Wheaton community with much-needed additional recreation/arts space.

Project: Wheaton Community Recreation Center-Rafferty

*Status: Funding for currently approved project has been maintained. Land acquisition in progress for parking.*

## **PUBLIC SCHOOLS**

### **School Capacity**

School capacity should be below 105% - concern about overcrowding in Mid-County region schools.

Project: Capacity Projects

*Status: The Board of Education's (BOE) Requested FY11-16 CIP includes funding to address critical capacity needs systemwide, to continue the modernization program to address our aging schools, and to provide additional funding to many countywide systemic projects to maintain our capital investment.*

*The County Executive recommended 99.4% of the BOE's request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.*

## **SILVER SPRING CITIZENS ADVISORY BOARD (SSCAB)**

## **GENERAL GOVERNMENT**

## **ECONOMIC DEVELOPMENT**

### **The Silver Spring Civic Building and Veterans Plaza**

This project has been delayed by several uncontrollable factors. Although this project will hopefully be complete before the next CIP budget is decided, we want to be sure

that any potential delays will not lead to project cuts and that all elements remain fully funded.

Project: Silver Spring Civic Building

*Status: Silver Spring Civic Building is scheduled for completion Summer 2010.*

## **TRANSPORTATION**

### **Metropolitan Branch Trail**

The Metropolitan Branch Trail has been ignored for too long. When completed, it will provide a much-needed path connecting the Crescent Trail to Silver Spring, Takoma Park, and eventually back into Washington DC. It will bring valued pedestrian, bicycle, and retail traffic, and will provide recreational, retail, and commuting benefits to the county. Although the Department of Transportation has started some preliminary engineering work on the Metropolitan Branch Trail, that work did not continue and the project has become inactive despite its popularity. We strongly urge increased focus and capital funding for this project.

Project: Metropolitan Branch Trail

*Status: The FY11-16 CIP recommends completing design, coordination with CSX and WMATA, and right-of-way acquisition in FY 13-16.*

### **Pedestrian safety and traffic improvements to Dale Drive**

Dale Drive has suffered an increase in both traffic and speeding, and is an unsafe route for pedestrians. Piecemeal efforts and individual improvements have not been enough to help. We agree with the several civic associations that have already petitioned for a comprehensive approach to improving safety, including improved sidewalk construction, crosswalks, bus stops, additional speed enforcement, signage, traffic calming, and intersection design.

Project: Dale Drive at Colesville Road Intersection

*Status: The Project is in Final Design Stage. Construction is expected to start in October 2010 and be completed in June 2011.*

Project: Dale Drive Sidewalk

*Status: Design is estimated to be completed in winter of 2010, followed by a construction period of approximately 15 months.*

Project: Intersection/Spot Improvement CIP

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*Status: Concept design in progress. Construction of traffic calming improvements for the section between US 29 and Wayne Avenue is expected to occur in Summer 2010.*

### **The Silver Spring/Sarbanes Transit Center**

This project – which will be the largest transit hub in the County and the 2<sup>nd</sup> largest transit hub in the State – has also been delayed by several uncontrollable factors. Although payment and commitments for this project will hopefully be complete before the next CIP budget is decided, the SSCAB wants to be sure that the project remains fully funded – including the essential elements that were added by community request – and that any potential delays will not lead to project cuts.

Project: Silver Spring Transit Center

*Status: Under construction. Estimated completion date is summer 2011.*

## **CULTURE AND RECREATION**

### **The Silver Spring Library**

Although construction on this project will hopefully be underway before the next CIP budget is decided, the overall cost of this project remains in flux because design and contract building have not yet occurred. The SSCAB wants to ensure that this project maintains all of its needed CIP funding despite the project delays. Our Board has already weighed in on this project's need for a larger program of requirements (POR), especially given its central location and expected traffic and patronage. We also oppose the construction of a pedestrian bridge as an unfortunate step backwards in sustainable urban design, as well as a narrow and expensive solution to a safety problem that would be better resolved with redesign and a safer street-level crossing. Those CIP dollars would be better-spent on other aspects of the library project.

Project: Silver Spring Library

*Status: The County will break ground in the summer of 2010, with the new, larger library opening summer of 2013.*

## **UPCOUNTY CITIZENS ADVISORY BOARD (UCAB)**

### **PUBLIC SAFETY**

#### **6<sup>th</sup> District Police Station**

The UCAB supports the 6<sup>th</sup> District police station project (linked to the Watkins Mill Road Extension).

Project: 6<sup>th</sup> District Police Station

*Status: The design phase is scheduled to be completed by Spring 2010, followed by approximately eight months for*

*permitting and bidding, with a construction period of approximately 21 months.*

## **TRANSPORTATION**

### **Road and Bridge Infrastructure**

The UCAB supports multiple road and bridge infrastructure projects including Watkins Mill Road Extension, Father Hurley Boulevard Extended, and Woodfield Road Extended.

Project: Watkins Mill Road Extended

*Status: Project is expected to be under construction by January 2010 and be completed in the Fall 2010.*

Project: Father Hurley Boulevard Extended

*Status: This project is expected to start construction in spring 2010 and be completed in approximately 18 months.*

Project: Woodfield Road Extended

*Status: This project is expected to be under construction by January 2010 and be completed in the Winter of 2011.*

### **Corridor Cities Transitway**

The UCAB supports the Corridor Cities Transitway.

Project: The Corridor Cities Transitway (CCT) is a State responsibility.

*Status: The selection of the Locally Preferred Alternative by the Governor was expected Fall 2009.*

### **Wisteria Drive street lighting**

The UCAB supports Wisteria Drive street lighting.

Project: Wisteria Drive Streetlighting

*Status: Design is underway; construction completion projected for Summer 2010.*

### **Mid-County Corridor Study**

The UCAB supports the Mid-County Corridor Study (M-83 road project).

Project: Facility Planning: Transportation

*Status: Department of Transportation is currently presenting a number of alternative alignments to the environmental agencies for comments.*

### **Sidewalk and bicycle paths**

The UCAB supports improvements to sidewalks and bicycle paths to facilitate greater pedestrian safety and

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mobility, and investments in additional pedestrian and bicyclist safety programs.

Project: Annual Bikeway Program

*Status: Ongoing annual project.*

Project: Annual Sidewalk Program

*Status: Ongoing annual project.*

## **CULTURE AND RECREATION**

### **North Potomac Community Recreation Center**

The UCAB supports the North Potomac Community Recreation Center.

Project: North Potomac Community Recreation Center

*Status: Design Development Phase commenced in FY10; Site evaluation in progress.*

### **Darnestown Square Heritage Park**

The UCAB supports the Darnestown Square Heritage Park

Project: Darnestown Square Heritage Park

*Status: Design began fall 2009 with construction scheduled in FY11-12.*

## **COUNTYWIDE**

### **Smart Growth Initiatives**

The UCAB supports the County's Smart Growth Initiative, and the components of that program being appropriately planned, reviewed, and executed over time.

Project: Public Safety Training Academy Relocation, MCPS and M-NCPPC Maintenance Facilities Relocation, and MCPS Food Distribution Facility

*Status: These projects are to be located on a site on Snouffer School Road known as the Webb Tract and are at the preliminary master site planning stage.*

*The Department of General Services, MCPS and M-NCPPC are coordinating for the relocation of the MCPS and M-NCPPC maintenance facilities from Shady Grove Road to the Webb Tract on Snouffer School Road.*

Project: MCPS School Bus Depot Relocation

*Status: The CIP includes planning funds for this project. The County, along with MCPS, is continuing the search for a suitable site for this project.*

Project: Montgomery County Radio Shop Relocation

*Status: The project is in the Planning Stage. Design is expected to begin fall 2010 and is expected to last thirteen months, followed by approximately six months for bidding, with a construction period of approximately thirteen months.*

Project: Equipment Maintenance and Operations Center

*Status: The design phase commenced in the fall of 2009 and is expected to last fourteen months, followed by approximately six months for bidding, with a construction period of approximately sixteen months.*

Project: Public Safety Headquarters

*Status: Design began in August 2009 and is expected to be completed in nine months; Construction/renovation of building system replacements and upgrades will be completed in nine months.*

Project: Department of Liquor Control Liquor Warehouse

*Status: The project is in the Final Design Stage. Construction is expected to start in June 2011 and be completed in approximately ten months.*

### **Water and Sewer Maintenance and Replacement**

The UCAB supports an enhanced water and sewer maintenance and replacement program.

Projects: Trunk Sewer Reconstruction Project, Large Diameter Pipe Rehabilitation Program, Water Reconstruction Program, Sewer Reconstruction Program.

*Status: Reconstruction of small water mains under the Water Reconstruction Program will increase from 31 to 36 miles in FY11, while sewer rehabilitation under the Sewer Reconstruction Program continues at 42 miles per year. WSSC has added two new projects –the Trunk Sewer Reconstruction Project and the Large Diameter Pipe Rehabilitation Program – to provide for the rehabilitation and replacement of water mains larger than 16" in diameter and the rehabilitation of sewer pipes over 15" in diameter.*

### **A major update of the traffic/pedestrian signal crossing system software**

Both UCAB and SSCAB support upgrades to the County's traffic management system software. Efforts to make communities pedestrian-friendly have been stymied by the Department of Transportation's reliance on out-of-date traffic signal software that makes potentially simple improvements difficult to implement. Revamping the software would make the system more accessible to the Department of Transportation itself and allow for adjustments that ensure safer driving and walking.

Project: Traffic Signal System Modernization

*Status: Phase I - Planning and Systems Engineering, was completed in FY08. Phase II – Deployment commenced in FY09. Phase II will be organized into II-A and II-B to accelerate the project based on the November 2009 catastrophic failure of the existing system. Phase II-A will encompass critical work that is necessary to deactivate the existing signal system and will be completed by the end of FY12. Phase II-B will include all other work that is not critical to replacement of the existing system, and that work will commence in FY13. The project schedule for Phase II-B has not been finalized and is dependent on the availability of State aid.*

## PLANNING BOARD

### FY11-16 PRIORITIES RECOMMENDED BY MONTGOMERY COUNTY PLANNING BOARD

The Planning Board has identified new FY11-16 Countywide initiatives. The priority projects support Growth Policy principles for connectivity, design, diversity, and the environment as outlined below:

- Sustainability, in terms of cost, environmental impact, and social equity;
- Master/Sector Plan Goals and Objectives;
- Connectivity;
- Design excellence; and
- Diversity.

The Planning Boards priorities are intended to be used to select projects to be entered into the County's CIP program. Therefore, projects already in the program are not included.

Note: Information in parenthesis refers to the Master Plan area.

### GENERAL GOVERNMENT

#### Food Science Incubator (Takoma Park)

Project: No current project.

*Status: The County is in discussion with the City of Takoma Park.*

### PUBLIC SAFETY

#### 2<sup>nd</sup> District Police Station Relocation (Bethesda CBD)

Project: 2<sup>nd</sup> District Police Station

*Status: An RFP was issued to obtain development proposals for a land swap that would include a new District Station. A developer has been identified and the County is in negotiations on the framework and development of this project.*

#### Mid-county Fire Station (Shady Grove Sector Plan)

Project: Shady Grove, #36

*Status: This project is undergoing further review of the Program of Requirements..*

### TRANSPORTATION

#### NIH/NNMC Circulation & North Branch Trail extended (Bethesda CBD & B-CC)

Project: Facility Planning: Transportation

*Status: Included for FY14*

#### Strathmore Avenue sidewalk [Stillwater-Garrett Park] (N. Bethesda, Garrett Park)

Project: Facility Planning: Transportation

*Status: Included for FY15.*

#### Goldsboro Road bikeway (B-CC)

Project: Facility Planning: Transportation

*Status: Included for FY13.*

#### Arlington Road widening (Bethesda CBD)

Project: Facility Planning: Transportation

*Status: Included for FY13.*

#### Jones Mill Road bike lanes [Beach-Jones Bridge] (B-CC)

Project: Facility Planning: Transportation

*Status: Included for FY12.*

#### Montrose Parkway East (White Flint)

Project: Montrose Parkway East

*Status: Expect to submit 70% Final Plans in November 2009. ROW clear in June 2011.*

#### White Flint Stage 1 Network Improvement (White Flint)

Project: White Flint Network Improvements

*Status: The White Flint Sector Plan is under review.*

#### Randolph Road widening (White Flint)

Project: Randolph Road Widening

*Status: The need for this project will be evaluated after the construction of the Montrose Parkway East Project.*

#### Falls Road bike path (Potomac)

Project: Falls Road East Side Hiker/Biker Path

*Status: Design to be completed in the fall of 2013. Right-of-way acquisition is expected to start in the winter of 2014 and will take approximately 18 months to complete.*

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Construction is expected to start in the summer of 2015 and take approximately 24 months to complete.

**Travilah Road bike path (Potomac)**

Project: Travilah Road

Status: Construction is complete.

**MacArthur Boulevard bikeway (Potomac)**

Project: MacArthur Boulevard bikeway Segment 2

Status: The design phase is to be completed in the fall of 2010. Construction will start in the summer of 2012 and is expected to be completed within 18 months.

Project: MacArthur Boulevard bikeway Segment 3

Status: Project currently in Phase II of Facility Planning within the Facility Planning: Transportation project.

**Dufief Mill sidewalk (Potomac)**

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

**Falls Road sidewalk [River Road-Dunster Road] (Potomac)**

Project: Facility Planning: Transportation

Status: Included for FY13.

**Tuckerman Lane Sidewalk (Potomac)**

Project: Facility Planning: Transportation

Status: Included for FY13.

**Hillandale Transit Center (White Oak)**

Project: Facility Planning: Transportation

Status: Included for FY16.

**Georgia Avenue busway (Glenmont)**

Project: State Transportation Participation

Status: County providing funding to State.

**Arcola & Georgia Intersection improvement (Wheaton)**

Project: Intersection/Spot Improvement modified east leg to include second left turn lane

Status: Complete; no additional improvements identified at this time.

**University Boulevard BRT (Kensington-Wheaton, Four Corners, Takoma)**

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

**Olney Longwood Park & Ride (Olney)**

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

**Olney Transit Center (Olney)**

Project: Olney Transit Center (Olney) - State

Status: To be included in the State's Georgia Avenue Busway project, and is no longer listed as a candidate for facility planning study.

**Appomattox Avenue Extended (Olney)**

Status: Not currently funded.

**Capital Crescent Trail [Stewart Avenue-Silver Spring Metro] (N-W Silver Spring, Silver Spring CBD)**

Project: Capital Crescent Trail

Status: Locally preferred alternative for the Purple Line has been selected by the Governor. Project includes a separate Trail. Thus, interim path is not needed as a permanent path and will be constructed as part of the Purple Line.

**Flower Avenue Sidewalk [Piney Branch-Carroll] (East Silver Spring)**

Project: Facility Planning: Transportation

Status: Included for FY16.

**Dale Drive Sidewalk [MD97-US29] (NW Silver Spring)**

Project: Facility Planning: Transportation

Status: Included in FY11.

**Franklin Avenue Sidewalk (NW Silver Spring)**

Project: Facility Planning: Transportation

Status: Included in FY13.

**Metropolitan Branch Trail (Silver Spring CBD, East SS & Takoma Park)**

Project: Metropolitan Branch Trail

Status: Preliminary engineering and final engineering are to be completed in the spring of 2014. Rights-of-way acquisition and coordination with property owners, including external agencies, are anticipated to take 3 years.

**Forest Glen Bikeway [MD97-Sligo Creek Parkway] (Forest Glen)**

Project: Forest Glen Bikeway

Status: Bikeway was completed under Annual Bikeway Program in FY09. Pavement marking and bike route signs will be installed in FY11 in conjunction with the stimulus resurfacing program.

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**Georgia Avenue/Forest Glen Road Intersection Improvements (Forest Glen)**

Project: State owned intersection; refer to Maryland State Highway Administration (MSHA). On a related project, the County is funding the design phase of a pedestrian underpass at Forest Glen Road to connect the east side of Georgia Avenue to the Metro Rail Station.

Status: N/A

**Improve Wayne Avenue Intersections (Silver Spring CBD)**

Project: Intersection/Spot Improvements

Status: No current project programmed; The Department of Transportation will evaluate for potential future candidate project.

**University Boulevard at MD 320 [Piney Branch] widen to provide right turn (East Silver Spring)**

Project: State owned intersection; refer to Maryland State Highway Administration (MSHA).

Status: N/A

**East Gude Shared Use Bikepath (Upper Rock Creek)**

Project: East Gude Shared Use Bikepath

Status: Included in the on-going East Gude Drive Widening facility planning Phase I study.

**Lake Forest Transit Center Modernization (Gaithersburg Vicinity)**

Project: Lake Forest Transit Center Modernization

Status: Proposed as a candidate for facility planning study.

**Midcounty Highway Bikeway/Sidewalk (Gaithersburg Vicinity)**

Project: Midcounty Highway Bikeway/Sidewalk

Status: Proposed as a candidate for facility planning study.

**Upcounty Park & Ride (Germantown)**

Project: Upcounty Park & Ride

Status: Proposed as a candidate for facility planning study.

**Father Hurley Boulevard widening (Germantown)**

Project: Father Hurley Boulevard

Status: Currently under construction with completion in late Fall 2011.

**Middlebrook Road extend/widen (Germantown)**

Project: Middlebrook Road extend/widen

Status: Included in the on-going Midcounty Corridor Study facility planning Phase I study.

**Observation Drive (Germantown Sector)**

Project: Observation Drive Extended

Status: Project is expected to complete Facility Planning Phase 2 in December 2010.

**Shady Grove Road/Midcounty Highway (Shady Grove)**

Project: Intersection/Spot Improvements

Status: No current project programmed; Department of Transportation will evaluate for potential future candidate projects.

**Shady Grove Road/Epsilon/Tupelo (Shady Grove)**

Project: Intersection/Spot Improvements

Status: No current project programmed; DOT will evaluate for potential future candidate projects.

**Clarksburg Transit Center (Clarksburg)**

Project: Facility Planning; Transportation

Status: Included in FY13.

The projects listed below will be evaluated in the Facility Planning Process:

- Randolph Road Bus Enhancements [MD 355 to US 29] (White Flint).
- Sligo Creek/Wheaton Regional Park Connection (Kemp Mill).
- Veirs Mill Road bus enhancements (Kensington-Wheaton, Wheaton CBD).
- Glenmont Metro Bikeways (Aspen Hill).
- Washington Avenue Streetscape/sidewalk improvements (Twinbrook).
- Amity Drive Extended (Shady Grove).

**CULTURE AND RECREATION**

**Improve Battery Lane Park (Woodmont Triangle)**

Project: Battery Lane Urban Park

Status: Battery Lane Urban Park is a new project in the recommended in FY11-16 CIP. The schedule will be finalized once the CIP is approved in spring 2010.

**Clarksburg Library (Clarksburg)**

Project: Clarksburg Library

Status: Design will begin in FY14.

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**Fields Road Local Park (Shady Grove Study Area/Gaithersburg West)**

Project: No current project.

*Status: The property owner annexed the land into the City of Gaithersburg. Once annexation occurred a local park, owned and operated by M-NCPPC at this location, was no longer viable.*

**Upper Rock Creek Local Park (Upper Rock Creek)**

Project: Facility Planning: Local Parks

*Status: A facility plan to develop this park is included as a candidate project in the FY11-16 CIP.*

**Wheaton Run Local Park (Upper Rock Creek)**

Project: Facility Planning: Local Parks

*Status: A facility plan to develop this park is included as a candidate project in the FY11-16 CIP.*

**PUBLIC SCHOOLS**

**B-CC Cluster**

- Bethesda Elementary
- North Chevy Chase Elementary
- Rosemary Hills Elementary
- Chevy Chase Elementary
- Rock Creek Forest Elementary
- Westbrook Elementary
- Additional middle school capacity

**Walter Johnson Cluster**

- Garrett Park
- Farmland Elementary
- Luxmanor Elementary
- Wyngate Elementary

**Richard Montgomery Cluster**

- Ritchie Park Elementary
- Additional middle school capacity

**Whitman Cluster**

- Bradley Hills Elementary
- Carderock Springs Elementary

**Wheaton Cluster**

- Downcounty Consortium Elementary #29
- Rock View Elementary

**Rockville Cluster**

- Maryvale Elementary

**Northwood Cluster**

- Fairland Elementary
- Jackson Road Elementary

- Sherwood Elementary (Northwood/Paint Branch Clusters)

**Quince Orchard Cluster**

- Brown Station Elementary

**Clarksburg Cluster**

- Clarksburg/Damascus Middle
- Clarksburg High
- Fox Chapel Elementary
- Clarksburg Cluster Elementary (Site #1)
- Clarksburg Elementary #8
- Darnestown Elementary

**Seneca Valley Cluster**

- Lake Seneca Elementary
- Waters Landing Elementary

Project: Capacity and Modernization Projects

*Status: The Board of Education's (BOE) Requested FY11-16 CIP includes funding to address critical capacity needs systemwide, to continue the modernization program to address our aging schools, and to provide additional funding to many countywide systemic projects to maintain our capital investment.*

*The BOE's FY 11-16 CIP will continue to address capacity needs, especially at the elementary school level where enrollment is on the rise. The following are the capacity projects in the BOE's request: Bradley Hills, Darnestown, Georgian Forest, Somerset, Viers Mill, Waters Landing, Westbrook, and Wyngate elementary schools, and Clarksburg High School. Also, the Requested FY11-16 CIP includes funding for one new elementary school and one new middle school to address the overutilization in Clarksburg Cluster schools.*

*The Requested FY11 Capital Budget and the FY11-16 CIP will maintain the completion dates for all individual school projects, modernizations, and systemic countywide projects as approved in the adopted CIP. The Requested FY11-16 CIP includes funding for eight new elementary school additions and one new high school addition; funding for a new elementary school and middle school; increases to various countywide systemic projects; funding in the Facility Planning project to conduct the next round of Facilities Assessment with Criteria and Testing (FACT) assessments for modernizations; and funding to reopen two facilities for use as holding schools for school modernizations.*

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*The Requested FY11–16 CIP includes funding to provide additional capacity for four clusters—Bethesda-Chevy Chase, Clarksburg, Northwest, and Seneca Valley—that are currently in residential development moratorium, according to Montgomery County’s Growth Policy school test. If these capacity projects are approved as requested, the four clusters will fall below the 120 percent threshold and, therefore, be out of residential moratorium when the next school test is adopted in June 2010.*

*The County Executive recommended 99.4% of the BOE’s request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.*