Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Housing Opportunities Commission

Funding Source	Total	Thru FY09	Est. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Housing											
Current Revenue: General	14,062	5,437	1,125	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
G.O. Bonds	8,320	0	1,566	6,754	2,764	3,990	0	0	0	0	0
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0
Revolving Fund - Current Revenue	4,607	4,108	499	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	12,400	12,261	139	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	**89,389**	**71,806**	**3,329**	**14,254**	**4,014**	**5,240**	**1,250**	**1,250**	**1,250**	**1,250**	**0**
Category Total	**89,389**	**71,806**	**3,329**	**14,254**	**4,014**	**5,240**	**1,250**	**1,250**	**1,250**	**1,250**	**0**
CIP Total	**89,389**	**71,806**	**3,329**	**14,254**	**4,014**	**5,240**	**1,250**	**1,250**	**1,250**	**1,250**	**0**