

Detention Center Reuse -- No. 429755

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Correction and Rehabilitation
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 15, 2009
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	4,568	3,482	188	898	0	505	393	0	0	0	0
Land	4	4	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,651	0	4,057	2,594	0	1,937	657	0	0	0	0
Construction	25,345	103	6,851	18,391	0	3,252	8,373	3,466	3,300	0	0
Other	1,881	88	21	1,772	0	860	912	0	0	0	0
Total	38,449	3,677	11,117	23,655	0	6,554	10,335	3,466	3,300	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	40	40	0	0	0	0	0	0	0	0	0
G.O. Bonds	32,418	2,784	11,117	18,517	0	3,554	8,197	3,466	3,300	0	0
State Aid	5,991	853	0	5,138	0	3,000	2,138	0	0	0	0
Total	38,449	3,677	11,117	23,655	0	6,554	10,335	3,466	3,300	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				50	0	0	0	6	22	22
Energy				-111	0	0	0	-9	-51	-51
Program-Other				17	0	0	0	15	2	0
Net Impact				-44	0	0	0	12	-27	-29

DESCRIPTION

This project provides for the planning, design and renovation of the Montgomery County Detention Center (MCDC) for use primarily as a short-term holding and central processing facility. Other proposed uses for MCDC include: Department of Correction and Rehabilitation training; District Court Commissioners' area; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-trial Services Assessment Unit; Public Defenders Unit; the Police Warrants and Fugitive Unit. These uses are considered priority public safety uses and are consistent with Council Resolution No. 13-356 approving construction of the Montgomery County Correctional Facility. This facility houses up to 200 inmates. The project will also provide storage for various County agencies which involves construction of an entrance to the building on the south side and a second means of egress for emergencies.

JUSTIFICATION

As part of a cost reduction to the MCDC reuse project, and also in accordance with the green building guidelines, it was decided not to demolish the housing tower building at MCDC. Various County agencies expressed a need for a storage facility. An inter-agency working group has verified that the identified priority uses can be accommodated within the MCDC, confirmed adjacency and functional efficiencies, and incorporated recommendations made by the Council consultant. Executive staff has completed facility planning work and presented a draft Program of Requirements (POR) for comment to the County Council, City of Rockville Council and Planning Board, Neighborhood Associations, and the general public. The POR was approved by the Chief Administrative Officer in February 2002. The POR was re-evaluated due to high construction costs associated with the original scope of work. The value engineering revised program is dated September 9, 2004.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive to reauthorize this project. The location, schedule, and scope of this project are under review by the County Executive. Pending the outcome of this ongoing assessment, the Executive may propose amendments to the project scope, location, cost estimates, and schedule.

FISCAL NOTE

State aid has been requested for the reuse of the MCDC pursuant to the Annotated Code of Maryland, Section 11-104. Lease arrangements with the State regarding the Commissioners' space will be developed prior to the completion of the construction of the Central Processing Unit (CPU) portion of this project.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	County Council	
First Cost Estimate	Department of Correction and Rehabilitation	
Current Scope	Department of General Services	
Last FY's Cost Estimate	Department of Technology Services	
Appropriation Request	Department of Police	
Supplemental Appropriation Request	Montgomery County Fire and Rescue Service	
Transfer	Sheriff's Office	
Cumulative Appropriation	Department of Health and Human Services	
Expenditures / Encumbrances	Office of Management and Budget	
Unencumbered Balance	District Court of Maryland	
Partial Closeout Thru	City of Rockville	
New Partial Closeout	State of Maryland	
Total Partial Closeout	Community Representatives	
	Special Capital Projects Legislation [Bill No. 10-02] was adopted by Council May 23, 2002.	