

Roof Replacement: Fire Stations -- No. 458629

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

March 18, 2009
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	270	0	0	270	35	53	44	46	46	46	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,519	0	649	1,870	351	323	278	306	306	306	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,789	0	649	2,140	386	376	322	352	352	352	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,789	0	649	2,140	386	376	322	352	352	352	0
Total	2,789	0	649	2,140	386	376	322	352	352	352	0

DESCRIPTION

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the Operating Budget. One station roof replacement is programmed annually. Roof replacements are coordinated with MCFRS and are consistent with the roof condition survey and facility assessment information to establish priorities.

JUSTIFICATION

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs. A roof condition survey was completed in Spring 2005.

OTHER

FY08: Bethesda Station 6, Hyattstown Station 9, Gaithersburg Station 28
 FY09: Silver Spring Station 19
 FY10: Kensington Station 21
 FY11: Laytonsville Station 17
 FY12: Damascus Station 13
 FY13: Hillandale Station 12
 FY14: Rockville Station 3

FISCAL NOTE

Replace Fire Consolidated Tax Funds with GO Bonds in FY09. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

<p>APPROPRIATION AND EXPENDITURE DATA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY85</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY10</td> <td>2,789</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,941</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY10</td> <td>376</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>1,035</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>944</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>91</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY07</td> <td>2,348</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY08</td> <td>152</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>2,500</td> </tr> </table>	Date First Appropriation	FY85	(\$000)	First Cost Estimate			Current Scope	FY10	2,789	Last FY's Cost Estimate		2,941				Appropriation Request	FY10	376	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		1,035	Expenditures / Encumbrances		944	Unencumbered Balance		91				Partial Closeout Thru	FY07	2,348	New Partial Closeout	FY08	152	Total Partial Closeout		2,500	<p>COORDINATION</p> <p>Montgomery County Fire and Rescue Service Local Volunteer Fire and Rescue Departments Department of General Services</p>	<p>MAP</p>
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