

ED COMMITTEE #1  
November 24, 2014  
**Worksession**

**MEMORANDUM**

November 20, 2014

TO: Education Committee

FROM: Essie McGuire, Senior Legislative Analyst 

SUBJECT: **Worksession – Supplemental Appropriation to the MCPS FY15 Capital Budget and Amendment to the FY15-20 Capital Improvements Program, Current Revitalization/Expansion Project, \$2,500,000 for Junior Achievement Finance Park at Thomas Edison High School**

Today the Education Committee will review a supplemental appropriation to the Montgomery County Public Schools (MCPS) FY15 Capital Budget and Amendment to the FY15-20 Capital Improvements Program (CIP), Current Revitalization/Expansion Project, \$2,500,000 for a Junior Achievement Finance Park at Thomas Edison High School. The source of funds is a private contribution from Junior Achievement of Greater Washington.

The following individuals are expected to participate in the worksession:

- James Song, Director, Department of Facilities Management, MCPS
- Ed Grenier, President and CEO, Junior Achievement of Greater Washington
- Erick Lang, Associate Superintendent, Office of Curriculum and Instructional Programs, MCPS

The Board of Education requested this appropriation and CIP amendment on September 24 (transmittal attached beginning on circle 5). The County Executive recommended approval in a memorandum dated October 1 (transmittal attached beginning on circle 1). The Council introduced this appropriation on October 7 (appropriation and amendment resolution attached on circles 3-4). The Council held a public hearing on October 28, and there were no speakers.

No additional County dollars are needed for this appropriation. This appropriation will support additional space within the Current Revitalization/Expansion project for Wheaton High School and the Thomas Edison High School of Technology.

Finance Park is a financial literacy program that combines classroom and hands-on, interactive learning experiences for students. The program operates through a public-private partnership with Junior Achievement of Greater Washington. MCPS provided a brief overview of the program details on circle 11. MCPS plans to implement the program with Grade 7 students and to include the material as part of the social studies curriculum.

The simulation element of the curriculum takes place in the Finance Park facility, where students are given a life scenario that includes family and income details. Students must then “shop” in a marketplace area with different vendor participants to maintain basic living needs and stay within budget.

This school year, MCPS began piloting the finance curriculum in a few schools, and will continue the pilot program until full implementation, which is expected in the 2017-2018 school year. During the pilot, MCPS students will attend the Finance Park simulation exercise in the Fairfax County facility.

MCPS estimates the ongoing operating costs to be \$228,000 per year, which covers transportation as well as some material and operating costs. Junior Achievement of Greater Washington will raise funds for operating costs as well, and is responsible to develop the additional private partnerships needed to operate the Finance Park simulation exercise area.

The appropriation before the Council is needed to fund a fourth floor on the new Thomas Edison building to house the Junior Achievement Finance Park program. The total cost of the additional fourth floor is estimated to be \$7.5 million; Junior Achievement of Greater Washington is willing to fund one-third of the costs associated with design and construction of the additional space for the program, not to exceed \$2.5 million. The approved FY15-20 CIP includes a total of \$171.6 million for the Wheaton High School/Thomas Edison High School of Technology project. MCPS states that because of recent bid experience, the approved amount is sufficient to support the \$5 million balance for this additional project element.

**Council staff recommends approval of the FY15 Capital Budget Appropriation and FY15-20 CIP Amendment, as requested.**

***Related Project Information:*** On October 14, the Board of Education approved a change order for the Wheaton High School portion of this project. The Board action memorandum is attached at circles 12-13. The Board approved adding the building shell of the future addition anticipated in the master plan during the current construction process. This action reflects the enrollment growth projections for this area, and will facilitate the future addition and mitigate site issues associated with future construction.

While this change order will add \$2 million to the project, the Board is not requesting additional funds at this time. As noted above, the Wheaton and Thomas Edison projects together total \$171.6 million, and are approved within the umbrella project of the Current Revitalization/Expansions, which has an approved six-year total of \$686 million. The memorandum states that if additional funds are necessary to complete the project they can be included in the Board’s FY17-22 CIP request. Council staff also notes that due to the size of the individual project and the umbrella project, MCPS may be able to accommodate the change order within available resources, as they indicate. Council staff highlights this change order approval for the Council’s information only at this time.



INTRODUCTION

2014 OCT -1 PM 4:26

OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

RECEIVED  
MONTGOMERY COUNTY  
OCT 7 2014

MEMORANDUM

October 1, 2014

TO: Craig Rice, President, County Council

FROM: Isiah Leggett, County Executive *Isiah Leggett*

SUBJECT: Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #7-S15-CMCPS-4 to the FY15 Capital Budget Montgomery County Public Schools (MCPS) Current Revitalizations/Expansions (No. 926575), \$2,500,000

I am recommending a supplemental appropriation to the FY15 Capital Budget and amendment to the FY15-20 Capital Improvements Program in the amount of \$2,500,000 (Contributions) for the Current Revitalizations/Expansions project (No. 926575). Additional appropriation for this project will fund capital improvements to support a Junior Achievement Finance Park at Thomas Edison High School of Technology.

This increase is needed to recognize contributions made to support the construction of a Junior Achievement Finance Park at Thomas Edison High School of Technology. The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant non-County funds. The Thomas Edison High School of Technology revitalization/expansion project, scheduled to be completed in August 2017, provides an opportunity to construct additional space to support a Junior Achievement Finance Park. Supplemental funds will support the addition of a fourth floor to the proposed building design, allowing grade seven students to experience curriculum and hands-on personal finance activities. MCPS estimates that it will cost \$7,500,000 to construct the Finance Park. The non-profit Junior Achievement will contribute one-third of the design and construction costs, not to exceed \$2,500,000. The \$5,000,000 balance is already included in the approved FY 15-20 CIP.

I recommend that the County Council approve this supplemental appropriation and amendment to the FY15-20 Capital Improvements Program in the amount of \$2,500,000 and specify the source of funds as Contributions.

I appreciate your prompt consideration of this action.

Craig Rice, President, County Council

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October 1, 2014

IL: rs

Attachment: Amendment to the FY15-20 Capital Improvements Program and Supplemental  
Appropriation #7-S15-CMCPS-4  
Board of Education Request

cc: Jennifer A. Hughes, Director, Office of Management and Budget  
Mary Beck, Capital Budget Manager, Office of Management and Budget  
Joshua P. Starr, Superintendent, Montgomery County Public Schools

Resolution: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY15-20 Capital Improvements Program and  
Supplemental Appropriation #7-S15-CMCPS-4 to the FY15 Capital Budget  
Montgomery County Public Schools  
Current Revitalizations/Expansions (No. 926575), \$2,500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Current Revitalizations/ Expansions	926575	Construction	\$2,500,000	Contributions

Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #7-S15-CMCPS-4

Page Two

4. This increase is needed to recognize contributions made to support the construction of a Junior Achievement Finance Park at Thomas Edison High School of Technology. The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant non-County funds. The Thomas Edison High School of Technology revitalization/expansion project, scheduled to be completed in August 2017, provides an opportunity to construct additional space to support a Junior Achievement Finance Park. Supplemental funds will support the addition of a fourth floor to the proposed building design, allowing grade seven students to experience curriculum and hands-on personal finance activities. MCPS estimates that it will cost \$7,500,000 to construct the Finance Park. The non-profit Junior Achievement will contribute one-third of the design and construction costs, not to exceed \$2,500,000. The \$5,000,000 balance is already included in the approved FY15-20 CIP.
5. The County Executive recommends an amendment to the FY15-20 Capital Improvements Program and a supplemental appropriation in the amount of \$2,500,000 for Current Revitalizations/Expansions (No. 926575), and specifies that the source of funds will be Contributions.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Current Revitalizations/ Expansions	926575	Construction	\$2,500,000	Contributions

This is a correct copy of Council action.

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Linda M. Lauer, Clerk of the Council

(4)

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

September 24, 2014

MEMORANDUM

To: The Honorable Isiah Leggett, County Executive  
The Honorable Craig Rice, President, County Council

From: Joshua P. Starr, Superintendent of Schools 

Subject: Transmittal—Fiscal Year 2015 Supplemental Appropriation and Amendment to the  
FY 2015–2020 Capital Improvements Program for the Current Revitalization/  
Expansion Project

Board of Education Meeting Date: September 22, 2014

Type of Action:

Supplemental Appropriation

Transfer

Notification

JPS:JS:ak

Attachment

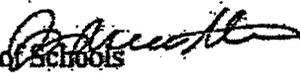
Copy to:  
Mr. Bowers  
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

September 22, 2014

MEMORANDUM

To: Members of the Board of Education

From: Joshua P. Starr, Superintendent of Schools 

Subject: Junior Achievement Finance Park at Thomas Edison High School of Technology

Providing students with strong financial literacy skills will prepare them for tomorrow's complex world and workplace. The Junior Achievement Finance Park is a successful program with a proven curriculum that offers students hands-on experiences along with career exploration and goal setting. Junior Achievement of Greater Washington, legally registered as JAGW MCFP LLC, delivers this program in partnership with education, business, and nonprofit leaders.

The Junior Achievement Finance Park experience begins with four weeks of curriculum in the classroom and culminates with a day at the Junior Achievement Finance Park. The program will be offered to Grade 7 students through the social studies curriculum. At the Junior Achievement Finance Park, Grade 7 students will immerse themselves in a reality-based, decision-making process that addresses aspects of individual and family budgeting, including housing, transportation, food, utilities, health care, investments, philanthropy, and banking. The onsite activities allow students to execute what they learned in the classroom and provide a strong foundation to maintain a realistic personal budget. Two weeks of classroom follow-up activities allow students to utilize their financial knowledge to explore career options and to set future goals.

The revitalization/expansion project of Thomas Edison High School of Technology, scheduled for completion in August 2017, provides the opportunity to construct additional spaces needed for the Junior Achievement Finance Park. Not only will Grade 7 students benefit from the lifelong knowledge gained from the on-site activities at the Junior Achievement Finance Park; they will have the opportunity to learn about the exciting programs available to them at Thomas Edison High School of Technology. A fourth floor will be added to the proposed design of the building to accommodate the Junior Achievement Finance Park without impacting the current or future programs at Thomas Edison High School of Technology.

The total cost of adding the fourth floor for the Junior Achievement Finance Park program at Thomas Edison High School of Technology is estimated at approximately \$7.5 million. Junior Achievement of Greater Washington is willing to fund one-third of the design and construction costs, not to exceed \$2.5 million. The balance of \$5 million is included in the Fiscal Year 2015-2020 Capital Improvements Program.

The following resolutions are recommended for your approval:

WHEREAS, Junior Achievement of Greater Washington, legally registered as JAGW MCFP LLC, is willing to deliver a financial literacy program for all Grade 7 students, which will better prepare them for the future; and

WHEREAS, Junior Achievement of Greater Washington currently offers the financial literacy program for public schools in Fairfax and Prince George's counties successfully; and

WHEREAS, Junior Achievement of Greater Washington is willing to fund one-third of the costs associated with the design and construction of the Junior Achievement Finance Park at Thomas Edison High School of Technology, not to exceed \$2.5 million; and

WHEREAS, On January 10, 2012, the Board of Education approved the appointment of Grimm + Parker Architects to provide professional architectural and engineering services for the Wheaton High School/Thomas Edison High School of Technology revitalization/expansion project; and

WHEREAS, On September 11, 2012, the Board of Education approved the preliminary plans for Wheaton High School/Thomas Edison High School of Technology; and

WHEREAS, The Junior Achievement Finance Park may be accommodated with the construction of a fourth floor on the Thomas Edison High School of Technology facility without impacting the current or future programs at the school; and

WHEREAS, A lease agreement will be executed between Montgomery County Public Schools and Junior Achievement of Greater Washington for the construction and occupancy of the Junior Achievement Finance Park at Thomas Edison High School of Technology; now therefore be it

Resolved, That a financial literacy program be offered to Grade 7 students with the opening of a Junior Achievement Finance Park at Thomas Edison High School of Technology; and be it further

Resolved, That a fourth floor be constructed at the Thomas Edison High School of Technology facility to accommodate the Junior Achievement Finance Park; and be it further

Resolved, That the Board of Education approves the revised preliminary plans for Thomas Edison High School of Technology that include the fourth floor for the Junior Achievement Finance Park; and be it further

Resolved, That the Board of Education accepts a financial contribution not to exceed \$2,500,000 from Junior Achievement of Greater Washington for the construction of the Junior Achievement Finance Park; and be it further

Resolved, That the Board of Education requests a Fiscal Year 2015 supplemental appropriation and amendment to the Fiscal Year 2015-2020 Capital Improvements Program in the amount of \$2,500,000 to be expended over a period of three fiscal years; and be it further

Resolved, That the Board of Education authorizes the president of the Board of Education and the superintendent of schools to execute a lease agreement between Montgomery County Public Schools and Junior Achievement of Greater Washington for the construction and occupancy of the Junior Achievement Finance Park, contingent upon approval of the supplemental appropriation by the County Council; and be it further

Resolved, That upon approval of the supplemental appropriation by the County Council that Grimm + Parker Architects be compensated \$375,000 for the additional services related to the design and construction administration of the Junior Achievement Finance Park at Thomas Edison High School of Technology; and be it further

Resolved, That a copy of this resolution be transmitted to the county executive and County Council.

JFS:LAB:JS:DSS:jlc

## Current Revitalizations/Expansions(P926575)

Category: Montgomery County Public Schools  
 Sub Category: Countywide  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Countywide

Date Last Modified: 4/21/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

75,221

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	83,448	40,243	8,031	34,806	6,446	7,161	8,756	8,043	3,393	807	568
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	181,636	63,497	13,806	95,971	16,342	11,065	14,632	21,526	22,981	9,425	8,362
Construction	935,319	256,737	94,682	534,923	<del>72,721</del>	84,018	67,252	100,179	109,839	100,914	48,977
Other	38,888	10,569	5,463	20,756	1,765	3,278	1,607	1,292	6,156	6,658	2,100
<b>Total</b>	<b>1,239,291</b>	<b>371,046</b>	<b>121,982</b>	<b>686,256</b>	<b>97,274</b>	<b>105,522</b>	<b>92,247</b>	<b>131,040</b>	<b>142,369</b>	<b>117,804</b>	<b>60,007</b>

2,500      **FUNDING SCHEDULE (\$000s)**      99,774

Contributions	291	291	0	0	0	0	0	0	0	0	0
Current Revenue: General	44	0	0	44	0	0	44	0	0	0	0
Current Revenue: Recordation Tax	178,614	14,582	19,082	144,950	9,869	9,319	26,252	28,640	33,481	37,389	0
G.O. Bonds	889,750	295,163	76,523	458,057	50,763	96,065	65,951	102,400	85,486	57,412	60,007
School Facilities Payment	396	0	0	396	258	138	0	0	0	0	0
Schools Impact Tax	75,908	17,352	5,132	53,425	7,000	0	0	0	23,422	23,003	0
State Aid	94,287	43,658	21,245	29,384	29,384	0	0	0	0	0	0
<b>Total</b>	<b>1,239,291</b>	<b>371,046</b>	<b>121,982</b>	<b>686,256</b>	<b>97,274</b>	<b>105,522</b>	<b>92,247</b>	<b>131,040</b>	<b>142,369</b>	<b>117,804</b>	<b>60,007</b>

**OPERATING BUDGET IMPACT (\$000s)**      99,774

Energy				4,701	1,191	1,310	1,022	1,178	0	0
Maintenance				9,643	2,273	2,592	2,180	2,598	0	0
<b>Net Impact</b>				<b>14,344</b>	<b>3,464</b>	<b>3,902</b>	<b>3,202</b>	<b>3,776</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation Request	FY 15	55,906
Appropriation Request Est.	FY 16	83,958
Supplemental Appropriation Request		2,500 - 0
Transfer		0
<b>Cumulative Appropriation</b>		<b>649,015</b>
<b>Expenditure / Encumbrances</b>		<b>371,046</b>
<b>Unencumbered Balance</b>		<b>277,969</b>

Date First Appropriation	
First Cost Estimate	
Current Scope	331,923
Last FY's Cost Estimate	1,184,961
Partial Closeout Thru	308,187
New Partial Closeout	137,813
<b>Total Partial Closeout</b>	<b>446,000</b>

### Description

This project combines all current revitalization/expansion projects as prioritized by the FACT assessments. Future projects with planning in FY 2017 or later are in PDF No. 886536. An FY 2011 appropriation was approved to provide planning funds for one project; construction funds for three projects; and furniture and equipment funds for one project. An FY 2012 appropriation was approved to provide planning funds for five projects and construction funds for four projects. Due to fiscal constraints, the County Council's adopted FY 2013-2018 CIP includes a one year delay for William H. Farquhar Middle School and a two year delay for middle school revitalizations/expansions beginning with Tilden Middle School. Also, the adopted CIP includes a two year delay for high school revitalizations/expansions beginning with Seneca Valley High School. An FY 2013 appropriation was approved to provide planning funds for four projects and construction funds for two projects. An FY 2014 appropriation was approved to provide planning funds one project, construction funds for three projects and balance of funding for one project.

Due to fiscal constraints, the Board of Education's Requested FY 2015-2020 CIP includes a one-year delay of elementary school revitalization/expansion projects. Also, in the Board of Education's Requested FY 2015-2020 CIP, the name of this project changed from replacements/modernizations to revitalizations/expansions, to better reflect the scope of work done during these projects. Due to fiscal constraints, the County Council adopted FY 2015-2020 CIP includes a one year delay, beyond the Board of Education's request, for elementary school projects and a one year delay of secondary school projects beginning with Tilden Middle School and Seneca Valley High School; however, all planning funds remained on the Board of Education's requested schedule. An FY 2015 appropriation was approved to provide planning funds for two revitalization/expansion projects, construction funds for one revitalization/expansion project and the balance of funding for three revitalization/expansion projects.

### Disclosures

Expenditures will continue indefinitely.

Public Schools (A18) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### Coordination

## Current Revitalizations/Expansions(P926575)

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshal Inspections, Department of Transportation, Sediment Control, Stormwater Management, WSSC Permits

**Finance Park**  
A Junior Achievement and Montgomery County Public Schools Partnership  
Fall 2014

*Finance Park is a national Junior Achievement program that combines classroom instruction with an offsite simulation that immerses students in the world of personal finance and budget decision making.*

**Quick Program Facts**

- Thirteen classroom instruction sessions centered around concepts of—Income, Budget, Credit and Debit, Saving, Investing, and Risk Management.
- Each student receives a program workbook to complete developed by Junior Achievement.
- Three- to four-hour simulation at a Finance Park facility where students are given a life scenario that includes income, debt, and family specifics. They must “shop” to meet basic living needs and stay within their budget.
- Visit <http://www.myja.org/financepark/> for additional program information and to see the current Fairfax and Prince George’s County models.

**MCPS Implementation Plan**

- The Finance Park facility is proposed to be included in the Thomas Edison High School of Technology modernization and will open **2017–2018**.
- All Grade 7 students will complete the Finance Park lessons and simulation as part of the social studies curriculum.
- The schedule for schools to visit Finance Park will be determined with input from principals and will occur between October–June.
- Pre- and post-test assessments, student and teacher surveys, and simulation completion rates will be used to assess the program’s effectiveness.
- The MCPS Finance Park experience at Thomas Edison High School of Technology also will include connections to the High School Four-Year Plan and options for high school Career and Technology programs of study.

**Impact on Middle Schools**

- Every Grade 7 student participates in a one-day field trip to Finance Park.
- No more than 150 students at a time will attend Finance Park; most schools will have multiple days in which students and teachers will participate in the program.
- Schools must provide approximately 18 parent or community volunteers to assist on each day of the simulation.
- Transportation will be coordinated by central office.

**Pilot Plan**

- In order to prepare for full implementation, a few schools will be invited to pilot the lessons and simulation in 2014–2015, 2015–2016, and 2016–2017. Students in the pilot will visit the Finance Park facility in Fairfax, Virginia.
- MCPS will use the pilot schools to gather feedback on best practices and approaches to help inform decisions regarding program implementation, scheduling, and overall coordination of the program.

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

October 14, 2014

MEMORANDUM

To: Members of the Board of Education

From: Joshua P. Starr, Superintendent of Schools

Subject: Change Order Over \$100,000—Wheaton High School Revitalization/Expansion Project

On September 24, 2014, I provided a memorandum to you concerning the revitalization/expansion of Wheaton High School and the need to construct the “building shell” of the master-planned addition during the current construction. Constructing the building shell now—during ongoing construction—will enable classrooms to be built-out when enrollment pressures require additional capacity. Due to site limitations and the involved crane work, it would be difficult to construct the master-planned addition at a later date. The capacity of the revitalized/expanded Wheaton High School will be 1,596 students when the facility opens in January 2016. A future build-out of the master-planned classrooms will enable the school’s capacity to be increased to approximately 2,000 students.

New enrollment projections for Downcounty Consortium (DCC) high schools indicate large deficits at several schools—1,350 more than capacities by the 2020–2021 school year. The large enrollment increase at DCC high schools is the consequence of an increase of 4,600 elementary students since 2007. During the next six years, this wave of enrollment will enter DCC secondary schools. Enrollment projections will be finalized and published at the end of October in my recommended amendments to the Fiscal Year (FY) 2015–2020 Capital Improvements Program. In addition to constructing the master-planned building shell for Wheaton High School, I also will recommend a capacity study for the other four DCC high schools—Montgomery Blair, Albert Einstein, John F. Kennedy, and Northwood high schools—to address the anticipated deficits.

Construction of the building shell of the master-planned addition at Wheaton High School may be funded from the current budget for the project and will not require a request for additional funds from the County Council at this time. The estimated cost of the building shell is approximately \$2,018,890. When the second phase of the project that includes Thomas Edison High School of Technology, along with the Junior Achievement Finance Park, is bid next spring, we will be able to better determine if additional funds will be required to complete the project. If additional funds are necessary, the shortfall may be incorporated into the FY 2017–2022 Capital Improvements Program.

WHEREAS, There is a need to increase the capacity of Wheaton High School from 1,596 students to 2,000 students; and

WHEREAS, The revitalization/expansion of Wheaton High School, currently under construction, is scheduled to open in January 2016; and

WHEREAS, The master plan for Wheaton High School included second and third floor expansion opportunities; and

WHEREAS, The Department of Facilities Management has received the following guaranteed maximum price change order proposal for the master-planned building shell addition for the Wheaton High School revitalization/expansion project in excess of \$100,000; and

WHEREAS, Staff in the Department of Facilities Management and project architects have reviewed the change order and found it to be acceptable; now therefore be it

Resolved, That the Board of Education approves the following guaranteed maximum price change order for the amount indicated:

Project:	Wheaton High School Revitalization/Expansion
Description:	Master-Planned Addition Building Shell
Construction Manager:	Oak Contracting, LLC
Amount:	\$2,018,890

JPS:LAB:JS:dlg