

PS COMMITTEE #3  
April 27, 2015

**WORKSESSION**

**MEMORANDUM**

April 22, 2015

TO: Public Safety Committee

FROM: Susan J. Farag, Legislative Analyst *SJF*

SUBJECT: **WORKSESSION**: FY16 Operating Budget  
**Prisoner Medical Services NDA**

For FY16, the County Executive is recommending \$20,000 in funding for this NDA (©1). The NDA provides reimbursements for medical costs incurred by persons under arrest but not under the custody of the Department of Correction and Rehabilitation. The Department of Police administers this NDA. The spending history for this NDA is:

FY04	\$3,946
FY05	\$1,558
FY06	\$647
FY07	\$47,234
FY08	\$10,434
FY09	\$27,313
FY10	\$99,611
FY11	\$0
FY12	\$14,121
FY13	\$13,535
FY14	\$0

The costs for this responsibility are unpredictable. Annual expenditures over the past 10 years have ranged from a low of \$0 in FY11 up to a high of \$99,611 in FY10. The County will have to provide for whatever costs are incurred no matter how much is in the initial budget of this NDA. While FY10 have exceeded the appropriation, a majority of the last ten years has been below this amount. **Council staff recommends approval of \$20,000, as submitted by the Executive.**

<b>MUNICIPAL TAX DUPLICATION - FY16 EXECUTIVE RECOMMENDED BUDGET</b>			
<b>Municipality</b>	<b>FY16 Property Tax Duplication</b>	<b>Additional County Grant</b>	<b>FY16 Total*</b>
Brookeville	\$4,495	\$2,299	\$6,794
Chevy Chase, Sec. III	\$20,374	\$10,421	\$30,796
Chevy Chase View	\$27,308	\$13,967	\$41,275
Chevy Chase Village	\$66,507	\$34,017	\$100,524
Town of Chevy Chase	\$86,205	\$44,092	\$130,297
Drummond	\$3,052	\$1,561	\$4,613
Friendship Heights	\$54,665	\$27,960	\$82,625
Gaithersburg	\$773,060	\$395,407	\$1,168,467
Garrett Park	\$31,488	\$16,105	\$47,593
Glen Echo	\$13,736	\$7,026	\$20,762
Kensington	\$90,985	\$46,538	\$137,523
Laytonsville	\$8,595	\$4,396	\$12,991
Martin's Additions	\$17,752	\$9,080	\$26,832
North Chevy Chase	\$15,824	\$8,094	\$23,918
Oakmont	\$2,169	\$1,109	\$3,278
Poolesville	\$139,356	\$71,278	\$210,634
Rockville	\$1,400,393	\$716,278	\$2,116,671
Somerset	\$34,774	\$17,786	\$52,560
Takoma Park	\$2,324,632	\$1,189,011	\$3,513,643
Washington Grove	\$29,721	\$15,202	\$44,922
<b>TOTAL</b>	<b>\$5,145,091</b>	<b>\$2,631,629</b>	<b>\$7,776,720</b>

\* This does not include the estimated Municipalities' Speed camera allocation of \$228,000.

<b>FY16 Recommended Changes</b>	<b>Expenditures</b>	<b>FTEs</b>
<b>FY15 Approved</b>	<b>8,048,578</b>	<b>0.00</b>
Decrease Cost: Speed Camera payments to municipalities	-43,858	0.00
<b>FY16 CE Recommended</b>	<b>8,004,720</b>	<b>0.00</b>

### **Prisoner Medical Services**

This NDA provides reimbursements to physicians and hospitals for medical care provided to individuals in the custody of any Montgomery County law enforcement agency, with the following exceptions:

- Offenders committed to the custody of the Department of Correction and Rehabilitation (DOCR) and receiving medical treatment paid for by the budget of that department,
- Medical treatment expenses covered by Workers' Compensation,
- Medical treatment expenses covered by personal medical insurance,
- Medical treatment expenses covered by the Federal government,
- Medical treatment expenses covered by other appropriate and available outside resources.

The Department of Police will manage this account with the assistance of the County Attorney. All bills will be reviewed to determine the appropriateness of the medical expense reimbursement and to assess the responsible party for the medical expense.

<b>FY16 Recommended Changes</b>	<b>Expenditures</b>	<b>FTEs</b>
<b>FY15 Approved</b>	<b>50,000</b>	<b>0.00</b>
Decrease Cost: Medical Services	-30,000	0.00
<b>FY16 CE Recommended</b>	<b>20,000</b>	<b>0.00</b>

### **Public Technology, Inc.**

Funds are budgeted each year to continue membership in Public Technology, Inc. (PTI) as the County's research and development link with the National Association of Counties. Annual dues cover research and development assistance for innovative projects; access to a computerized information-sharing network; and membership in the Urban Consortium. The County participates in, and