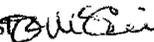


PS COMMITTEE #4&5  
April 27, 2015  
**Worksession**

**MEMORANDUM**

April 23, 2015

TO: Public Safety Committee

FROM: Essie McGuire, Senior Legislative Analyst 

SUBJECT: **Worksession – Supplemental Appropriation to the FY15 Capital Budget and Amendment to the FY15-20 Capital Improvements Program for the Montgomery County Fire and Rescue Service, \$356,000 for Apparatus Replacement Program and MCFRS CIP Amendments, *continued***

Today the Public Safety Committee will review a supplemental appropriation to the FY15 Capital Budget and Amendment to the FY15-20 Capital Improvements Program (CIP) for the Montgomery County Fire and Rescue Service (MCFRS), \$356,000 for the Apparatus Replacement Program. The Committee will also review additional CIP Amendments for MCFRS submitted by the County Executive in March and April. Representatives of MCFRS and the Office of Management and Budget (OMB) will be present to review these projects with the Committee.

**Apparatus Replacement**

There are two issues before the Committee today related to the Apparatus Replacement Project: a supplemental request for the FY15 capital budget and a proposed funding switch for the FY16 capital budget.

On March 16, the Executive transmitted a request for a supplemental appropriation for the FY15 capital budget and an amendment to the FY15-20 CIP for the Apparatus Replacement Project (transmittal attached on circles 1-4). The Council introduced this appropriation on March 24, and held a public hearing on April 14. There were no speakers for the hearing.

This appropriation is necessary to allocate insurance proceeds to the project to support purchase of a new ladder truck. The insurance is received as a result of damage to the cab portion of a 1997 aerial ladder truck in October 2014. Using the insurance funds and adjusting the replacement schedule in the project allows for purchase of a new ladder truck, which is particularly beneficial given the age of the damaged vehicle. The six-year replacement schedule in the PDF will be adjusted to add one aerial ladder truck and reduce EMS units by four (from 64 to 60).

The Council is scheduled to take action on this supplemental appropriation request on May 14. **Council staff recommends approval of the supplemental appropriation as submitted.**

The County Executive's FY15-20 CIP Amendments also include a recommendation to change the funding source for the Apparatus Replacement project in FY16. The PDF on circle 5 shows the FY16 proposal and includes the FY15 request detailed above. The Executive's recommendation is to remove the Fire Consolidated Tax funding in FY16 and use only short-term financing in FY16. The total appropriation and expenditure amounts remain the same.

Beginning in FY15, the Executive had proposed and the Council had approved a funding approach for the Apparatus Replacement project to maintain an annual cost of approximately \$5.4 million between debt service on short-term financing and outright purchases. The amount of EMST revenue allocated for apparatus was anticipated under this approach to stay at the \$5.4 million amount. This approach assumed a purchase schedule of 101 units over the six-year period: 10 aerials; 60 EMS units; 21 engines; 4 all-wheel drive pumpers; 4 rescue squads; and 2 tankers (*this schedule reflects the adjustment to add the aerial truck as described above*).

For FY16, the Executive proposes allocating \$5.23 million in EMST funds to apparatus replacement and OMB states that this amount will support the required debt service payment on previously financed apparatus purchases. The Executive's recommended FY16 CIP Amendment uses only short-term financing for expenditures in FY16, showing no tax supported funding to make direct purchases next year. At this time the Executive's amendment does not address whether this approach will extend into FY17 and beyond.

Council staff understands that the intent of the FY16 amendment was not to change the purchase schedule in the six-year period. Additional short-term financing will result in additional debt service payments in the next few years. This will increase the amount of EMST revenue needed to support the payments. At this time it is unclear what the marginal increase of this shift will be on the payment schedule.

Apparatus replacement is a high priority for MCFRS and was an anticipated priority use for the EMST revenues. **Council staff supports the Executive's recommendation for FY16 at this time given the overall constraints on tax-supported funding.** When the Committee reviews this project in the context of the full CIP next year, the Committee can determine the relative impact of additional financing and whether a larger amount of the EMST revenues should be allocated to support this priority going forward.

### **Rockville Fire Station #3 (PDF on circle 6)**

The Approved FY15-20 CIP continues to include \$500,000 of County support for this project, which will be primarily funded by the Rockville Volunteer Fire Department (RVFD). The funds are currently approved for FY16; the Executive's amendment recommends shifting

the funds to FY17. Council staff understands that these funds have been included since FY08 and continue to be maintained in the CIP but shifted later as RVFD continues to pursue land acquisition and other details for this project. The shift in County funding does not impact the RVFD process at this time. **Council staff concurs with the proposed amendment for this project.**

**White Flint Fire Station #23** (PDF on circle 7)

The approved budget shows an anticipated FY16 appropriation of \$496,000. The Executive's amendment requests an FY16 appropriation of \$2.863 million to reflect the need to fully appropriate a multi-year design contract. **Council staff recommends approval of this FY16 appropriation level.**

f:\mcguire\2015\frs cip cont and apparatus supp 415.docx



OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

INTRODUCTION

**MEMORANDUM**

March 16, 2015

RECEIVED  
MONTGOMERY COUNTY  
COUNCIL  
2015 MAR 16 PM 2:50

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #17-S15-CMCG-10 to the FY15 Capital Budget Montgomery County Fire and Rescue Service Apparatus Replacement Program (No. P451504), \$356,000

I am recommending a supplemental appropriation and amendment to the FY15 Capital Budget and amendment to the FY15-20 Capital Improvements Program in the amount of \$356,000 for the Apparatus Replacement Program (No. P451504). Appropriation for this project will partially fund the replacement of a new Tractor-Drawn Aerial Ladder truck.

This increase is needed to appropriate insurance proceeds received to replace the cab portion of a 1997 aerial ladder truck that was irreparably damaged in October 2014. By allocating the insurance proceeds to this project and adjusting the replacement schedule, a new ladder truck can be purchased. The recommended amendment is consistent with the criteria for amending the CIP because the project leverages funds which are not General Fund.

I recommend that the County Council approve this supplemental appropriation and amendment to the FY15-20 Capital Improvements Program in the amount of \$356,000 and specify the source of funds as Consolidated Fire Tax District funds.

I appreciate your prompt consideration of this action.

IL:nm

Attachment: Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #15-S15-CMCG-10

cc: Scott Goldstein, Acting Fire Chief, Fire and Rescue Service  
Jennifer A. Hughes, Director, Office of Management and Budget

Bud. Fin & Econ Dev.

Resolution: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #17-S15-CMCG-10 to the FY15 Capital Budget Montgomery County Fire and Rescue Service Apparatus Replacement Program (No. P451504), \$356,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Apparatus Replacement Program	451504	Other	\$356,000	Fire Consolidated
TOTAL			\$356,000	

Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #17-S15-CMCG-10

Page Two

4. This increase is needed to appropriate insurance proceeds received to replace the cab portion of a 1997 aerial ladder truck that was irreparably damaged in October 2014. By allocating the insurance proceeds to this project and adjusting the replacement schedule, a new ladder truck can be purchased. The recommended amendment is consistent with the criteria for amending the CIP because the project leverages funds which are not General Fund.
5. The County Executive recommends an amendment to the FY15-20 Capital Improvements Program and a supplemental appropriation in the amount of \$356,000 for Apparatus Replacement Program (No. P451504) and specifies that the source of funds will be Consolidated Fire Tax District funds.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Apparatus Replacement Program	451504	Other	\$356,000	Fire Consolidated
TOTAL			\$356,000	

This is a correct copy of Council action.

\_\_\_\_\_  
Linda M. Lauer, Clerk of the Council

## Apparatus Replacement Program (P451504)

Category	Public Safety	Date Last Modified	4/21/14
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Fire/Rescue Service (AAGE09)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	56,680	0	0	56,680	14,044	0	0	0	0	0	0
Other	56,224	0	0	56,224	13,688	9,778	9,421	8,227	6,594	8,616	0
<b>Total</b>	<b>56,224</b>	<b>0</b>	<b>0</b>	<b>56,224</b>	<b>13,688</b>	<b>9,778</b>	<b>9,421</b>	<b>8,227</b>	<b>6,594</b>	<b>8,616</b>	<b>0</b>

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>FUNDING SCHEDULE (\$000s)</b>											
Fire Consolidated	24,224	0	0	24,224	5,144	4,378	3,721	3,027	2,394	5,116	0
Short-Term Financing	32,300	0	0	32,300	8,300	5,400	5,700	5,200	4,200	3,500	0
<b>Total</b>	<b>56,224</b>	<b>0</b>	<b>0</b>	<b>56,224</b>	<b>13,688</b>	<b>9,778</b>	<b>9,421</b>	<b>8,227</b>	<b>6,594</b>	<b>8,616</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation Request	FY 15	13,688
Appropriation Request Est.	FY 16	9,778
Supplemental Appropriation Request		3560
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15 56,680
Last FY's Cost Estimate	0

#### Description

This project provides for ongoing replacement of fire apparatus and EMS vehicles. The following units are proposed to be replaced over the six year period: 10 aerials, 60 EMS units (ambulances), 21 engines, 4 all-wheel drive brush/wildland pumpers, 4 rescue squads and 2 tankers. These are approximate quantities and may require slight adjustment as costs and departmental needs are determined on an annual basis. The regular acquisition of replacement fire apparatus is an integral component of the MCFRS Apparatus Management Plan as adopted by the Council Council.

#### Capacity

10) 104 units will be replaced through FY20

#### Estimated Schedule

Apparatus Replacement is an ongoing project. The intention is to provide a steady, continuous flow of funding for minimum replacement needs.

#### Justification

The 2009 edition of the NFPA 1901 "Standard for Automotive Fire Apparatus" advises the following: changes, upgrades, and fine tuning to NFPA 1901, Standard for Automotive Fire Apparatus, have been truly significant, especially in the area of safety. Fire departments should seriously consider the value (or risk) to firefighters of keeping fire apparatus older than 15 years in first-line service." Regular apparatus replacement is identified in the current "Fire, Rescue, Emergency Medical Services, and Community risk Reduction Master Plan," as approved by the County Council. The last significant fire apparatus replacement occurred in FY06. All of the fire apparatus purchased with FY06 funds is now out of warranty.

#### Fiscal Note

This project will be funded with short term financing and the Consolidated Fire Tax District Fund which includes Emergency Medical Service Transport (EMST) revenue. Fire Consolidated current revenue shown above reflects the outright purchase of some apparatus and required non-financeable equipment. Debt Service will be paid for in the operating budget with EMST revenue as a primary funding source.

#### Coordination

Local Volunteer Fire and Rescue Departments.

## Apparatus Replacement Program (P451504)

Category	Public Safety	Date Last Modified	11/17/14
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Fire/Rescue Service (AAGE09)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	56,680	0	0	56,680	14,044	9,778	9,421	8,227	6,594	8,616	0
<b>Total</b>	<b>56,680</b>	<b>0</b>	<b>0</b>	<b>56,680</b>	<b>14,044</b>	<b>9,778</b>	<b>9,421</b>	<b>8,227</b>	<b>6,594</b>	<b>8,616</b>	<b>0</b>

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>FUNDING SCHEDULE (\$000s)</b>											
Fire Consolidated	20,002	0	0	20,002	5,744	0	3,721	3,027	2,394	5,116	0
Short-Term Financing	36,678	0	0	36,678	8,300	9,778	5,700	5,200	4,200	3,500	0
<b>Total</b>	<b>56,680</b>	<b>0</b>	<b>0</b>	<b>56,680</b>	<b>14,044</b>	<b>9,778</b>	<b>9,421</b>	<b>8,227</b>	<b>6,594</b>	<b>8,616</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	9,778
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		<u>14,044</u> 13,888
Expenditure / Encumbrances		0
Unencumbered Balance		<u>14,044</u> 13,888

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	56,680
	56,324

#### Description

This project provides for ongoing replacement of fire apparatus and EMS vehicles. The following units are proposed to be replaced over the six year period: 10 aerials, 60 EMS units (ambulances), 21 engines, 4 all-wheel drive brush/wildland pumpers, 4 rescue squads and 2 tankers. These are approximate quantities and may require slight adjustment as costs and departmental needs are determined on an annual basis. The regular acquisition of replacement fire apparatus is an integral component of the MCFRS Apparatus Management Plan as adopted by the Council.

#### Capacity

101 units will be replaced through FY20.

#### Estimated Schedule

Apparatus Replacement is an ongoing project. The intention is to provide a steady and continuous flow of funding for minimum replacement needs.

#### Justification

The 2009 edition of the NFPA 1901 "Standard for Automotive Fire Apparatus" advises the following: changes, upgrades, and fine tuning to NFPA 1901, Standard for Automotive Fire Apparatus, have been truly significant, especially in the area of safety. Fire departments should seriously consider the value (or risk) to firefighters of keeping fire apparatus older than 15 years in first-line service." Regular apparatus replacement is identified in the current "Fire, Rescue, Emergency Medical Services, and Community risk Reduction Master Plan," as approved by the County Council. The last significant fire apparatus replacement occurred in FY06. All of the fire apparatus purchased with FY06 funds is now out of warranty.

#### Fiscal Note

In FY16, \$4.378 million in Consolidated Fire Tax District Funds is replaced with Short-Term Financing. This project will be funded with short term financing and the Consolidated Fire Tax District Fund which includes Emergency Medical Service Transport (EMST) revenue. Fire Consolidated current revenue shown above reflects the outright purchase of some apparatus and required non-financeable equipment. Debt Service will be paid for in the operating budget with EMST revenue as a primary funding source.

#### Coordination

Local Volunteer Fire and Rescue Departments.

## Rockville Fire Station 3 Renovation (P450105)

Category	Public Safety	Date Last Modified	11/17/14
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Rockville	Status	Planning Stage

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	500	0	0	500	0	0	500	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
Fire Consolidated	500	0	0	500	0	0	500	0	0	0	0
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 15      500
Last FY's Cost Estimate	500

#### Description

This project provides partial funding for the renovation and enhancement of Rockville Fire Station 3, which was constructed in 1965. The scope of work includes: structural repairs; ADA accessibility improvements; an addition to increase living and bunk space; maintenance bay reconfiguration and conversion to locker area; and improvements in kitchen, living area, administrative area, and bunk rooms. Other facility repairs include replacement of the existing roof and paved parking lot surface. The enhanced station will be built on the existing Station 3 site.

#### Justification

The present facility does not comply with current building or ADA code requirements for fire suppression sprinklers, HVAC and electrical systems, personnel living quarters, and work space. The consulting structural engineer recommended that a complete renovation to the existing facility would be more cost effective in the long-run than multi-year partial repairs. Architectural plans have been submitted and approved by the Rockville Volunteer Fire Department (RVFD) Board of Directors.

#### Other

The total project cost is expected to be \$5,478,000. This PDF reflects a one-time County contribution of \$500,000 for this project. The remaining expenditures will be mostly funded with non-tax funds provided by the Rockville Volunteer Fire Department (RVFD). Partial funding may also be provided through the State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance fund. The RVFD developed cost estimates for this project through an independent cost estimator. The RVFD will be the contract manager for this project.

#### Fiscal Note

The one-time County contribution is deferred from FY16 to FY17.

#### Coordination

City of Rockville, Fire and Rescue Commission, Montgomery County Fire and Rescue Service, Department of General Services, Division of Capital Development, Rockville Volunteer Fire Department.

## White Flint Fire Station #23 (P451502)

Category: Public Safety  
 Sub Category: Fire/Rescue Service  
 Administering Agency: General Services (AAGE29)  
 Planning Area: Rockville

Date Last Modified: 11/17/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,820	0	0	3,793	0	489	1,122	893	838	451	27
Land	4,806	0	0	4,806	4,806	0	0	0	0	0	0
Site Improvements and Utilities	1,921	0	0	1,921	0	0	0	275	1,061	685	0
Construction	12,641	0	0	12,641	0	0	0	3,160	7,584	1,897	0
Other	4,641	0	0	4,641	0	0	0	1,649	1,530	1,462	0
<b>Total</b>	<b>27,829</b>	<b>0</b>	<b>0</b>	<b>27,802</b>	<b>4,806</b>	<b>489</b>	<b>1,122</b>	<b>5,977</b>	<b>11,013</b>	<b>4,395</b>	<b>27</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	27,829	0	0	27,802	4,806	489	1,122	5,977	11,013	4,395	27
<b>Total</b>	<b>27,829</b>	<b>0</b>	<b>0</b>	<b>27,802</b>	<b>4,806</b>	<b>489</b>	<b>1,122</b>	<b>5,977</b>	<b>11,013</b>	<b>4,395</b>	<b>27</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	2,863
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,806
Expenditure / Encumbrances		0
Unencumbered Balance		4,806

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15 27,829
Last FY's Cost Estimate	27,829

#### Description

This project provides for a new five bay fire and rescue station in the Rockville/White Flint area and the purchase of associated apparatus. The new facility will be located on an acquired site located at the south-east quadrant of Route 355 and Randolph Road. The new station will be constructed in accordance with the general square footage specifications of the prototype program of requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet adjusted to meet specific site conditions and uses and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will include offices for a Battalion Chief. A second floor is also considered for Urban District Offices to include approximately 4,500 gross square feet. Fire/Rescue apparatus to be purchased for this station includes a new EMS unit and related equipment.

#### Estimated Schedule

Land purchase in FY15; Planning and design beginning in FY16; Construction FY18-20.

#### Justification

The existing Rockville Fire Station #23, located at 121 Rollins Avenue has only two bays and is extremely under sized to meet the current response time. A new station is necessary in this area due to the present and projected population density for the Rockville and White Flint area. White Flint is experiencing fast growth, and the population is expected to increase. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the White Flint District as the focal point. Relocation of Rockville Station 23 to the White Flint area is needed to better position the station in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the Station's highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus.

#### Other

A number of test fits have been conducted at the above proposed site located at the south-east quadrant of Route 355 and Randolph Road for the fire station and possible co-located government functions and affordable housing.

#### Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

#### Coordination

Department of Housing and Community Affairs