

T&E COMMITTEE #7
April 29, 2015
Worksession

MEMORANDUM

April 29, 2015

TO: Transportation, Infrastructure, Energy and Environment Committee

FROM: Vivian Yao, Legislative Analyst *vy*

SUBJECT: Worksession: FY16 Operating Budget
**Department of General Services – Facilities: Targeted
Cleaning and Maintenance Funds for Recreation Facilities**

Representatives of the Department of General Services and Office of Management and Budget are expected to attend the worksession.

The Transportation, Infrastructure, Energy, and Environment (T&E) Committee met on April 22 and recommended placing two increments of \$150,000 each on the Reconciliation List to support targeted special cleaning and maintenance funds for the Department of Public Libraries. The funding would restore targeted special cleaning and maintenance funds that the Council approved in FY07. The Committee held off on recommending special cleaning and maintenance for the Recreation Department before the Planning, Housing and Economic Development (PHED) Committee's review of the Recreation Department's operating budget. Councilmembers Floreen and Rice indicated an interest in understanding the extent to which cleaning and maintenance funding for the Recreation Department had been similarly reduced.

The PHED Committee met on April 30, and PHED Committee Chair Floreen and Councilmember Riemer requested that the T&E Committee place two increments of \$100,000 each on the Reconciliation List for targeted special cleaning and maintenance of recreation facilities. The funding would partially restore the \$310,000 approved by the Council in the Department of Works & Transportation operating budget in FY07, but removed in FY11 due to budget constraints.

The funding would support special additional cleaning above what is provided through regular maintenance. The additional funding would be available to support efforts including additional carpet shampooing, stripping and prepping gym floors, and other tasks.