

T&E COMMITTEE #1
June 15, 2015

MEMORANDUM

June 11, 2015

TO: Transportation, Infrastructure, Energy and Environment Committee

FROM: Glenn Orlin, Deputy Council Administrator ^{GO}

SUBJECT: Supplemental appropriation to County Government's FY15 Operating Budget, Department of Transportation - \$352,671 for Medicaid transportation grant (Federal and State funds)

The Executive is recommending this supplemental appropriation to fund the cost of an additional Fiscal Assistant and Community Service Aide (\$97,762) to help administer the Medicaid transportation program. The request also provides funds for additional Medicaid-related taxi service (\$254,909). The funds are being provided by a Federal/State grant; no County funds are requested. The Executive's transmittal memo is on ©1 and a draft resolution is on ©2-3. In the next couple of weeks, the Executive will be transmitting a similar request for FY16.

There was no testimony at the Council's June 9 public hearing on this request.

Council staff recommendation: Approve the appropriation request. Staff from the Division of Transit Services will be present to answer any questions. Council action is scheduled for June 23.



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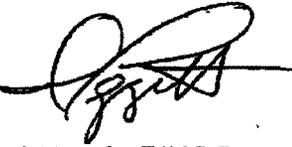
OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850
MEMORANDUM

RECEIVED
MONTGOMERY COUNTY
COUNCIL

Isiah Leggett
County Executive

April 30, 2015

TO: George Leventhal, President
County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #15-377 to the FY15 Operating Budget
Montgomery County Government
Department of Transportation
Medicaid Transportation Grant, \$352,671

I am recommending a supplemental appropriation to the FY15 Operating Budget of the Department of Transportation in the amount of \$352,671 for the Medicaid transportation grant. This appropriation will fund Medicaid transportation services.

This increase is needed because the Maryland Department of Health and Mental Hygiene provided additional grant funds.

I recommend that the County Council approve this supplemental appropriation in the amount of \$352,671 and specify the source of funds as Federal and State. These funds were assumed in my March transmittal of the FY16 budget.

I appreciate your prompt consideration of this action.

IL:cb

Attachment: Supplemental Appropriation #15-377

cc: Al R. Roshdieh, Acting Director, Department of Transportation
Jennifer Hughes, Director, Office of Management and Budget

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ResolutionNo: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #15-377 to the FY15 Operating Budget
Montgomery County Government
Department of Transportation
Medicaid Transportation Grant, \$352,671

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY15 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$97,762	\$254,909	\$0	\$352,671	Federal and State

3. This increase is needed because the Maryland Department of Health and Mental Hygiene provided additional grant funds.
4. The County Executive recommends a supplemental appropriation to the FY15 Operating Budget in the amount of \$352,671 for the Medicaid transportation grant and specifies that the source of funds will be Federal and State.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY15 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$97,762	\$254,909	\$0	\$352,671	Federal and State

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council