

MEMORANDUM

July 17, 2015

TO: Transportation, Infrastructure, Energy and Environment (T&E) Committee

FROM: ^{GO} Glenn Orlin, Deputy Council Administrator
Keith Levchenko, Senior Legislative Analyst ^{KL}
Linda Price, Legislative Analyst ^{LP}

SUBJECT: FY16 Savings Plan

At this session, the Committee will review elements of the Executive's recommended FY16 Savings Plan that are under its jurisdiction. See ©1-16 for the Executive's July 8 transmittal and related information. The Committee will focus on the Executive's recommendations for the following budgets:

Budget	©	Recommended Reduction	% of Approved Appropriation	Analyst
Environmental Protection (DEP)	17	\$113,695	5.2%	Levchenko
General Services (DGS)	17	\$908,761	3.4%	Price
Transportation (DOT): General Fund*	18	\$1,961,705	4.3%	Orlin
Transportation (DOT): Mass Transit**	19	\$2,116,171	1.7%	Orlin
Total		\$5,100,332		

* In addition, there are proposed CIP amendments for Advanced Transportation Management System, Bus Stop Improvements, Sidewalk & Curb Replacement, and Street Tree Preservation with cost reductions totaling another \$3,499,000.

** These are *net* savings. The proposed Mass Transit spending reduction for the operating budget is \$2,406,016, but there is an associated fare revenue reduction of \$289,845.

A. DEPARTMENT OF ENVIRONMENTAL PROTECTION (©17)

Manageable Items

In Council staff's view, the following items are manageable and are recommended for approval:

Budget Item	#	CE Rec. Reduction
Reduce Gypsy Moth Survey Costs	29	-\$7,725
Reduce Computer Equipment Costs	30	-\$8,500
Reduce General Operating Expenses in the Director's Office	31	-\$14,169
Reduce professional services expenses in Environmental Policy & Compliance	32	-\$10,720

Discussion Item

In Council Staff’s view, the following item requires discussion:

Item #28: Lapse Program Manager I - Partnership Development/Civic Engagement, Office of Sustainability (-\$72,581). The Executive is recommending removing all of the FY16 budgeted costs (personnel costs and operating expenses) associated with this position. During the FY16 budget review this past spring, the T&E Committee added three positions to the Reconciliation List in order to fully implement Bill 6-14 (enacted in June 2014) which created an Office of Sustainability in DEP. Based on the fiscal impact statement for Bill 6-14 prepared by the County Executive during FY14, these three positions were still needed (in addition to the new positions added in the FY15 budget). Two of the three positions were ultimately approved by the Council: a Residential Energy Manager and this Partnership Development/Civic Engagement position. Each position assumes 3 months of lapse.

Council staff recommendation: Instead of fully lapsing this Partnership Development position for the rest of FY16, Council Staff recommends that the FY16 Budget Savings Plan assume savings based on filling the position on January 1 (an additional three months of lapse from what is assumed in the FY16 Budget). The position would still require some start-up and ongoing operating expenses in FY16. The savings from this approach would be \$23,120 (instead of the \$72,581 recommended by the Executive). NOTE: The total FY16 Budget Savings Plan cuts for DEP, as recommended by the Executive, represent a 5.9% cut from DEP’s General Fund budget. With Council Staff’s recommended change, the cut would still be 2.9%.

B. DEPARTMENT OF GENERAL SERVICES (©17)

Manageable Items

In Council staff’s view, the following items are manageable and are recommended for approval:

Budget Item	#	CE Rec. Reduction
Sustainability Program Manager (Bill 2-14 Benchmarking and Bill 6-14 Office of Sustainability): the work for Bills 2-14, 6-14, and 8-14 will be handled by the remaining added program manager added by the Council	37	-\$196,726
Lapse Vacation Plumber I, HVAC Mechanic I, and Building Services Worker II: continued lapse of 3 vacant positions with no expected impact on services	39	-\$82,035

Discussion Items

In Council Staff’s view, the following items require discussion:

Item #36: Deferred Maintenance and Cleaning for Recreation (-\$100,000); and Item #40: Reduce Special Cleaning Funds: Department of Recreation (-\$186,000). The Planning, Housing, and Economic Development (PHED) Committee met on July 13 and reviewed the Executive’s proposed reductions to maintenance and special cleaning for the Department of Recreation. This includes \$100,000 approved by the Council in FY16 to partially restore funding that was removed in

FY11 due to budget constraints. This also includes deeper reductions of \$186,000 for special cleaning funds in the DGS base for recreation facilities. The savings plan states that the latter amount represents 60% of special cleaning funds for the recreation facilities.

Council staff recommendation: Concur with \$100,000 reduction, but not with the \$186,000 reduction. In their packet to the PHED Committee, Council staff noted that the reduced cleaning/grounds/maintenance activities for recreation facilities taken in prior years resulted in numerous complaints from users. It also affected the Department's ability to attract users of facilities and programs and support recreation services through fees. At the PHED worksession, Recreation stated their plans to transfer funds from its Planned Lifecycle Asset Replacement budget to fill this gap. The PHED Committee supported the Executive's reductions.

Item #35: Deferred Maintenance and Cleaning for Libraries (-\$150,000) and 38 Reduce Special Cleaning Funds: Public Libraries (-\$144,000). The Health and Human Services (HHS) Committee met on July 16 and reviewed the two proposed reductions to special cleaning and maintenance in libraries. This includes the \$150,000 approved by the Council in FY16 to partially restore funding in the operating budget that was removed in FY11 due to budget constraints. This also includes additional reductions of \$144,000 for special cleaning funds in the base of the DGS budget.

Council staff recommendation: Concur with the Executive's recommendation to take the proposed savings of \$150,000 for deferred maintenance and cleaning. However, do not reduce \$144,000 in special cleaning funds for the Department at this time. This mirrors Council staff's recommendations to the PHED Committee. The HHS Committee supported Council staff's recommendation at its July 16 worksession.

Item #41: Operating Funds to Implement Bill 2-14 Benchmarking (-\$50,000). In May the Council added funding to the Office of Energy and Sustainability's FY16 operating budget to fund the fiscal impacts of a number of bills that were passed but unfunded in FY15. These items include:

- Sustainability Program Manager to implement Bill 2-14, Benchmarking, and Bill 6-14, Office of Sustainability \$75,662
- Operating funds to implement Bill 2-14, Benchmarking \$150,000
- Operating funds to implement Bill 6-14, Office of Sustainability \$45,000
- Program Manager to implement Bill 8-14, Clean Energy Renewable Technology \$82,035

The Executive has proposed cutting \$82,035 for a Program Manager. This will leave one other Program Manager with personnel costs of \$75,662 to handle the work for all three Bills (2-14, 6-14, and 8-14). The Executive has also proposed cutting \$50,000 from the \$150,000 that the Council added in May for operating funds to implement Bill 2-14.

Council staff recommendation: Do not reduce \$50,000 of Energy & Sustainability's operating funds. This program will produce energy savings, which will likely recover the cost the operating expenses. The Committee may wish to schedule a future meeting to get a better understanding of how this program will work and be measured.

C. DEPARTMENT OF TRANSPORTATION: GENERAL FUND (©18)

Manageable Items

In Council staff's view, the following items are manageable and are recommended for approval:

Budget Item	#	CE Rec. Reduction
Bikeshare services: no membership survey, training classes; fewer free helmets	124	-\$30,000
Parking studies outside PLDs: research and development; \$35K left after reduction	125	-\$40,000
Construction testing materials: \$54K left after reduction	126	-\$26,000
Signal re-lamping: Half of re-lamping work would be done by DOT staff rather than contractors; staff would be diverted from some less critical aerial signal maintenance (replacing aged/worn overhead signs, replacing/re-rigging span wire, etc.).	127	-\$50,000
Traffic materials: 7.2% reduction in funds for paint, signs, signals, and fiber optics	129	-\$51,596
Resurfacing: 7.6% less in slurry-seal preventive maintenance (about 8 lane-miles)	130	-\$160,000
Patching: 1.4% reduction for spot patching (about 135 patches)	131	-\$160,500
Airplane surveillance: discontinue twice-weekday flights starting in October	139	-\$228,609

Discussion Items

In Council staff's view, the following items require discussion:

Item #128: Raised pavement markings (-\$100,000). Raised pavement markings, or 'RPMs', are reflective devices embedded in the roadway and are effective in reducing traffic accidents, especially at night and in wet weather. RPMs sit slightly above the road surface and are not covered with water when the road surface is wet. The State Highway Administration estimates that RPMs reduce accidents at night by 20% and during wet nights by 25%. RPMs are installed on County arterial roads when they are constructed or reconstructed, but there is no program to retrofit the more heavily traveled roads with them.

The Executive is recommending eliminating the \$100,000 budget for RPMs in FY16. This would provide for 15 lane-miles of RPMs. The roads scheduled to have new or replaced RPMs are:

New or Replace	Road	From	To
replace	Airpark Road	MD 115	MD 124
new	Bradley Boulevard	MD 190	Persimmon Tree Road
replace	Clarksburg Road	Snowden Farm Pkwy	Bethesda Church Road
new	Dale Drive	Wayne Avenue	MD 320
new	Ednor Road	Norwood Road	Howard County
replace	Franklin Avenue	US 29	MD 193
new	Jerusalem Road	MD 28	MD 109
replace	Jones Bridge Road	MD 185	MD 355
replace	Norbeck Road	MD 650	MD 182
new	Norfolk Avenue	Rugby Avenue	MD 355

New or Replace	Road	From	To
new	Peach Tree Road	Barnesville Road	MD 28
replace	Randolph Road	Dewey Road	Montrose Parkway
new	Seminary Road	MD 97	Second Avenue
new	White Ground Road	MD 28	1 mi north of MD-28
new	Woodmont Avenue	Hampden Lane	Bethesda Avenue
new	Woodmont Avenue	MD 355	MD 187

Council staff recommendation: Do not take this reduction.

Item #132: Sidewalk repair (-\$40,000). In his Recommended FY16 Budget the Executive proposed this cut from the FY15 level of effort; the Council restored it. However, this represents only 5.5% of the sidewalk repair funds budgeted (\$726,453), and is the only part of it that is contractual. **Council staff recommendation: Concur with the Executive.**

Item #133: Tree maintenance—stump removal (-\$500,000). In his Recommended FY16 Budget the Executive proposed this cut from the FY15 level of effort; the Council restored it. At a cost of about \$400/stump, this budget would remove 1,250 stumps.

There is a long backlog of street tree stumps to be removed, and during the recession there were several years when no stumps were removed at all. Nevertheless, this is a large budget item, and its relative importance is less than other activities within tree maintenance. Some amount of reduction is warranted here. **Council staff recommendation: Reduce expenditures by \$200,000.** The \$300,000 remaining would fund the removal of 750 stumps.

Item #134: Signal optimization (-\$100,000). In his Recommended FY16 Budget the Executive proposed this cut from the FY15 level of effort; the Council restored it. These funds would be used to re-time traffic signals so as to process traffic more smoothly. Given the lack of road capacity improvements in the capital budgets of the State and County, any small investment in improving traffic operations is warranted. **Council staff recommendation: Do not take this reduction.**

Item #135: Pedestrian safety education (-\$100,000). The Council added these funds above the FY15 level at the request of the Pedestrian, Bicycle, and Traffic Safety Advisory Committee. The funds were requested for pedestrian and bicycle safety awareness and education programs in high schools. The Committee had identified two tranches of \$50,000 on the Reconciliation List, and both were included in the final FY16 budget. **Council staff recommendation: Take half the reduction, leaving an additional \$50,000 for this program over the FY15 level, equal to the first tranche.**

Item #136: Sidewalk inventory (-\$200,000); and Item #137: Digital sidewalk snow map (-\$150,000). Last fall the Council approved Bill 21-14 – Sidewalk Snow Removal Plan. Two tasks needed to implement the law are to inventory the County’s sidewalk and to digitize the inventory data on a map to allow users to identify who is responsible for clearing snow on each segment. These items were not included in the Executive’s Recommended FY16 Budget, but the Council included them in the Approved Budget. **Council staff recommendation: Do not take these reductions.**

Item #138: Rustic road signs (-\$25,000). The Rustic Roads Advisory Committee (RRAC) and several civic associations and individuals requested \$50,000 to replace all the typical green street name sign blades with brown sign blades for rustic roads and exceptional rustic roads. While the rustic roads have been so designated for nearly a quarter-century, most residents are unaware of their protected status. Replacing the street name sign blades with a distinctive brown color is a simple way to accomplish this without adding more signs that would clutter the viewscape.

In order to reduce the budget impact in FY16, the RRAC suggested that these replacements be spread over two years if necessary. Thus only \$25,000 was included in the Approved FY16 Budget. **Council staff recommendation: Do not take this reduction, as a budget savings was reflected in the amount already budgeted.**

D. DEPARTMENT OF TRANSPORTATION: MASS TRANSIT FUND (©19)

Manageable Items

In Council staff’s view, the following items are manageable and are recommended for approval:

Budget Item	#	CE Rec. Reduction
Delay Bethesda Circulator Expansion: it would begin next July rather than January	149	-\$160,000
Mystery rider contract: helps quality assurance for Ride On and taxis	151	-\$100,000
Call and Ride Program savings: 1.4% reduction overall; less temps and marketing	152	-\$55,000
Training program van rentals: used for training bus drivers	153	-\$116,484
Commuter Services TMD expenses: less promotional and educational materials	154	-\$50,000

Discussion Items

In Council staff’s view, the following items require discussion:

Item #150: Delay new service to Tobytown (-\$220,000). The Executive had proposed and the Council approved a route to serve Tobytown, a community of 60 residents on Pennyfield Lock Road near River Road. It would run less frequently than other routes: every 60-75 minutes from 6 am to 7 pm, on weekdays only. It would stop at the schools serving Tobytown—Travilah ES, Frost MS, and Wootton HS—as well as Shady Grove Hospital, the Universities at Shady Grove, and Rockville Metro. The fare would be \$1.75 per trip, the same as the regular Ride On fare (©59-60).

The Executive had proposed initiating the service on October 1, and DOT estimated it would draw 100 patrons daily. In FY16 the cost of this route is estimated to be \$220,000, and the offsetting fare revenue is anticipated to be \$16,000.¹ Therefore, the fare is projected to cover 7% of the service’s cost, far below the system average of 23%.

Public transit is effective only where there is sufficient density to support it. The bar is set particularly low for bus service; nevertheless, there are many remote areas of the County where transit

¹ On an annual basis, therefore, DOT estimates the cost would be about \$293,000 with offsetting revenue of about \$21,000.

is not supportable. There are many other settlements not served by Ride On: Laytonsville (population, 353), Brookeville (134), and Barnesville (172) are examples. Other historic minority communities in or near the Agricultural Reserve do not have Ride On service, including Jerusalem, Sugarland, and Good Hope. Two earlier pilots for Tobytown were tried and failed. It has not grown since, so there is no reason to believe this pilot will fare any better. Also MCPS already serves Tobytown from Wootton HS and Frost MS with an after-school activity bus Tuesdays through Thursdays.

Council staff recommendation: Concur with the Executive not to spend this \$220,000 in FY16. Over the course of the next several months DOT should work to develop a more cost-effective and sustainable solution to address Tobytown's transportation challenges. **The Savings Plan also needs to recognize the loss of \$16,000 in revenue that had been assumed from this service.**

Item #155: Ride On route reductions (-\$1,704,532; -\$289,845 fare revenue; net savings of \$1,414,687). The Executive is recommending elimination of the following Ride On routes, starting in January 2016:

- Route 42 between White Flint and Montgomery Mall via Potomac: -\$751,255; -\$46,983 fare revenue; net savings of \$704,272 (©20-21).
- Weekend service on Route 83 between the Germantown Town Center, Waters Landing, and Milestone: -\$166,811; -\$10,645 fare revenue; net savings of \$156,166 (©22-23).
- Route 94 Meet-the-MARC between Clarksburg and the Germantown MARC Station: -\$45,595; -\$2,725 fare revenue; net savings of \$42,870 (©24-25).
- Route 98 between Germantown Town Center and South Germantown: -\$851,213; -\$51,097 fare revenue; net savings of \$800,116 (©26-27).

The total spending reduction from these four routes during the last half of FY16 would be \$1,814,874, offset by \$111,450 in foregone revenue, for a net savings of \$1,703,424. This is a correction from the figures initially transmitted by the Executive.

These routes are among the most poorly performing in the Ride On system, and all are well below the minimum standard of 10 riders/hour (15 riders/hour for peak-period-only routes). Council staff has urged for many years that a route be eliminated if, even after sufficient time has elapsed for the public to adjust to it, it still has very low ridership. With one exception, these all fit this criterion.

The exception is the Route 94 Meet-the-MARC service from Clarksburg to the Germantown MARC Station, a Council initiative. It has been in operation only a year-and-a-half, and its ridership has been steadily growing: from 39/day in the latter half of 2014 to 65/day in the first half of 2015. Also, like the Ride On services to Poolesville and Damascus, it might be considered a "lifeline" route to Clarksburg, a corridor city with only the bare bones of transit service. Finally, eliminating this route would also forego \$136,785 in State aid, since MTA pays 75% of the route's cost.

Council staff recommendation: Concur with the Executive, except for Route 94. This would result in a spending reduction of \$1,769,279, offset by a reduction of \$108,275 in fare revenue, for a net savings of \$1,661,004 in FY16.

As has been noted elsewhere, a main purpose of the Savings Plan is to reduce fiscal pressure on FY17. Unlike most other proposals in this Savings Plan, the Ride On cuts are likely to be sustained automatically through FY17. The County would not take the step of eliminating bus service in January, only to reinstate it later in the year. Therefore, Council staff's proposal would produce not only a savings of \$1,661,004 in FY16, but a further \$3,322,008 savings in FY17. But even if the County were to reinstate these routes later in 2016, that would happen no sooner than Ride On's autumn 2016 "pick" (when bus services are changed) and there still would be a further \$830,502 savings in FY17.

Furthermore, the elimination of Routes 42 and 98 will free up seven Ride On buses for use on other routes during peak periods, should the FY17 budget allow for some expansion of service. These would be in addition to the five additional buses to be acquired (a Council initiative), for a total of 12 additional buses that could be put into service in FY17.

E. TRANSPORTATION CIP AMENDMENTS

Advanced Transportation Management System (-\$850,000). This project funds a panoply of technological equipment and software to improve both traffic and transit systems. The funding level is typically \$2,008,000 annually: \$1,508,000 in Current Revenue and \$500,000 from the Mass Transit Fund (MTF).

The Executive is recommending an \$850,000 reduction in FY16 (©28-29). The traffic (Current Revenue) part of the reduction would be \$600,000, which means that no additional field devices, such as traffic surveillance cameras, would be installed in FY16, and some software development may be curtailed. The transit (MTF) part of the reduction would be \$250,000, meaning that the deployment of real-time bus arrival signs would be slowed down this year. **Council staff recommendation: Concur with the Executive.**

Bus Stop Improvements (-\$140,000). This project has funded major upgrades to bus stops around the county, including benches, platforms, relocated shelters, sidewalk connectors, etc. Most of the program was completed several years ago, but a few of the more complex stops remain to be addressed.

There is \$1,975,000 programmed from FY16-on to complete the program, funded with a mix of G.O. Bond and MTF proceeds. In FY16 there is \$651,000 programmed, of which \$346,000 is from the MTF. The Executive is recommending deferring \$140,000 of the MTF funds by three years, to FY19 (©30). This will slow the completion of the project, but only marginally. **Council staff recommendation: Concur with the Executive.**

Sidewalk & Curb Replacement (-\$1,009,000). This project funds the replacement of sidewalks, curbs and gutters in business districts and residential neighborhoods. This effort has received a significant boost in funding the past several years, recognizing the need: the most recent Infrastructure Maintenance Task Force (IMTF) Report (March 2014) pegs an acceptable level of effort at nearly \$13 million annually. In the CIP approved in May 2014 the Council programmed \$6.7 million in both FY15 and FY16; in the Amended CIP approved this May the Council accelerated funding to bring the FY16 level to \$8.2 million.

The Executive is recommending reducing the budget in FY16 by \$1,009,000, to \$7,191,000 (©31). This would still be \$491,000 higher than originally had been programmed for this year. **Council staff recommendation: Concur with the Executive.**

This project is funded primarily with G.O. Bond proceeds. To translate it into Current Revenue savings, there are funding switches (*not* reductions) proposed for MCPS's Clarksburg/Damascus MS (New) and Technology Modernization projects, which were reviewed and recommended for approval by the Education Committee.

Street Tree Preservation (-\$1,500,000). This project provides for block pruning of street trees in residential neighborhoods. The program was initiated by the Council nine years ago after more than a decade of having no tree trimming program, except in emergencies. Its funding started at \$1 million, but over a few years built up to its current \$3 million/year level of effort. However, the IMTF Report suggests that an acceptable level of effort would be \$7 million annually.

The Executive is recommending cutting the program in half for FY16, a \$1.5 million reduction in Current Revenue (©32-33). Given the size of this program the Executive's desire for a reduction is understandable, but given the backlog--\$125 million, according to the IMTF Report—a smaller reduction would be more appropriate. **Council staff recommendation: Reduce the programmed spending in FY16 by \$750,000.**



2015 JUL -8 PM 5:36

OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

RECEIVED
MONTGOMERY COUNTY
COUNCIL

MEMORANDUM

July 8, 2015

TO: George Leventhal, Council President

FROM: Isiah Leggett, County Executive

SUBJECT: FY16 Savings Plan

Attached please find my Recommended FY16 Savings Plan for Montgomery County Government and the other tax supported County Agencies. The attached plan identifies savings of approximately \$51 million including \$10 million in current revenue, the minimum I believe necessary at this time as we begin planning for the FY17 budget.

Only one income tax distribution remains for FY15, and year-to-date collections are \$21.4 million short of the estimate included in the FY16 approved budget. Given the size of the final FY15 distribution and the pattern of shortfalls we have experienced, it is unlikely that the final distribution will result in additional revenues that would significantly offset the \$21.4 million shortfall. Therefore, it is prudent to assume a significant overall shortfall will continue into FY16 and FY17. In addition, more recent information indicates that the recent Supreme Court decision in the case of *Wynne v. Comptroller for the State of Maryland* will further reduce income tax revenues by approximately \$15.1 million in FY16 and \$76.7 million in FY17. Altogether, the cumulative revenue loss by FY17 is currently projected to reach well over \$150 million.

This potential revenue loss, combined with significant expenditure pressures, raises the possibility of a very substantial budget gap for FY17 in addition to the FY16 shortfall. Please keep in mind that we must close this substantial and growing gap without the options that have been available to us in the past. Therefore, it is critical for our taxpayers, residents and employees that we plan for and implement a savings plan now to avoid even more significant and potentially disruptive budget reductions later.

In the last County savings plan in FY11, Montgomery County Public Schools savings constituted a higher percentage of the total. I do not believe that it is possible today, given the elimination of over 380 positions and other constraints the school system has experienced within a maintenance-of-effort budget in recent years. However, I believe a \$10 million savings target is realistic. Montgomery College has benefited from unprecedented increases in County funding in the last two years - 29 percent since FY14. While their programs and goals are worthy and I have supported the College with recommended increases in excess of all other County agencies, I believe they must also be part of this solution. I am recommending a \$5 million operating budget savings target for Montgomery College and an additional \$6.5 million savings plan reduction in capital budget current revenue. Even with this recommended savings, the College will experience a nearly 24 percent increase in County resources in the last two years. The savings plan target for Maryland National Capital Park and Planning Commission is approximately \$1.5 million, or about 1.3 percent of its tax-supported budget (excluding debt service and retiree health insurance prefunding).

For Montgomery County Government, the total operating budget savings plan target is \$24.1 million or 1.7 percent of the approved budget, and \$3.64 million in capital budget current revenue. As a starting point, the operating budget savings plan target included a two percent across-the-board reduction in all tax supported budgets, and also included some of the enhancements added to the budget in FY16. The savings plan includes enhancements I recommended in my March 15th budget and some of those added by the Council. However, in order to meet the necessary savings goal for FY16 and beyond, we must find even greater savings beyond that which was added in FY16. This savings plan reflects reductions in service, though we have sought to minimize reductions to the most critical and basic services.

While no one disputes the value these new and expanded programs would provide, I am convinced they are not sustainable in the current fiscal environment we are facing for the foreseeable future. Therefore, I do not believe it is advisable to initiate them at this time. If, however, you reach a different conclusion, you should recommend additional programs and services that are part of the base budget for reduction or elimination. The Council should identify those reductions as alternatives but approve my overall savings target. Again, it is critical to pull back on our current spending as soon as possible, in order to address the revenue shortfalls.

Given the long-term nature of the fiscal problems, I have also maximized reductions to on-going expenditures. The Council's reductions should similarly avoid focusing on one-time items such as current revenue. While some one-time savings are part of my proposed savings plan, there are far more dollars assumed from ongoing expenditures. Without this approach, we will almost certainly be confronting the same difficult decisions at a later time when our flexibility is even more greatly diminished.

I want to emphasize that I do not believe a property tax increase alone, of the magnitude it will require to close next year's expected budget gap, can be the solution. The combination of reduced revenues and increased expenditure pressures is simply too great to overcome with a tax increase. As noted in the Council's discussion of the FY16-21 fiscal plan, just to close the existing gap, the property tax increase would have to exceed 10 cents to fund a same services budget next year. Additional revenue would need to be identified to pay for normal cost increases in the current budget such as increases to salaries in the collective bargaining agreements, fuel cost increases, interest rate increases, or inflation increases.

I understand the desire by some to wait until more information becomes available – for example, after the fiscal update – but the likelihood of a dramatic reversal in the revenue trend we have observed over the last year is low. In addition, the impact of the Wynne decision is likely to be substantial and could exceed our current estimates.

The sooner we can implement these cost control measures, the more likely they are to be achieved. Without these reductions, the already significant challenge of balancing the FY17 budget will be even more painful and less manageable. Deferring difficult decisions now not only increases the risk of limiting our choices later, but potentially makes those choices much worse than they would otherwise be. Delaying difficult decisions will also increase the later need for unsustainable and unrealistically high tax increases over the next several years. I believe that course of action would not be fiscally responsible or fair to our constituents, our residents and businesses, or our employees.

George Leventhal, President
 July 8, 2015
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I appreciate the Council's willingness to collaborate on this important matter and the expedited scheduling of consideration and approval of the plan. My staff is available to assist the Council in its review of the attached proposal. Thank you for your support of our efforts to minimize the impact of these reductions on our most important services while preserving the fiscal health of the County Government.

Executive Recommended FY16 Savings Plan					
Agency	Approved FY16 Budget	Savings Plan Reduction	Agency as % of Total FY16 Budget	Reduction as % of Savings Plan	Savings Plan Reduction as % of Budget
MCG	1,413,422,533	24,139,111	35.7%	59.3%	1.7%
MCPS	2,176,525,543	10,000,000	55.0%	24.6%	0.5%
College	252,218,195	5,000,000	6.4%	12.3%	2.0%
MNCPPC	115,583,985	1,529,329	2.9%	3.8%	1.3%
Total	3,957,750,256	40,668,440			1.0%

Notes:

1. Amounts above include only the operating budget, excluding debt service and retiree health insurance.
2. The County Executive's Recommended FY16 Savings Plan also includes capital budget current revenue reductions of \$10.14 million, including \$6.5 million from Montgomery College and \$3.64 million from the County Government.

IL:jah

- c: Timothy L. Firestine, Chief Administrative Officer
 Larry A. Bowers, Interim Superintendent, Montgomery County Public Schools
 Dr. DeRionne Pollard, President, Montgomery College
 Casey Anderson, Chair, Montgomery County Planning Board
 Stacy L. Spann, Executive Director, Housing Opportunities Commission
 John W. Debelius III, Sixth Judicial Circuit and County Administrative Judge
 John McCarthy, State's Attorney
 Sheriff Darrin M. Popkin, Sheriff's Office
 Steve Farber, Council Administrator
 Jennifer A. Hughes, Director, Office of Management and Budget
 Joseph F. Beach, Director, Department of Finance

Attachments

FY16 SAVINGS PLAN ANALYSIS

Fund/Department Name	FY16 Approved <small>per Council Resolution 15-150</small>	CE Recommended		Savings as a percent of Original FY16 Budget
		Total \$	Revenue	

Tax Supported

General Fund

Board of Appeals	589,425	-11,790	0	-2.0%
Board of Elections	6,556,351	-50,000	0	-0.8%
Circuit Court	11,632,745	-101,404	0	-0.9%
Community Engagement Cluster	3,485,081	-69,702	0	-2.0%
Consumer Protection	2,388,730	-47,780	0	-2.0%
Correction and Rehabilitation	70,609,851	-1,255,800	0	-1.8%
County Attorney	5,660,259	-113,206	0	-2.0%
County Council	10,826,866	-216,540	0	-2.0%
County Executive	5,070,467	-101,410	0	-2.0%
Economic Development	11,288,011	-552,940	0	-4.9%
Emergency Management and Homeland Security	1,354,300	-27,086	0	-2.0%
Environmental Protection	2,200,860	-113,695	0	-5.2%
Ethics Commission	382,007	-7,640	0	-2.0%
Finance	13,712,942	-274,258	0	-2.0%
General Services	26,939,015	-908,761	0	-3.4%
Health and Human Services	209,253,900	-3,896,044	0	-1.9%
Housing and Community Affairs	5,554,107	-111,082	0	-2.0%
Human Resources	8,088,066	-121,762	0	-1.5%
Human Rights	1,074,757	-5,512	0	-0.5%
Inspector General	1,043,162	-20,860	0	-2.0%
Intergovernmental Relations	892,647	-17,852	0	-2.0%
Legislative Oversight	1,479,274	-29,586	0	-2.0%
Management and Budget	4,093,855	-81,878	0	-2.0%
Merit System Protection Board	196,605	-3,930	0	-2.0%
NDA - Arts and Humanities Council	4,673,615	-230,915	0	-4.9%
NDA - Housing Opportunities Commission	6,401,408	-128,028	0	-2.0%
NDA - Non-Departmental Accounts Other	139,229,983	0	0	0.0%
Office of Procurement	4,181,749	-159,968	0	-3.8%
Police	270,617,964	-2,008,877	0	-0.7%
Public Information	4,932,519	-78,650	0	-1.6%
Public Libraries	40,707,935	-1,576,062	0	-3.9%
Sheriff	23,044,206	-460,884	0	-2.0%
State's Attorney	15,645,021	-361,150	0	-2.3%
Technology Services	40,907,969	-400,000	0	-1.0%
Transportation	46,099,835	-1,961,705	0	-4.3%
Utilities	25,121,891	0	0	0.0%
Zoning & Administrative Hearings	624,000	-12,480	0	-2.0%
General Fund Total:	1,026,561,378	-15,519,237	0	-1.5%

Special Funds

<u>Urban District - Bethesda</u>				
Urban District - Bethesda	3,253,697	-212,074	0	-6.5%
<u>Urban District - Silver Spring</u>				
Urban District - Silver Spring	3,512,150	-220,244	0	-6.3%
<u>Urban District - Wheaton</u>				
Urban District - Wheaton	2,111,205	-189,224	0	-9.0%
<u>Mass Transit</u>				

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FY16 SAVINGS PLAN ANALYSIS

Fund/Department Name	FY16 Approved <small>(per Council Resolution 18-150)</small>	CE Recommended		Savings as a percent of Original FY16 Budget
		Total \$	Revenue	
Mass Transit	121,491,890	-2,406,016	-289,845	-1.7%
<u>Fire</u>				
Fire	222,299,388	-3,916,422	0	-1.8%
<u>Recreation</u>				
Recreation	32,339,234	-561,839	0	-1.7%
<u>Economic Development</u>				
Economic Development	1,853,591	0	0	0.0%
Special Funds Total:	386,861,155	-7,505,819	-289,845	-1.9%
MCG Tax Supported Total:	1,413,422,533	-23,025,056	-289,845	-1.6%

Non-Tax Supported

Special Funds

<u>Cable Television</u>				
Cable Television	15,764,947	-753,900	0	-4.8%
<u>Montgomery Housing Initiative</u>				
Montgomery Housing Initiative	27,662,251	-650,000	0	-2.3%
Special Funds Total:	43,427,198	-1,403,900	0	-3.2%
MCG Non-Tax Supported Total:	43,427,198	-1,403,900	0	-3.2%

Montgomery County Government:	1,413,422,533	-24,428,956	-289,845	-1.7%
Montgomery County Public Schools:	2,176,525,543	-10,000,000	0	-0.5%
Montgomery College:	252,218,195	-5,000,000	0	-2.0%
Maryland-National Capital Park and Planning:	115,583,985	-1,529,329	0	-1.3%
TOTAL ALL AGENCIES	3,957,750,256	-40,958,285	-289,845	-1.0%

FY16 SAVINGS PLAN

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
General Fund			
<i>Board of Appeals</i>			
1	LAPSE IN EXECUTIVE DIRECTOR POSITION	-11,790	0
Board of Appeals Total:		-11,790	0
<i>Board of Elections</i>			
2	MILEAGE REIMBURSEMENT FOR VOTER EDUCATION AND OUTREACH EVENTS	-10,000	0
3	OUTREACH/COMMUNITY EDUCATION STAFFING	-35,000	0
4	OVERTIME FOR VOTER EDUCATION, RECRUITMENT, REGISTRATION, AND OUTREACH EVENTS	-5,000	0
Board of Elections Total:		-50,000	0
<i>Circuit Court</i>			
5	EVALUATION SERVICES (60034) REDUCTION IN SUPERVISED VISITATION CENTER FOR THE NON-CUSTODIAL PARENT TO PARTICIPATE IN SUPERVISED VISITATION	-50,000	0
6	LOCAL TELEPHONE CHARGES (60060)	-25,000	0
7	LIBRARY BOOKS (62700)	-26,404	0
Circuit Court Total:		-101,404	0
<i>Community Engagement Cluster</i>			
8	LAPSE PROGRAM MANAGER I	-69,702	0
Community Engagement Cluster Total:		-69,702	0
<i>Consumer Protection</i>			
9	LAPSE ADMINISTRATIVE SPECIALIST I	-47,780	0
Consumer Protection Total:		-47,780	0
<i>Correction and Rehabilitation</i>			
10	ASSISTANT FOOD SERVICES MANAGER	-145,773	0
11	FACILITY MANAGEMENT DEPUTY WARDEN	-171,335	0
12	CONFLICT RESOLUTION - CONFLICT RESOLUTION CENTER OF MONTGOMERY COUNTY	-23,810	0
13	ADDITIONAL LAPSE - FREEZE VACANT NON-24/7 POSITIONS FOR ONE YEAR	-624,582	0
14	ONE SHIFT OF VISITING POST	-145,150	0
15	OVERTIME POST STAFFING	-145,150	0
Correction and Rehabilitation Total:		-1,255,800	0
<i>County Attorney</i>			
16	DECREASE EXPENSES	-113,206	0
County Attorney Total:		-113,206	0

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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
County Council			
17	DECREASE EXPENSES	-216,540	0
County Council Total:		-216,540	0
County Executive			
18	DECREASE EXPENSES	-101,410	0
County Executive Total:		-101,410	0
Economic Development			
19	SCHOLARSHIP AWARD FUNDING TO MONTGOMERY COLLEGE	-300,000	0
20	MBDC-EXPANDED MARKETING	-50,000	0
21	LAPSE CAPITAL PROJECTS MANAGER POSITION	-105,972	0
22	ABOLISH VACANT BUSINESS DEVELOPMENT SPECIALIST POSITION	-96,968	0
Economic Development Total:		-552,940	0
Emergency Management and Homeland Security			
23	EMERGENCY OPERATIONS CENTER IMPROVEMENTS	-15,000	0
24	OFFICE SUPPLY REDUCTION	-3,000	0
25	CELL PHONE USAGE EXTENSION	-4,500	0
26	CONFERENCE ATTENDANCE REDUCTION	-3,000	0
27	EOP AND MITIGATION PLAN RE-PRINTS	-1,586	0
Emergency Management and Homeland Security Total:		-27,086	0
Environmental Protection			
28	PROGRAM MANAGER I - PARTNERSHIP DEVELOPMENT/CIVIC ENGAGEMENT, OFFICE OF SUSTAINABILITY	-72,581	0
29	GYPSY MOTH SURVEY COSTS	-7,725	0
30	COMPUTER EQUIPMENT COSTS	-8,500	0
31	REDUCE GENERAL OPERATING EXPENSES IN THE DIRECTOR'S OFFICE AND THE DIVISION OF ENVIRONMENTAL POLICY AND COMPLIANCE (DEPC)	-14,169	0
32	REDUCE OPERATING EXPENSES FOR PROFESSIONAL SERVICES IN THE DEPARTMENT OF ENVIRONMENTAL POLICY AND COMPLIANCE (DEPC)	-10,720	0
Environmental Protection Total:		-113,695	0
Ethics Commission			
33	OPERATING EXPENSES	-7,640	0
Ethics Commission Total:		-7,640	0
Finance			
34	PERSONNEL COST SAVINGS	-274,258	0

FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
		Finance Total:	-274,258 0
General Services			
35	DEFERRED MAINTENANCE AND CLEANING FOR LIBRARIES	-150,000	0
36	DEFERRED MAINTENANCE AND CLEANING FOR RECREATION	-100,000	0
37	LAPSE VACANT PLUMBER I, HVAC MECHANIC I, AND BUILDING SERVICES WORKER II	-196,726	0
38	REDUCE SPECIAL CLEANING FUNDS: PUBLIC LIBRARIES	-144,000	0
39	SUSTAINABILITY PROGRAM MANAGER (BILL 2-14 BENCHMARKING AND BILL 6-14 OFFICE OF SUSTAINABILITY)	-82,035	0
40	REDUCE SPECIAL CLEANING FUNDS: DEPARTMENT OF RECREATION	-186,000	0
41	OPERATING FUNDS TO IMPLEMENT BILL 2-14 BENCHMARKING	-50,000	0
		General Services Total:	-908,761 0
Health and Human Services			
42	CHILDREN'S OPPORTUNITY FUND	-125,000	0
43	DEVELOPMENTAL DISABILITY SUPPLEMENT	-969,420	0
44	PLANNING FOR ANTI-POVERTY PILOT PROGRAM	-32,700	0
45	IMPLEMENTATION OF BILL 13-15 - THE CHILD CARE EXPANSION AND QUALITY ENHANCEMENT INITIATIVE	-126,548	0
46	POSITIVE YOUTH PROGRAMMING SERVICES FOR WHEATON HIGH SCHOOL WELLNESS CENTER	-135,650	0
47	VILLAGE START-UP GRANTS FOR LOW AND MODERATE INCOME AND DIVERSE COMMUNITIES	-10,000	0
48	REGINALD S. LOURIE CENTER	-49,910	0
49	BEHAVIORAL HEALTH SPECIALIST - MONTGOMERY CARES HOLY CROSS - ASPEN HILL CLINIC	-50,000	0
50	MONTGOMERY CARES REIMBURSEMENT RATE \$1 INCREASE PER VISIT	-80,028	0
51	MUSLIM COMMUNITY DENTAL CLINIC	-91,000	0
52	CARE FOR KIDS ENROLLMENT GROWTH	-62,500	0
53	COUNTY DENTAL CLINICS	-50,000	0
54	SET DEVELOPMENTAL DISABILITY DIRECT SERVICE WORKER WAGE AT 125 PERCENT OF MINIMUM WAGE	-146,688	0
55	HEALTH INSURANCE APPLICATION ASSISTANCE FOR EMPLOYEES OF COUNTY CONTRACTORS	-30,000	0
56	PRINTING/COPYING	-2,300	0
57	OUTSIDE POSTAGE	-15,000	0
58	TRAVEL AND MILEAGE REIMBURSEMENTS	-1,300	0
59	CONTRACTUAL SERVICES FOR EMPLOYMENT, TRAINING, AND SUPPORTIVE SERVICES	-77,740	0

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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
60	LEADERSHIP DEVELOPMENT PROGRAM THAT SERVES DIVERSE RESIDENTS IN THE COUNTY	-51,470	0
61	AFRICAN AMERICAN HEALTH PROGRAM CONTRACTUAL SERVICES	-24,400	0
62	LATINO YOUTH WELLNESS PROGRAM SERVICES	-26,350	0
63	ASIAN AMERICAN HEALTH INITIATIVE CONTRACTUAL SERVICE - MENTAL HEALTH	-10,830	0
64	HANDICAP RENTAL ASSISTANCE PROGRAM (HRAP)	-50,000	0
65	SUPPORTIVE SERVICES FOR EMERGENCY FAMILY SHELTER	-38,420	0
66	MENTAL HEALTH ASSOCIATION EMERGENCY PREPAREDNESS CONTRACT	-37,870	0
67	PEOPLE ENCOURAGING PEOPLE - HOMELESS OUTREACH CCONTRACT	-23,030	0
68	PRIMARY CARE VISITS	-496,470	0
69	PHARMACY SERVICES	-293,170	0
70	PRIMARY CARE COALITION INDIRECT RATE (AT 8.3%)	-71,770	0
71	AFRICAN IMMIGRANT AND REFUGEE FOUNDATION CONTRACT	-22,560	0
72	MCPS CONTRACT FOR SOCIAL WORK SERVICES	-61,750	0
73	PARENT RESOURCE CENTERS	-52,170	0
74	PLAYGROUND EQUIPMENT FOR EARLY CHILDHOOD SERVICES	-20,000	0
75	HOME CARE SERVICES - INCREASE WAITLIST FOR IHAS-PERSONAL CARE SERVICES	-100,000	0
76	OCCUPATIONAL THERAPY SERVICES	-250,000	0
77	CONTRACTUAL IT AND OFFICE SUPPLIES	-90,000	0
78	SHIFT MAMMOGRAMS AND COLORECTAL SCREENINGS TO GRANT FUND AND OTHER COMMUNITY RESOURCES	-120,000	0
Health and Human Services Total:		-3,896,044	0
 Housing and Community Affairs			
79	CODE ENFORCEMENT INSPECTION - SINGLE FAMILY RENTAL PROPERTIES	-102,353	0
80	OFFICE SUPPLIES	-8,729	0
Housing and Community Affairs Total:		-111,082	0
 Human Resources			
81	DIRECTOR'S OFFICE OPERATING EXPENSES	-44,262	0
82	CONTRACTUAL SERVICES FOR REWARDING EXCELLENCE/GAINSHARING	-25,000	0
83	TUITION ASSISTANCE	-47,500	0
84	LABOR/EMPLOYEE RELATION AND EEO/DIVERSITY	-5,000	0
Human Resources Total:		-121,762	0

Human Rights

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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
85	OFFICE SUPPLIES	-3,800	0
86	MAIL (CENTRAL DUPLICATING)	-1,712	0
Human Rights Total:		-5,512	0
<i>Inspector General</i>			
87	REDUCE OTHER PROFESSIONAL SERVICES (ACCOUNT 60530)	-20,860	0
Inspector General Total:		-20,860	0
<i>Intergovernmental Relations</i>			
88	PROFESSIONAL SERVICES	-1,660	0
89	PHONES/TELECOMMUNICATION SERVICES	-5,500	0
90	TRAVEL	-9,000	0
91	GENERAL OFFICE SUPPLIES	-1,692	0
Intergovernmental Relations Total:		-17,852	0
<i>Legislative Oversight</i>			
92	PERSONNEL COSTS	-29,586	0
Legislative Oversight Total:		-29,586	0
<i>Management and Budget</i>			
93	PERSONNEL COSTS	-81,878	0
Management and Budget Total:		-81,878	0
<i>Merit System Protection Board</i>			
94	DECREASE OPERATING EXPENSE	-3,930	0
Merit System Protection Board Total:		-3,930	0
<i>NDA - Arts and Humanities Council</i>			
95	ARTS AND HUMANITIES COUNCIL ADMINISTRATION EXPENSES	-20,500	0
96	DECREASED FUNDING FOR OPERATING SUPPORT GRANTS	-128,089	0
97	DECREASED FUNDING FOR SMALL AND MID-SIZED ORGANIZATIONS	-82,326	0
NDA - Arts and Humanities Council Total:		-230,915	0
<i>NDA - Housing Opportunities Commission</i>			
98	2 PERCENT UNSPECIFIED COST REDUCTION	-128,028	0
NDA - Housing Opportunities Commission Total:		-128,028	0
<i>Office of Procurement</i>			
99	AUDITS	-20,000	0
100	HOSTED EVENTS, PROFESSIONAL TRAINING, AND TRAVEL	-11,300	0
101	OFFICE SUPPLIES, SOFTWARE LICENSES, AND REPORT PRODUCTION	-25,200	0
102	OFFICE CLERICAL	-2,000	0

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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
103	STAFF AND OPERATING EXPENSES FOR HEALTH INSURANCE WAGE REQUIREMENTS	-101,468	0
Office of Procurement Total:		-159,968	0
Police			
104	PEDESTRIAN SAFETY OVERTIME	-80,000	0
105	50 ADDITIONAL AEDS	-88,012	0
106	OVERTIME	-268,482	0
107	DELAY FULL IMPLEMENTATION OF BODY WORN CAMERAS TO UNIFORMED MCP OFFICERS	-314,105	0
108	RECOGNIZE SMALLER RECRUIT CLASS	-1,258,278	0
Police Total:		-2,008,877	0
Public Information			
109	MC311 TRAINING	-19,000	0
110	ADVERTISEMENT FOR MC311	-15,770	0
111	LANGUAGE LINE (INTERPRETATION) FUNDING	-16,000	0
112	DELAYED HIRING (LAPSE) FOR ANTICIPATED POSITION VACANCY DUE TO RETIREMENT	-27,880	0
Public Information Total:		-78,650	0
Public Libraries			
113	HOURS AT BRANCHES (CHEVY CHASE, KENSINGTON, LITTLE FALLS, POTOMAC, TWINBROOK)	-638,880	0
114	OPERATING EXPENSES	-18,400	0
115	PAGES LAPSE DURING REFRESH	-66,000	0
116	TURNOVER SAVINGS	-152,782	0
117	LIBRARY MATERIALS	-700,000	0
Public Libraries Total:		-1,576,062	0
Sheriff			
118	OPERATING EXPENSES	-460,884	0
Sheriff Total:		-460,884	0
State's Attorney			
119	TURNOVER SAVINGS FROM EMPLOYEE SEPARATION OF SERVICE	-190,000	0
120	ELIMINATE TRUANCY PREVENTION PROGRAM EXPANSION	-80,000	0
121	REDUCE CONTRACTOR ATTORNEY HOURS	-25,000	0
122	REDUCE INSURANCE COSTS	-66,150	0
State's Attorney Total:		-361,150	0

Technology Services



FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
123	DEFER SOFTWARE MAINTENANCE INCREASE UNTIL FY17	-400,000	0
Technology Services Total:		-400,000	0
Transportation			
124	BIKESHARE SERVICES	-30,000	0
125	PARKING STUDIES OUTSIDE PLDS	-40,000	0
126	CONSTRUCTION TESTING MATERIALS	-26,000	0
127	SIGNAL RELAMPING	-50,000	0
128	RAISED PAVEMENT MARKINGS	-100,000	0
129	TRAFFIC MATERIALS	-51,596	0
130	RESURFACING	-160,000	0
131	PATCHING	-160,500	0
132	SIDEWALK REPAIR	-40,000	0
133	TREE MAINTENANCE (STUMP REMOVAL)	-500,000	0
134	SIGNAL OPTIMIZATION	-100,000	0
135	PEDESTRIAN SAFETY EDUCATION	-100,000	0
136	SIDEWALK INVENTORY	-200,000	0
137	DIGITAL MAP OF SIDEWALKS	-150,000	0
138	RUSTIC ROAD SIGNS	-25,000	0
139	AIRPLANE SURVEILLANCE	-228,609	0
Transportation Total:		-1,961,705	0
Zoning & Administrative Hearings			
140	OPERATING EXPENSES	-12,480	0
Zoning & Administrative Hearings Total:		-12,480	0
General Fund Total:		-15,519,237	0
Fire			
Fire and Rescue Service			
141	DELAY RECRUIT CLASS	-741,422	0
142	MOWING CONTRACT	-25,000	0
143	ELIMINATE EMS RECERTIFICATIONS ON OVERTIME	-380,000	0
144	ELIMINATE ASSISTANT CHIEF POSITION IN DIVISION OF RISK REDUCTION AND TRAINING	-200,000	0
145	HYATTSTOWN ENGINE 709	-1,680,000	0
146	KENSINGTON AMBULANCE 705	-400,000	0
147	KENSINGTON ENGINE 705	-780,000	0

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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
148	ADD PARAMEDIC CHASE CAR IN KENSINGTON	290,000	0
Fire and Rescue Service Total:		-3,916,422	0
Fire Total:		-3,916,422	0

Mass Transit

DOT-Transit Services

149	DELAY BETHESDA CIRCULATOR EXPANSION	-160,000	0
150	DELAY NEW SERVICE TO TOBYTOWN COMMUNITY	-220,000	0
151	MYSTERY RIDER CONTRACT	-100,000	0
152	CALL AND RIDE PROGRAM SAVINGS AND CAP	-55,000	0
153	TRAINING PROGRAM VAN RENTALS	-116,484	0
154	COMMUTER SERVICES TMD EXPENSES	-50,000	0
155	ROUTE REDUCTIONS	-1,704,532	-289,845
DOT-Transit Services Total:		-2,406,016	-289,845
Mass Transit Total:		-2,406,016	-289,845

Recreation

Recreation

156	REMOVE FUNDING FOR ADVENTIST COMMUNITY SERVICES NON-COMPETITIVE CONTRACT WHICH SUPPORTS PINEY BRANCH ELEMENTARY SCHOOL POOL OPERATIONS	-145,000	0
157	REMOVE FUNDING FOR MAINTENANCE SERVICES FOR PINEY BRANCH ELEMENTARY SCHOOL POOL OPERATIONS	-15,000	0
158	WIFI ACCESS AT RECREATION FACILITIES	-48,000	0
159	ADDITIONAL LAPSE AND TURNOVER SAVINGS	-147,017	0
160	SUSPEND MULIT-LINGUAL RECREATION SPECIALIST POSITION	-82,394	0
161	SUSPEND PROGRAM SPECIALIST II POSITION	-82,394	0
162	REDUCE SEASONAL STAFFING IN DIRECTOR'S OFFICE TO SUPPORT SAVINGS PLAN	-42,034	0
Recreation Total:		-561,839	0
Recreation Total:		-561,839	0

Urban District - Bethesda

Urban Districts

163	PROMOTIONS	-102,074	0
164	STREETSCAPE MAINTENANCE	-75,000	0
165	SIDEWALK MAINTENANCE	-35,000	0

FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Tax Supported

Ref No.	Title	Total \$	Revenue
Urban Districts Total:		-212,074	0
Urban District - Bethesda Total:		-212,074	0

Urban District - Silver Spring

Urban Districts

166	ADMINISTRATION AND MANAGEMENT	-7,500	0
167	PROMOTIONS	-17,500	0
168	ENHANCED SERVICES	-150,000	0
169	STREETSCAPE MAINTENANCE	-45,244	0
Urban Districts Total:		-220,244	0
Urban District - Silver Spring Total:		-220,244	0

Urban District - Wheaton

Urban Districts

170	LAPSE PART-TIME PUBLIC SERVICE WORKER II	-39,224	0
171	PROMOTIONS	-50,000	0
172	STREETSCAPE MAINTENANCE	-50,000	0
173	SIDEWALK REPAIR	-50,000	0
Urban Districts Total:		-189,224	0
Urban District - Wheaton Total:		-189,224	0

MCG Tax Supported Total:	-23,025,056	-289,845
Net Savings:	-22,735,211	
<i>(Total Exp. Savings & Revenue Changes)</i>		

Cable Television

Cable Communications Plan

174	FIBERNET NOC	-728,900	0
175	PEG AUDIENCE MEASUREMENT INITIATIVE	-25,000	0
Cable Communications Plan Total:		-753,900	0
Cable Television Total:		-753,900	0

Montgomery Housing Initiative

Housing and Community Affairs

176	ZERO:2016 - 10 PERMANENT SUPPORTIVE HOUSING UNITS AND 10 RAPID RE-HOUSING SUBSIDIES FOR VETERANS	-500,000	0
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FY16 SAVINGS PLAN

FY16 Savings Plan

MCG Non-Tax Supported

Ref No.	Title	Total \$	Revenue
177	HOUSING FIRST: 10 RAPID RE-HOUSING SUBSIDIES FOR FAMILIES WITH CHILDREN	-150,000	0
Housing and Community Affairs Total:		-650,000	0
Montgomery Housing Initiative Total:		-650,000	0
MCG Non-Tax Supported Total:		-1,403,900	0
Net Savings:		-1,403,900	
<i>(Total Exp. Savings & Revenue Changes)</i>			
MCG Total:		-24,428,956	-289,845
MCG FY16 Net Savings			
<i>(Total Exp. Savings & Revenue Changes)</i>		-24,139,111	

MCPS Current Fund

MCPS

178	FY16 SAVINGS PLAN	-10,000,000	0
MCPS Total:		-10,000,000	0
MCPS Current Fund Total:		-10,000,000	0
MCPS Tax Supported Total:		-10,000,000	0
Net Savings:		-10,000,000	
<i>(Total Exp. Savings & Revenue Changes)</i>			
MCPS Total:		-10,000,000	0
MCPS FY16 Net Savings			
<i>(Total Exp. Savings & Revenue Changes)</i>		-10,000,000	

MC Current Fund

Montgomery College

179	FY16 SAVINGS PLAN	-5,000,000	0
Montgomery College Total:		-5,000,000	0
MC Current Fund Total:		-5,000,000	0
MC Tax Supported Total:		-5,000,000	0
Net Savings:		-5,000,000	
<i>(Total Exp. Savings & Revenue Changes)</i>			

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FY16 SAVINGS PLAN

FY16 Savings Plan

MC Tax Supported

Ref No.	Title	Total \$	Revenue
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	MC Total:	-5,000,000	0
	MC FY16 Net Savings		
	<i>(Total Exp. Savings & Revenue Changes)</i>	-5,000,000	

M-NCPPC Administration

M-NCPPC

180	FY16 SAVINGS PLAN	-371,591	0
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	M-NCPPC Total:	-371,591	0
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	M-NCPPC Administration Total:	-371,591	0
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M-NCPPC Park

M-NCPPC

181	FY16 SAVINGS PLAN	-1,157,738	0
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	M-NCPPC Total:	-1,157,738	0
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	M-NCPPC Park Total:	-1,157,738	0
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	M-NCPPC Tax Supported Total:	-1,529,329	0
	Net Savings:		
	<i>(Total Exp. Savings & Revenue Changes)</i>	-1,529,329	

	M-NCPPC Total:	-1,529,329	0
	M-NCPPC FY16 Net Savings		
	<i>(Total Exp. Savings & Revenue Changes)</i>	-1,529,329	

Environmental Protection

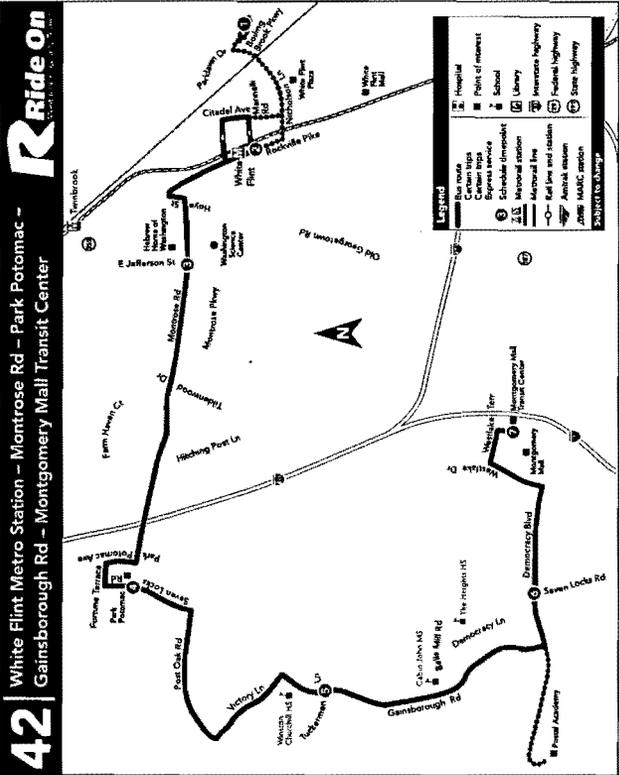
28	PROGRAM MANAGER I - PARTNERSHIP DEVELOPMENT/CIVIC ENGAGEMENT, OFFICE OF SUSTAINABILITY This position would provide additional resources to develop direct relationships with residential organizations, business groups, non-profit entities, and others to identify partners in the development and delivery of sustainability-related activities, as well as audiences for specific sustainability programs, including residential energy programs including specific focus on low-income housing.	-72,581	0
29	GYPSY MOTH SURVEY COSTS Reduction reflects the approximate costs invoiced by the Maryland Department of Agriculture over the last three fiscal years.	-7,725	0
30	COMPUTER EQUIPMENT COSTS No Impact.	-8,500	0
31	REDUCE GENERAL OPERATING EXPENSES IN THE DIRECTOR'S OFFICE AND THE DIVISION OF ENVIRONMENTAL POLICY AND COMPLIANCE (DEPC) Reduce general operating expenses in the Director's Office and Division of Environmental Policy & Compliance (DEPC) to meet target reduction. Limited impacts on basic operating functions necessary for day-to-day operations.	-14,169	0
32	REDUCE OPERATING EXPENSES FOR PROFESSIONAL SERVICES IN THE DEPARTMENT OF ENVIRONMENTAL POLICY AND COMPLIANCE (DEPC) Reduce general operating expenses in the Division of Environmental Policy & Compliance (DEPC). Some reduction in research and analysis of sustainability issues.	-10,720	0
Environmental Protection Total:		-113,695	0

General Services

35	DEFERRED MAINTENANCE AND CLEANING FOR LIBRARIES Elimination of enhanced maintenance and cleaning for libraries.	-150,000	0
36	DEFERRED MAINTENANCE AND CLEANING FOR RECREATION Elimination of enhanced maintenance and cleaning for recreation facilities.	-100,000	0
37	LAPSE VACANT PLUMBER I, HVAC MECHANIC I, AND BUILDING SERVICES WORKER II Continued lapse of three vacant positions with no expected impact on services.	-196,726	0
38	REDUCE SPECIAL CLEANING FUNDS: PUBLIC LIBRARIES Reduction of 60 percent of special cleaning funds in base for libraries.	-144,000	0
39	SUSTAINABILITY PROGRAM MANAGER (BILL 2-14 BENCHMARKING AND BILL 6-14 OFFICE OF SUSTAINABILITY) Do not fill one new position due to affordability. The work for Bills 2-14, 6-14, and 8-14 will be handled by the remaining additional program manager added by the Council.	-82,035	0
40	REDUCE SPECIAL CLEANING FUNDS: DEPARTMENT OF RECREATION Reduction of 60 percent of special cleaning funds in base for recreation facilities.	-186,000	0
41	OPERATING FUNDS TO IMPLEMENT BILL 2-14 BENCHMARKING Reduce funds for implementation of Bill 2-14 due to affordability.	-50,000	0
General Services Total:		-908,761	0

Transportation

124	BIKESHARE SERVICES	-30,000	0
	We will not be able to conduct a membership survey, hold training classes or provide as many helmets to users.		
125	PARKING STUDIES OUTSIDE PLDS	-40,000	0
	The \$40,000 reduction will be absorbed by programs that fund research, development and studies for parking services outside the PLDs.		
126	CONSTRUCTION TESTING MATERIALS	-26,000	0
	The balance in this program will be \$54,000.		
127	SIGNAL RELAMPING	-50,000	0
	Half of Relamping Program would be accomplished by in-house staff rather than through contract.		
128	RAISED PAVEMENT MARKINGS	-100,000	0
	This would eliminate the RPM program for FY16. No RPM would be installed during FY16. <i>15 miles (RPM)</i>		
129	TRAFFIC MATERIALS	-51,596	0
	Decrease in Materials Funds for Paint, Signs, Signals, and Fiber Optics.		
130	RESURFACING	-160,000	0
131	PATCHING	-160,500	0
132	SIDEWALK REPAIR	-40,000	0
133	TREE MAINTENANCE (STUMP REMOVAL)	-500,000	0
134	SIGNAL OPTIMIZATION	-100,000	0
135	PEDESTRIAN SAFETY EDUCATION	-100,000	0
136	SIDEWALK INVENTORY	-200,000	0
	Enhancement added by Council		
137	DIGITAL MAP OF SIDEWALKS	-150,000	0
138	RUSTIC ROAD SIGNS	-25,000	0
139	AIRPLANE SURVEILLANCE	-228,609	0
	Transportation Total:	-1,961,705	0



42 To Montgomery Mall Transit Center

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	2	3	4	5	6	7
White Flint Metro Station	7:12	7:17	7:25	7:32	7:38	7:42
Jefferson St & Montrose Rd	7:42	7:47	7:55	8:02	8:08	8:12
Park Potomac	8:12	8:17	8:25	8:32	8:38	8:42
Gainsborough Rd & Tuckerman Ln	8:42	8:47	8:55	9:02	9:08	9:12
Democracy Blvd & Seven Locks Rd	9:12	9:17	9:25	9:32	9:38	9:42
Montgomery Mall Transit Center	9:42	9:47	9:55	10:02	10:08	10:12
White Flint Metro Station	10:12	10:17	10:25	10:33	10:39	10:43
Jefferson St & Montrose Rd	10:42	10:47	10:55	11:03	11:09	11:13
Park Potomac	11:12	11:17	11:25	11:33	11:39	11:43
Gainsborough Rd & Tuckerman Ln	11:42	11:47	11:55	12:03	12:09	12:13
Democracy Blvd & Seven Locks Rd	12:12	12:17	12:25	12:33	12:39	12:43
Montgomery Mall Transit Center	12:42	12:47	12:55	1:03	1:09	1:13
White Flint Metro Station	1:12	1:17	1:25	1:33	1:39	1:43
Jefferson St & Montrose Rd	1:42	1:47	1:55	2:03	2:09	2:13
Park Potomac	2:12	2:17	2:25	2:33	2:39	2:43
Gainsborough Rd & Tuckerman Ln	2:42	2:47	2:55	3:03	3:09	3:13
Democracy Blvd & Seven Locks Rd	3:12	3:17	3:25	3:33	3:39	3:43
Montgomery Mall Transit Center	3:42	3:47	3:55	4:03	4:09	4:13
White Flint Metro Station	4:12	4:17	4:25	4:33	4:39	4:43
Jefferson St & Montrose Rd	4:42	4:47	4:55	5:03	5:09	5:13
Park Potomac	5:12	5:17	5:25	5:33	5:39	5:43
Gainsborough Rd & Tuckerman Ln	5:42	5:47	5:55	6:03	6:09	6:13
Democracy Blvd & Seven Locks Rd	6:12	6:17	6:25	6:33	6:39	6:43
Montgomery Mall Transit Center	6:42	6:47	6:55	7:03	7:09	7:13
White Flint Metro Station	7:12	7:17	7:25	7:32	7:38	7:42
Jefferson St & Montrose Rd	7:42	7:47	7:55	8:02	8:08	8:12

NOTES: AM PM

Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

42 To White Flint Metro Station

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	7	6	5	4	3	2
Montgomery Mall Transit Center	7:37	7:41	7:46	7:52	8:00	8:07
Democracy Blvd & Seven Locks Rd	8:07	8:11	8:16	8:22	8:30	8:37
Gainsborough Rd & Tuckerman Ln	8:37	8:41	8:46	8:52	9:00	9:07
Park Potomac	9:07	9:11	9:16	9:22	9:30	9:37
Jefferson St & Montrose Rd	9:37	9:41	9:46	9:52	10:00	10:07
White Flint Metro Station	10:07	10:11	10:16	10:22	10:30	10:37
White Flint Metro Station	10:37	10:41	10:46	10:52	11:00	11:07
Jefferson St & Montrose Rd	11:07	11:11	11:16	11:22	11:30	11:37
Park Potomac	11:37	11:41	11:46	11:52	12:00	12:07
Gainsborough Rd & Tuckerman Ln	12:05	12:10	12:16	12:22	12:30	12:37
Democracy Blvd & Seven Locks Rd	12:35	12:40	12:46	12:52	1:00	1:07
Montgomery Mall Transit Center	1:05	1:10	1:16	1:22	1:30	1:37
White Flint Metro Station	1:35	1:40	1:46	1:52	2:00	2:07
Jefferson St & Montrose Rd	2:05	2:10	2:16	2:22	2:30	2:37
Park Potomac	2:35	2:40	2:46	2:52	3:00	3:07
Gainsborough Rd & Tuckerman Ln	3:05	3:10	3:16	3:22	3:30	3:37
Democracy Blvd & Seven Locks Rd	3:35	3:40	3:46	3:52	4:00	4:07
Montgomery Mall Transit Center	4:05	4:10	4:16	4:22	4:30	4:37
White Flint Metro Station	4:37	4:41	4:46	4:52	5:00	5:07
Jefferson St & Montrose Rd	5:07	5:11	5:16	5:22	5:30	5:37
Park Potomac	5:37	5:41	5:46	5:52	6:00	6:07
Gainsborough Rd & Tuckerman Ln	6:07	6:11	6:16	6:22	6:30	6:37
Democracy Blvd & Seven Locks Rd	6:37	6:41	6:46	6:52	7:00	7:07
Montgomery Mall Transit Center	7:07	7:11	7:16	7:22	7:30	7:37

NOTES: AM PM

HOW TO READ A TIMETABLE

- Find the schedule for the day of the week and the direction you wish to ride.
- Find the timepoints closest to your origin and destination. The timepoints are shown on the route map and indicate the time the bus is scheduled to be at the particular location. Your nearest bus stop may be between timepoints.
- Read down the column to see the times when a trip will be at the given timepoint. Read the times across to the right to see when the trip reaches other timepoints.

WELCOME TO RIDE ON

RIDE ON is a community bus service operated by the Montgomery County Department of Transportation.

RIDE ON operates over 75 routes that serve all thirteen Montgomery County Metrorail stations.

For detailed information, or to have timetables mailed, call 311.

Outside Montgomery County....(240) 777-0311
TTY (for hearing impaired).....(240) 773-3556

Visit our web site at:
www.rideonbus.com

Real Time information is available at:
www.rideonrealtime.com

Regular Mailing Address:
Montgomery County DOT
Division of Transit Services
101 Monroe Street, 5th Floor
Rockville, MD 20850

HOLIDAY SCHEDULE

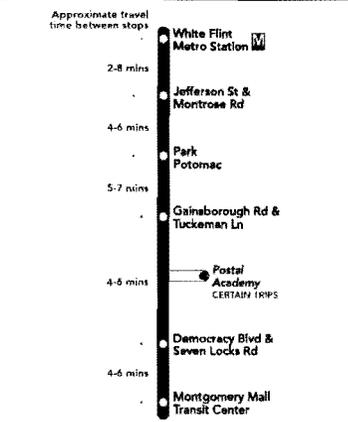
- New Year's Day Sunday Schedule
- Martin Luther King, Jr. Day Special Schedule
- Presidents' Day Special Schedule
- Memorial Day Sunday Schedule
- Independence Day Saturday Schedule
- Labor Day Sunday Schedule
- Columbus Day Weekday Schedule
- Veterans Day Special Schedule
- Thanksgiving Day Sunday Schedule
- Christmas Day Sunday Schedule

For special schedules, consult our website or call 311.

Thank You for Riding with Us!



EFFECTIVE: OCTOBER 20, 2013



SERVICE DAYS
DAILY



42 To Montgomery Mall Transit Center
MONDAY THROUGH FRIDAY
 SEE TIMEPOINT LOCATION ON ROUTE MAP

	Boiling Brook Ferry	White Flint Metro Station	Jefferson St & Monroeville Rd	Park Potomac	Gaithersburg Rd & Trueman Ln	Dunwoody Blvd & Swain Lock Rd	Montgomery Mall Transit Center
1	5:42	5:47	5:56	6:03	6:09	6:14	
2	6:12	6:17	6:26	6:33	6:39	6:44	
3	6:42	6:47	6:56	7:04	7:15	7:20	
4	7:12	7:17	7:26	7:34	7:41	7:46	
5	7:42	7:47	7:56	8:04	8:11	8:16	
6	8:12	8:18	8:27	8:36	8:43	8:48	
7	8:42	8:48	8:57	9:05	9:12	9:17	
	9:12	9:18	9:27	9:35	9:42	9:47	
	9:42	9:48	9:57	10:05	10:12	10:17	
	10:12	10:17	10:26	10:34	10:44	10:48	
	10:42	10:47	10:56	11:04	11:10	11:14	
	11:12	11:17	11:26	11:34	11:40	11:44	
	11:42	11:47	11:56	12:04	12:10	12:14	
	12:12	12:17	12:26	12:34	12:44	12:48	
	12:42	12:47	12:56	1:04	1:10	1:14	
	1:12	1:17	1:26	1:34	1:40	1:44	
	1:42	1:48	1:57	2:05	2:12	2:16	
	2:12	2:18	2:27	2:35	2:42	2:46	
2:35	2:48	2:48	2:57	3:05	3:12	3:16	
	3:12	3:18	3:27	3:35	3:42	3:46	
3:35	3:42	3:48	3:57	4:05	4:12	4:17	
4:05	4:12	4:18	4:27	4:35	4:42	4:47	
	4:42	4:48	4:57	5:05	5:12	5:17	
	5:12	5:18	5:27	5:35	5:42	5:47	
	5:42	5:48	5:57	6:05	6:12	6:17	
	6:12	6:18	6:27	6:35	6:42	6:47	
	6:42	6:47	6:56	7:03	7:09	7:14	
	7:12	7:17	7:26	7:33	7:39	7:44	
	7:42	7:47	7:56	8:03	8:09	8:14	
	8:12	8:17	8:26	8:33	8:39	8:44	
	8:42	8:47	8:56	9:03	9:09	9:14	
	9:12	9:17	9:26	9:33	9:39	9:44	
	9:42	9:47	9:56	10:03	10:09	10:14	
					AM	PM	

NOTES:
 * Trip serves Postal Academy

42 To White Flint Metro Station
MONDAY THROUGH FRIDAY
 SEE TIMEPOINT LOCATION ON ROUTE MAP

	Montgomery Mall Transit Center	Dunwoody Blvd & Swain Lock Rd	Gaithersburg Rd & Trueman Ln	Park Potomac	Jefferson St & Monroeville Rd	White Flint Metro Station	Boiling Brook Ferry
7	5:36	5:40	5:45	5:52	6:01	6:07	
6	6:06	6:10	6:15	6:22	6:31	6:37	
5	6:33	6:38	6:44	6:52	7:01	7:07	
4	6:52	6:57	7:03	7:11	7:20	7:26	7:32
3	7:33	7:38	7:44	7:52	8:01	8:07	
2	8:03	8:08	8:14	8:22	8:31	8:37	
1	8:33	8:38	8:44	8:52	9:01	9:07	
	9:03	9:08	9:14	9:22	9:31	9:37	
	9:36	9:40	9:45	9:52	10:01	10:07	
	10:06	10:10	10:15	10:22	10:31	10:37	
	10:31	10:35	10:45	10:52	11:01	11:07	
	11:06	11:10	11:15	11:22	11:31	11:37	
	11:36	11:40	11:45	11:52	12:01	12:07	
	12:06	12:10	12:15	12:22	12:31	12:37	
	12:36	12:40	12:45	12:52	1:01	1:07	
	1:06	1:10	1:15	1:22	1:31	1:37	
	1:30	1:35	1:48	1:52	2:01	2:07	
	1:53	1:58	2:04	2:11	2:20	2:26	2:32
	2:34	2:39	2:45	2:52	3:01	3:07	
	2:53	2:58	3:04	3:11	3:20	3:26	3:32
	3:23	3:28	3:34	3:41	3:50	3:56	4:02
	3:58	4:03	4:13	4:21	4:30	4:37	
	4:31	4:36	4:43	4:51	5:00	5:07	
	5:01	5:06	5:13	5:21	5:30	5:37	
	5:31	5:36	5:43	5:51	6:00	6:07	
	6:03	6:08	6:14	6:21	6:30	6:37	
	6:33	6:38	6:44	6:51	7:00	7:07	
	7:03	7:08	7:14	7:21	7:30	7:37	
	7:36	7:40	7:45	7:52	8:01	8:07	
	8:06	8:10	8:15	8:22	8:31	8:37	
	8:36	8:40	8:45	8:52	9:01	9:07	
	9:06	9:10	9:15	9:22	9:31	9:37	
	9:36	9:40	9:45	9:52	10:01	10:07	
	10:06	10:10	10:15	10:22	10:31	10:37	
					AM	PM	

NOTES:
 * Trip serves Postal Academy

42 To Montgomery Mall Transit Center
SATURDAY
 SEE TIMEPOINT LOCATION ON ROUTE MAP

	White Flint Metro Station	Jefferson St & Monroeville Rd	Park Potomac	Gaithersburg Rd & Trueman Ln	Dunwoody Blvd & Swain Lock Rd	Montgomery Mall Transit Center	
2	7:12	7:17	7:25	7:33	7:39	7:43	
3	7:42	7:47	7:55	8:03	8:09	8:13	
4	8:12	8:17	8:25	8:33	8:39	8:43	
5	8:42	8:47	8:55	9:03	9:09	9:13	
6	9:12	9:17	9:25	9:33	9:39	9:43	
7	9:42	9:47	9:55	10:03	10:09	10:13	
	10:12	10:17	10:26	10:34	10:40	10:45	
	10:42	10:47	10:56	11:04	11:10	11:15	
	11:12	11:17	11:26	11:34	11:40	11:45	
	11:42	11:47	11:56	12:04	12:10	12:15	
	12:12	12:17	12:26	12:34	12:40	12:45	
	12:42	12:47	12:56	1:04	1:10	1:15	
	1:12	1:17	1:26	1:34	1:40	1:45	
	1:42	1:47	1:56	2:04	2:10	2:15	
	2:12	2:17	2:26	2:34	2:40	2:45	
	2:42	2:47	2:56	3:04	3:10	3:15	
	3:12	3:17	3:26	3:34	3:40	3:45	
	3:42	3:47	3:56	4:04	4:10	4:15	
	4:12	4:17	4:26	4:34	4:40	4:45	
	4:42	4:47	4:56	5:04	5:10	5:15	
	5:12	5:17	5:26	5:34	5:40	5:45	
	5:42	5:47	5:55	6:03	6:09	6:13	
	6:12	6:17	6:25	6:33	6:39	6:43	
	6:42	6:47	6:55	7:03	7:09	7:13	
	7:12	7:17	7:25	7:33	7:39	7:43	
	7:42	7:47	7:55	8:03	8:09	8:13	
	8:12	8:17	8:25	8:33	8:39	8:43	
	8:42	8:47	8:55	9:03	9:09	9:13	
					AM	PM	

NOTES:
 * Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

SEE REVERSE FOR SUNDAY SERVICE

42 To White Flint Metro Station
SATURDAY
 SEE TIMEPOINT LOCATION ON ROUTE MAP

	Montgomery Mall Transit Center	Dunwoody Blvd & Swain Lock Rd	Gaithersburg Rd & Trueman Ln	Park Potomac	Jefferson St & Monroeville Rd	White Flint Metro Station	
7	7:07	7:11	7:16	7:22	7:30	7:37	
6	7:37	7:41	7:46	7:52	8:00	8:07	
5	8:07	8:11	8:16	8:22	8:30	8:37	
4	8:37	8:41	8:46	8:52	9:00	9:07	
3	9:07	9:11	9:16	9:22	9:30	9:37	
2	9:36	9:40	9:45	9:52	10:00	10:07	
	10:06	10:10	10:15	10:22	10:30	10:37	
	10:36	10:40	10:45	10:52	11:00	11:07	
	11:06	11:10	11:15	11:22	11:30	11:37	
	11:34	11:39	11:45	11:52	12:00	12:07	
	12:04	12:09	12:15	12:22	12:30	12:37	
	12:34	12:39	12:45	12:52	1:00	1:07	
	1:04	1:09	1:15	1:22	1:30	1:37	
	1:34	1:39	1:45	1:52	2:00	2:07	
	2:04	2:09	2:15	2:22	2:30	2:37	
	2:34	2:39	2:45	2:52	3:00	3:07	
	3:04	3:09	3:15	3:22	3:30	3:37	
	3:34	3:39	3:45	3:52	4:00	4:07	
	4:04	4:09	4:15	4:22	4:30	4:37	
	4:34	4:39	4:45	4:52	5:00	5:07	
	5:07	5:11	5:16	5:22	5:30	5:37	
	5:37	5:41	5:46	5:52	6:00	6:07	
	6:07	6:11	6:16	6:22	6:30	6:37	
	6:37	6:41	6:46	6:52	7:00	7:07	
	7:07	7:11	7:16	7:22	7:30	7:37	
	7:37	7:41	7:46	7:52	8:00	8:07	
	8:07	8:11	8:16	8:22	8:30	8:37	
	8:37	8:41	8:46	8:52	9:00	9:07	
					AM	PM	

NOTES:
 * Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

SEE REVERSE FOR SUNDAY SERVICE

HOW TO RIDE A BUS

Check schedule for timepoint nearest your location. Wait at the blue and white RIDE ON bus stop sign. Arrive several minutes before scheduled time. Have exact fare ready (drivers do not make change).

- Not all stops are listed on a public timetable.
- If you are unfamiliar with your stop, sit or stand behind the line near the front of the bus and ask the bus driver to notify you when your stop is approaching.
- Ask the bus driver if you are not sure if the bus goes to your stop.
- If you have internet access (at home or somewhere else, such as a public library), it may be easier for you to use an online trip planner rather than a paper timetable.
- Be mindful of changes in the schedule, for holidays or bad weather.
- Please observe the following rules for all patrons: No eating, drinking, or smoking.
- Electronic devices may be played with earphones set at low level.

HOW TO READ A TIMETABLE

- Find the schedule for the day of the week and the direction you wish to ride.
- Find the timepoints closest to your origin and destination. The timepoints are shown on the route map and indicates the time the bus is scheduled to be at the particular location. Your nearest bus stop may be between timepoints.
- Read down the column to see the times when a trip will be at the given timepoint. Read the times across to the right to see when the trip reaches other timepoints. If no time is shown, that trip does not serve that timepoint.

FARES

Regular Fare or Token	\$1.80
Fare Using SmartTrip®	\$1.60
Seniors and persons with disability with valid ID (including student-eligible) except during free periods:	
Cash	\$0.90
Senior/Disabled SmartTrip®	\$0.80
Senior/Disabled SmartTrip® Transfer from Metrorail	\$0.30
Seniors age 65 years or older with a Senior SmartTrip® card or valid Metro Sector ID Card or with valid Medicare Card and Photo ID from 9:30AM - 3PM Mon - Fri	FREE
Person with disability with Metro Disabled Identification Card from 9:30AM - 3PM Mon - Fri	FREE
Person with disability with Metro Disability ID Card - Attendant Eligible from 9:30AM - 3PM Mon-Fri	FREE
Attendant rides half fare or free depending on time	FREE
MetroAccess - Certified Customer with ID	FREE
MetroAccess - Companion	FREE
Children under age 8	FREE
Limit 2 children per paying passenger	FREE
Local Bus Transfer with SmartTrip®	FREE

GUARANTEED RIDE HOME

When you take Metrobus, Metrorail and Ride On to work, you are eligible to participate in the free Commuter Connections Guaranteed Ride Home Program. To register and to receive program details call:
 Commuter Services at 301-770-POOL(7665).

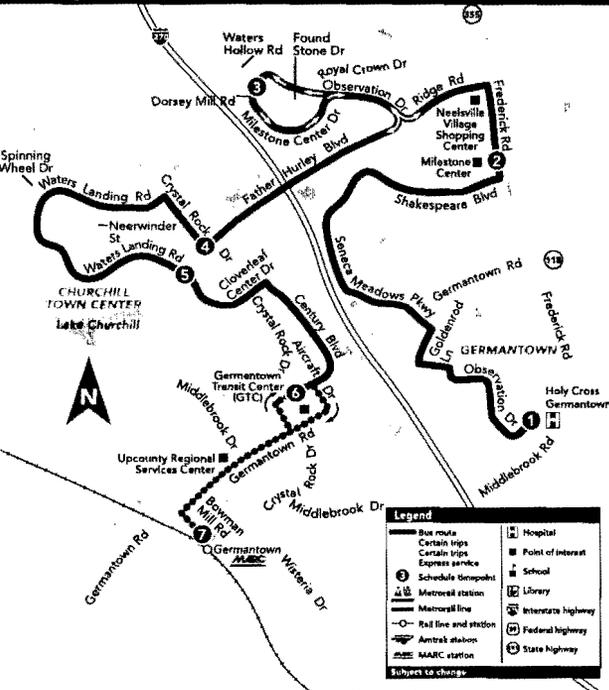
METROACCESS

Alternative paratransit service to this Ride On route for people with certified disabilities is available. Call MetroAccess at 301-562-5360.



21

83 Milestone P&R – Dorsey Mill Rd – Germantown Transit Center (GTC) – MARC Station (Mon-Fri only) **Ride On**



83 To Germantown Transit Center (GTC)

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	1	2	3	4	5	6
6:59	7:06	7:12	7:16	7:21	7:25	
7:29	7:36	7:42	7:46	7:51	7:55	
7:59	8:06	8:12	8:16	8:21	8:25	
8:29	8:36	8:42	8:46	8:51	8:55	
8:59	9:06	9:12	9:16	9:21	9:25	
9:29	9:36	9:42	9:46	9:51	9:55	
9:59	10:06	10:12	10:16	10:21	10:25	
10:29	10:36	10:42	10:46	10:51	10:55	
10:59	11:06	11:12	11:16	11:21	11:25	
11:29	11:36	11:42	11:46	11:51	11:55	
11:59	12:06	12:12	12:16	12:21	12:25	
12:29	12:36	12:42	12:46	12:51	12:55	
12:59	1:06	1:12	1:16	1:21	1:25	
1:29	1:36	1:42	1:46	1:51	1:55	
1:59	2:06	2:12	2:16	2:21	2:25	
2:29	2:36	2:42	2:46	2:51	2:55	
2:59	3:06	3:12	3:16	3:21	3:25	
3:29	3:36	3:42	3:46	3:51	3:55	
3:59	4:06	4:12	4:16	4:21	4:25	
4:29	4:36	4:42	4:46	4:51	4:55	
4:59	5:06	5:12	5:16	5:21	5:25	
5:29	5:36	5:41	5:45	5:50	5:54	
5:59	6:05	6:11	6:15	6:20	6:24	
6:29	6:35	6:41	6:45	6:50	6:54	
6:59	7:05	7:11	7:15	7:20	7:24	
7:29	7:35	7:41	7:45	7:50	7:54	
7:59	8:05	8:11	8:15	8:20	8:24	
8:29	8:35	8:41	8:45	8:50	8:54	
8:59	9:05	9:11	9:15	9:20	9:24	

NOTES: AM PM

SEE REVERSE FOR MONDAY-FRIDAY AND SATURDAY SERVICE

Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

83 To Holy Cross Germantown

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	6	5	4	3	2	1
6:59	7:03	7:07	7:12	7:16	7:24	
7:29	7:33	7:37	7:42	7:48	7:54	
7:59	8:03	8:07	8:12	8:18	8:24	
8:29	8:33	8:37	8:42	8:48	8:54	
8:59	9:03	9:07	9:12	9:18	9:24	
9:29	9:32	9:36	9:42	9:48	9:54	
9:58	10:02	10:06	10:12	10:18	10:24	
10:28	10:32	10:36	10:42	10:48	10:54	
10:58	11:02	11:06	11:12	11:18	11:24	
11:27	11:31	11:36	11:42	11:48	11:54	
11:57	12:01	12:06	12:12	12:18	12:24	
12:27	12:31	12:36	12:42	12:48	12:54	
12:57	1:01	1:06	1:12	1:18	1:24	
1:27	1:31	1:36	1:42	1:48	1:54	
1:57	2:01	2:06	2:12	2:18	2:24	
2:27	2:31	2:36	2:42	2:48	2:54	
2:57	3:01	3:06	3:12	3:18	3:24	
3:27	3:31	3:36	3:42	3:48	3:54	
3:57	4:01	4:06	4:12	4:18	4:24	
4:28	4:32	4:36	4:42	4:48	4:54	
4:58	5:02	5:06	5:12	5:18	5:24	
5:28	5:32	5:36	5:42	5:48	5:54	
5:58	6:02	6:06	6:12	6:18	6:24	
6:28	6:32	6:36	6:42	6:48	6:54	
6:58	7:02	7:06	7:12	7:18	7:24	
7:28	7:32	7:36	7:42	7:48	7:54	
7:58	8:02	8:06	8:12	8:18	8:24	
8:28	8:32	8:36	8:42	8:48	8:54	
9:00	9:04	9:08	9:14	9:20	9:26	

NOTES: AM PM

WELCOME TO RIDE ON

RIDE ON is a community bus service operated by the Montgomery County Department of Transportation. RIDE ON operates over 75 routes that serve all 13 Montgomery County Metrorail stations and 7 MARC stations. For detailed information, or to have timetables mailed, call 311.

Visit our web site at: www.rideonbus.com
Real Time information is available at: www.rideonrealtime.com
Regular Mailing Address: Montgomery County DOT, Division of Transit Services, 101 Monroe Street, 5th Floor, Rockville, MD 20850

HOLIDAY SCHEDULE

New Year's Day..... Sunday Schedule
Martin Luther King, Jr. Day..... Special Schedule
Presidents' Day..... Special Schedule
Memorial Day..... Sunday Schedule
Independence Day..... Saturday Schedule
Labor Day..... Sunday Schedule
Columbus Day..... Weekday Schedule
Veterans Day..... Special Schedule
Thanksgiving Day..... Sunday Schedule
Christmas Day..... Sunday Schedule

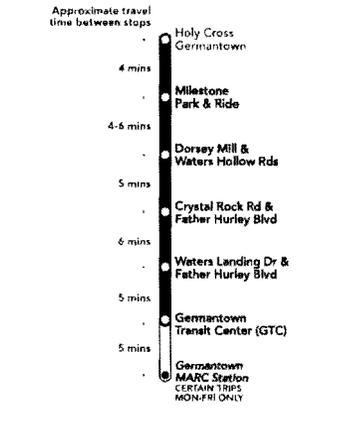
For special schedules, consult our website, www.rideonbus.com, or call 311

Like us on Facebook: [facebook.com/RideOnMCT](https://www.facebook.com/RideOnMCT) Follow us on Twitter: twitter.com/RideOnMCT
Subscribe to email alerts at: www.montgomerycountymd.gov/govdelivry

Thank You for Riding with Us!
Ride On Montgomery County Transit
Printed on recycled paper with soy-based ink

EFFECTIVE: JANUARY 11, 2015

83



SERVICE DAYS
DAILY

Ride On Montgomery County Transit
Telephone 311
Online at www.rideonbus.com
Real Time Info at www.rideonrealtime.com

83 To GTG/MARC Station

MONDAY THROUGH FRIDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Holy Cross
Germantown
Millsboro
Park & Ride
Dorsey Hill &
Waters Hollow
Rd.
Crystal Rock
Rd. & Father
Henry Blvd
Waters Landing
Dr. & Father
Henry Blvd
Germantown
Transit Center (GTC)
Germantown
MARC Station

1	2	3	4	5	6	7
4:29	4:36	4:42	4:46	4:51	4:55	
4:59	5:06	5:12	5:16	5:21	5:25	5:30
5:29	5:36	5:42	5:46	5:51	5:55	6:00
5:59	6:06	6:13	6:17	6:23	6:28	6:33
6:29	6:37	6:44	6:49	6:55	7:00	7:06
6:59	7:07	7:14	7:19	7:25	7:30	7:36
7:29	7:37	7:44	7:49	7:55	8:00	8:06
7:59	8:07	8:14	8:19	8:25	8:30	8:36
8:29	8:37	8:44	8:49	8:55	9:00	
8:59	9:06	9:12	9:16	9:21	9:26	
9:29	9:36	9:42	9:46	9:51	9:56	
9:59	10:06	10:12	10:16	10:21	10:26	
10:29	10:36	10:42	10:46	10:51	10:56	
10:59	11:06	11:12	11:16	11:21	11:26	
11:29	11:36	11:42	11:46	11:51	11:56	
11:59	12:06	12:12	12:16	12:21	12:26	
12:29	12:36	12:42	12:46	12:51	12:56	
12:59	1:06	1:12	1:16	1:21	1:26	
1:29	1:36	1:42	1:46	1:51	1:56	
1:59	2:06	2:12	2:16	2:21	2:26	
2:29	2:36	2:42	2:46	2:51	2:56	
2:59	3:06	3:12	3:16	3:21	3:26	
3:29	3:36	3:42	3:46	3:51	3:56	4:01
3:59	4:06	4:13	4:17	4:23	4:28	4:34
4:29	4:37	4:44	4:49	4:55	5:00	5:06
4:59	5:07	5:14	5:19	5:25	5:30	5:36
5:29	5:37	5:44	5:49	5:55	6:00	6:06
5:59	6:07	6:14	6:19	6:25	6:30	6:36
6:29	6:36	6:42	6:47	6:53	6:57	7:03
6:59	7:06	7:12	7:17	7:23	7:27	7:33
7:29	7:35	7:41	7:45	7:50	7:54	7:59
7:59	8:05	8:11	8:15	8:20	8:24	
8:29	8:35	8:41	8:45	8:50	8:54	
8:59	9:05	9:11	9:15	9:20	9:24	
9:29	9:35	9:41	9:45	9:50	9:54	
10:29	10:35	10:41	10:45	10:50	10:54	
10:59	11:05	11:11	11:15	11:20	11:24	
11:29	11:35	11:41	11:45	11:50	11:54	

NOTES: AM PM

83 To Holy Cross Germantown

MONDAY THROUGH FRIDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Germantown
MARC Station
Germantown
Transit Center
(GTC)
Waters Landing
Dr. & Father
Henry Blvd
Crystal Rock
Rd. & Father
Henry Blvd
Dorsey Hill &
Waters Hollow
Rd.
Millsboro
Park & Ride
Holy Cross
Germantown

7	6	5	4	3	2	1
4:29	4:33	4:37	4:42	4:48	4:54	4:54
4:59	5:03	5:07	5:12	5:18	5:24	5:24
5:20	5:26	5:30	5:35	5:40	5:47	5:54
5:47	5:53	5:58	6:04	6:10	6:17	6:24
6:17	6:23	6:28	6:34	6:40	6:47	6:54
6:47	6:53	6:58	7:04	7:10	7:17	7:24
7:17	7:23	7:28	7:34	7:40	7:47	7:54
7:47	7:53	7:58	8:04	8:10	8:17	8:24
8:22	8:27	8:31	8:36	8:42	8:48	8:54
8:57	9:01	9:06	9:12	9:18	9:24	
9:27	9:31	9:36	9:42	9:48	9:54	
9:57	10:01	10:06	10:12	10:18	10:24	
10:27	10:31	10:36	10:42	10:48	10:54	
10:57	11:01	11:06	11:12	11:18	11:24	
11:27	11:31	11:36	11:42	11:48	11:54	
11:57	12:01	12:06	12:12	12:18	12:24	
12:27	12:31	12:36	12:42	12:48	12:54	
12:57	1:01	1:06	1:12	1:18	1:24	
1:27	1:31	1:36	1:42	1:48	1:54	
1:57	2:01	2:06	2:12	2:18	2:24	
2:27	2:31	2:36	2:42	2:48	2:54	
2:57	3:01	3:06	3:12	3:18	3:24	
3:24	3:28	3:34	3:40	3:47	3:54	
3:53	3:58	4:04	4:10	4:17	4:24	
4:17	4:23	4:28	4:34	4:40	4:47	4:54
4:47	4:53	4:58	5:04	5:10	5:17	5:24
5:17	5:23	5:28	5:34	5:40	5:47	5:54
5:47	5:53	5:58	6:04	6:10	6:17	6:24
6:17	6:23	6:28	6:34	6:40	6:47	6:54
6:49	6:55	7:00	7:05	7:11	7:18	7:24
7:22	7:27	7:31	7:36	7:42	7:48	7:54
7:52	7:57	8:01	8:06	8:12	8:18	8:24
8:22	8:27	8:31	8:36	8:42	8:48	8:54
8:57	9:01	9:04	9:12	9:18	9:24	
9:27	9:31	9:34	9:42	9:48	9:54	
9:57	10:01	10:06	10:12	10:18	10:24	
10:27	10:31	10:36	10:42	10:48	10:54	
10:57	11:01	11:06	11:12	11:18	11:24	
11:57	12:01	12:06	12:12	12:18	12:24	

NOTES: AM PM

83 To Germantown Transit Center (GTC)

SATURDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Holy Cross
Germantown
Millsboro
Park & Ride
Dorsey Hill &
Waters Hollow
Rd.
Crystal Rock
Rd. & Father
Henry Blvd
Waters Landing
Dr. & Father
Henry Blvd
Germantown
Transit Center
(GTC)

2	3	4	5	6	
4:29	4:36	4:42	4:46	4:51	4:55
4:59	5:06	5:12	5:16	5:21	5:25
7:29	7:36	7:42	7:46	7:51	7:55
7:59	8:06	8:12	8:16	8:21	8:25
8:29	8:36	8:42	8:46	8:51	8:55
8:59	9:06	9:12	9:16	9:21	9:25
9:29	9:36	9:42	9:46	9:51	9:55
9:59	10:06	10:12	10:16	10:21	10:25
10:29	10:36	10:42	10:46	10:51	10:55
10:59	11:06	11:12	11:16	11:21	11:26
11:29	11:36	11:42	11:46	11:51	11:56
11:59	12:06	12:12	12:16	12:21	12:26
12:29	12:36	12:42	12:46	12:51	12:56
12:59	1:06	1:12	1:16	1:21	1:26
1:29	1:36	1:42	1:46	1:51	1:56
1:59	2:06	2:12	2:16	2:21	2:26
2:29	2:36	2:42	2:46	2:51	2:56
2:59	3:06	3:12	3:16	3:21	3:26
3:29	3:36	3:42	3:46	3:51	3:56
3:59	4:06	4:12	4:16	4:21	4:26
4:29	4:36	4:42	4:46	4:51	4:56
4:59	5:06	5:12	5:16	5:21	5:26
5:29	5:35	5:41	5:45	5:50	5:54
5:59	6:05	6:11	6:15	6:20	6:24
6:29	6:35	6:41	6:45	6:50	6:54
6:59	7:05	7:11	7:15	7:20	7:24
7:29	7:35	7:41	7:45	7:50	7:54
7:59	8:05	8:11	8:15	8:20	8:24
8:29	8:35	8:41	8:45	8:50	8:54
8:59	9:05	9:11	9:15	9:20	9:24
9:29	9:35	9:41	9:45	9:50	9:54

NOTES: AM PM

SEE REVERSE FOR SUNDAY SERVICE

Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

83 To Holy Cross Germantown

SATURDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Germantown
Transit Center
Waters Landing
Dr. & Father
Henry Blvd
Crystal Rock
Rd. & Father
Henry Blvd
Dorsey Hill &
Waters Hollow
Rd.
Millsboro
Park & Ride
Holy Cross
Germantown

6	5	4	3	2	1
4:29	4:33	4:37	4:42	4:48	4:54
4:59	5:03	5:07	5:12	5:18	5:24
7:29	7:33	7:37	7:42	7:48	7:54
7:58	8:02	8:06	8:12	8:18	8:24
8:28	8:32	8:36	8:42	8:48	8:54
8:58	9:02	9:06	9:12	9:18	9:24
9:28	9:32	9:36	9:42	9:48	9:54
9:58	10:02	10:06	10:12	10:18	10:24
10:28	10:32	10:36	10:42	10:48	10:54
10:57	11:01	11:06	11:12	11:18	11:24
11:27	11:31	11:36	11:42	11:48	11:54
11:57	12:01	12:06	12:12	12:18	12:24
12:27	12:31	12:36	12:42	12:48	12:54
12:57	1:01	1:06	1:12	1:18	1:24
1:27	1:31	1:36	1:42	1:48	1:54
1:57	2:01	2:06	2:12	2:18	2:24
2:27	2:31	2:36	2:42	2:48	2:54
2:57	3:01	3:06	3:12	3:18	3:24
3:27	3:31	3:36	3:42	3:48	3:54
3:57	4:01	4:06	4:12	4:18	4:24
4:27	4:31	4:36	4:42	4:48	4:54
4:58	5:02	5:06	5:12	5:18	5:24
5:28	5:32	5:36	5:42	5:48	5:54
5:58	6:02	6:06	6:12	6:18	6:24
6:28	6:32	6:36	6:42	6:48	6:54
6:58	7:02	7:06	7:12	7:18	7:24
7:28	7:32	7:36	7:42	7:48	7:54
7:58	8:02	8:06	8:12	8:18	8:24
8:28	8:32	8:36	8:42	8:48	8:54
8:58	9:02	9:06	9:12	9:18	9:24
9:28	9:32	9:36	9:42	9:48	9:54

NOTES: AM PM

HOW TO RIDE A BUS

Check schedule for timepoint nearest your location. Wait at the blue and white RIDE ON bus stop sign. Arrive several minutes before scheduled time. Have exact fare ready (drivers do not make change).

- Not all stops are listed on a public timetable.
- If you are unfamiliar with your stop, sit or stand behind the line near the front of the bus and ask the bus driver to notify you when your stop is approaching.
- Ask the bus driver if you are not sure if the bus goes to your stop.
- If you have internet access (at home or somewhere else, such as a public library), it may be easier for you to use an online trip planner rather than a paper timetable.
- Be mindful of changes in the schedule, for holidays or bad weather.
- Please observe the following rules for all patrons: No eating, drinking, or smoking.
- Electronic devices may be played with earphones set at low level.

HOW TO READ A TIMETABLE

- Find the schedule for the day of the week and the direction you wish to ride.
- Find the timepoints closest to your origin and destination. The timepoints are shown on the route map and indicate the time the bus is scheduled to be at the particular location. Your nearest bus stop may be between timepoints.
- Read down the column to see the times when a trip will be at the given timepoint. Read the times across to the right to see when the trip reaches other timepoints. If no time is shown, that trip does not serve that timepoint.

FARES

Regular Fare, Tolon, or SmartTrip®	\$1.75
SmartTrip® Fare Transfer from Metrorail	\$1.25
Seniors and persons with disability with valid ID (including attendant-eligible) except during five periods:	
Cash	\$0.85
Senior/Disabled SmartTrip®	\$0.85
Senior/Disabled SmartTrip® Transfer from Metrorail	\$0.78
Person with disability with Metro Disabled Identification Card from 9:30 am - 3 pm, Mon - Fri	FREE
Person with disability with Metro Disability ID Card - Attendant Eligible from 9:30 am - 3 pm, Mon - Fri	FREE
Attendant rides half fare or free depending on time	
MetroAccess - Certified Customer with ID MetroAccess - Companion	FREE
Children under age 8	
Limit 2 children per paying passenger	
Local Bus Transfer with SmartTrip®	FREE
Children 6 to 18 with a student ID or Youth Cruiser SmartTrip® Card Monday - Friday, 2-8 pm	FREE

GUARANTEED RIDE HOME

When you take Metrobus, Metrorail and Ride On to work, you are eligible to participate in the free Commuter Connections Guaranteed Ride Home Program. To register and to receive program details call: Commuter Services at 301-770-POOL(7665).

METROACCESS

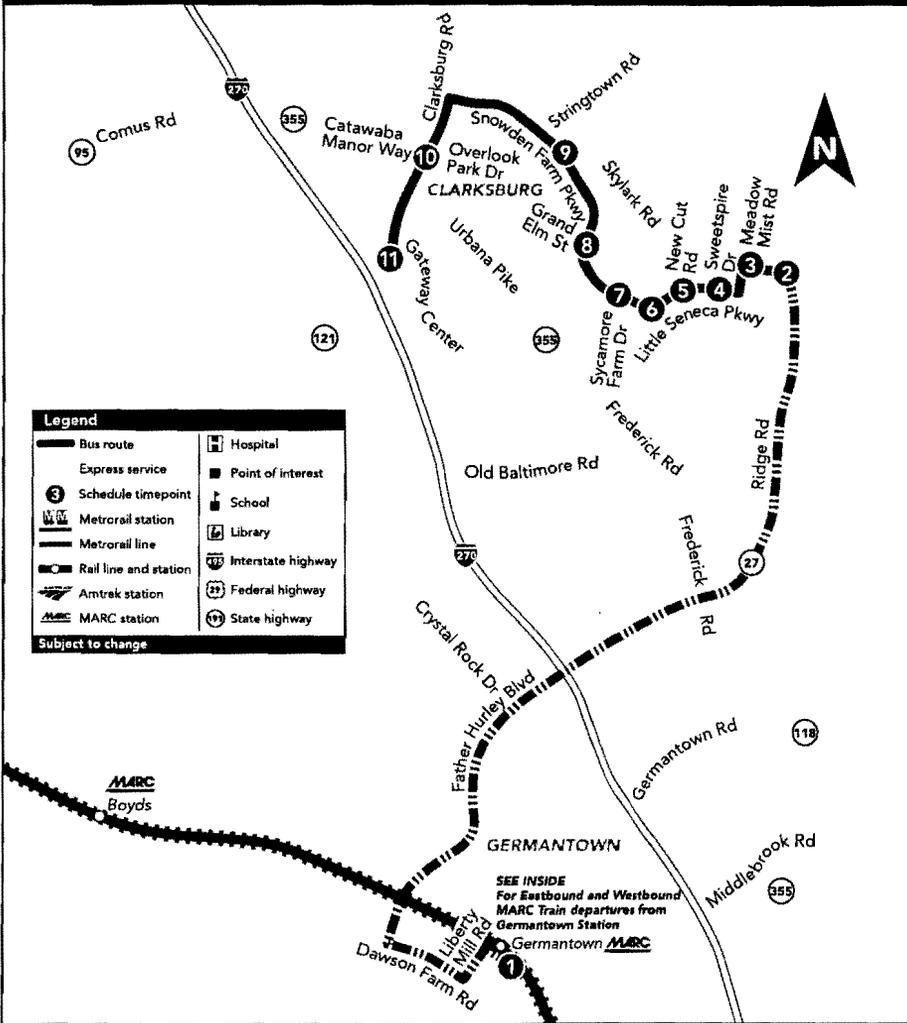
Alternative paratransit service to this Ride On route for people with certified disabilities is available. Call MetroAccess at 301-562-5360.



23

24

94 | Clarksburg – Germantown MARC Station



WELCOME TO RIDE ON

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RIDE ON operates over 75 routes that serve all 13 Montgomery County Metrorail stations and 7 MARC stations.

For detailed information, or to have timetables mailed, call 311.

Outside Montgomery County.....240-777-0311
TTY (for hearing impaired).....301-251-4850

Visit our web site at:
www.rideonbus.com

Real Time information is available at:
www.rideonrealtime.com

Regular Mailing Address:
Montgomery County DOT
Division of Transit Services
101 Monroe Street, 5th Floor
Rockville, MD 20850

HOLIDAY SCHEDULE

New Year's Day.....Sunday Schedule
Martin Luther King, Jr. Day.....Special Schedule
Presidents' Day.....Special Schedule
Memorial Day.....Sunday Schedule
Independence Day.....Saturday Schedule
Labor Day.....Sunday Schedule
Columbus Day.....Weekday Schedule
Veterans Day.....Special Schedule
Thanksgiving Day.....Sunday Schedule
Christmas Day.....Sunday Schedule

For special schedules, consult our website,
www.rideonbus.com, or call 311

Thank You for Riding with Us!



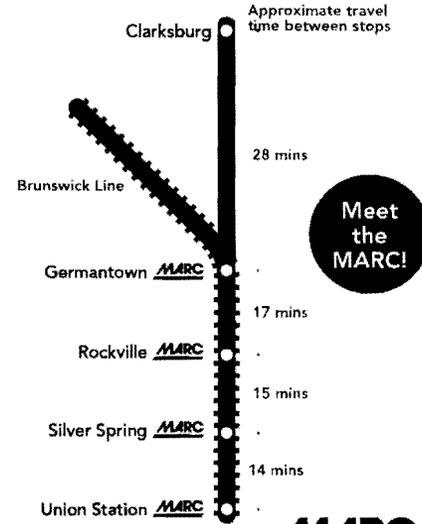
Like us on Facebook [facebook.com/RideOnMCT](https://www.facebook.com/RideOnMCT) Follow us on Twitter twitter.com/RideOnMCT

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REPRINT: MAY 24, 2014
SCHEDULES EFFECTIVE: JAN 13, 2014



94



SERVICE DAYS

MONDAY - FRIDAY



Telephone 311

Online at www.rideonbus.com
Real Time Info at www.rideonrealtime.com

94 To Germantown MARC Station

MONDAY THROUGH FRIDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Clarkburg Rd & Gateway Center Dr	Clarkburg Rd & Overlook Park	Snowden Farm Pkwy & Grand Elm St (North)	Snowden Farm Pkwy & Sycamore Farm Dr	Little Seneca Pkwy & Snowden Farm Pkwy	Little Seneca Pkwy & New Cut Rd	Little Seneca Pkwy & Sweetspire Dr	Meadow Mist Rd & Skylark Rd	Ridge Rd & Skylark Rd	Germantown Bus Arrival	Germantown Train Departure	Rockville	Silver Spring	Union Station	Train No.
11	10	9	7	6	5	4	3	2	1	1				
5:38	5:40	5:43	5:46	5:47	5:48	5:48	5:49	5:50	6:04	6:11	6:32	6:49	7:09	872
6:02	6:04	6:07	6:10	6:11	6:12	6:12	6:13	6:14	6:28	6:35	6:55	7:13	7:35	874
6:38	6:40	6:43	6:47	6:47	6:49	6:49	6:49	6:51	7:07	7:11	7:34	7:56	8:15	876
7:01	7:03	7:06	7:10	7:10	7:12	7:12	7:12	7:14	7:30	7:34	7:54	8:09	8:32	878
7:46	7:48	7:51	7:55	7:55	7:57	7:57	7:57	7:59	8:15	8:19	8:41	9:01	9:21	880

AM SERVICE ONLY

94 To Clarksburg

MONDAY THROUGH FRIDAY

Union Station	Silver Spring	Rockville	Germantown Train Arrival	Germantown Bus Departure	Ridge Rd & Skylark Rd	Little Seneca Pkwy & Sweetspire Dr	Little Seneca Pkwy & New Cut Rd	Little Seneca Pkwy & Snowden Farm Pkwy	Snowden Farm Pkwy & Sycamore Farm Dr	Snowden Farm Pkwy & Grand Elm St (South)	Snowden Farm Pkwy & Grand Elm St (North)	Clarkburg Rd & Catawaba Manor Way	Clarkburg Rd & Gateway Center Dr	Train No.
			1	1	2	4	5	6	7	8	9	10	11	
871	1:30	1:43	1:58	2:16	2:21	2:37	2:38	2:38	2:39	2:40	2:41	2:43	2:46	2:49
873	3:30	3:44	3:59	4:16	4:21	4:37	4:38	4:39	4:39	4:40	4:42	4:44	4:47	4:50
891	3:45	3:59	4:13	4:30	4:35	4:51	4:52	4:53	4:54	4:56	4:58	5:01	5:04	
875	4:25	4:39	4:56	5:15	5:20	5:37	5:38	5:39	5:40	5:42	5:44	5:48	5:51	
877	4:55	5:09	5:23	5:43	5:48	6:05	6:06	6:07	6:08	6:10	6:12	6:16	6:19	
879	5:40	5:54	6:11	6:28	6:33	6:50	6:51	6:52	6:53	6:55	6:57	7:01	7:04	
881	6:20	6:34	6:51	7:07	7:12	7:28	7:29	7:30	7:30	7:31	7:33	7:35	7:38	7:41
895	6:40	6:53	7:09	7:28	7:33	7:49	7:50	7:51	7:51	7:52	7:54	7:56	7:59	8:02
883	7:25	7:37	7:50	8:07	8:12	8:28	8:29	8:30	8:30	8:31	8:33	8:35	8:38	8:41

PM SERVICE ONLY

BUSES WAIT FOR LATE TRAINS

• Friday only.

HOW TO RIDE A BUS

Check schedule for timepoint nearest your location. Wait at the blue and white RIDE ON bus stop sign. Arrive several minutes before scheduled time. Have exact fare ready (drivers do not make change).

- Not all stops are listed on a public timetable.
- If you are unfamiliar with your stop, sit or stand behind the line near the front of the bus and ask the bus driver to notify you when your stop is approaching.
- Ask the bus driver if you are not sure if the bus goes to your stop.
- If you have internet access (at home or somewhere else, such as a public library), it may be easier for you to use an online trip planner rather than a paper timetable.
- Be mindful of changes in the schedule, for holidays or bad weather.
- Please observe the following rules for all patrons: No eating, drinking, or smoking.
- Electronic devices may be played with earphones set at low level.

FARES: ROUTE 94

All Riders	FREE
------------	------

FARES: OTHER LOCAL ROUTES

Cash, Token, or SmarTrip®	\$1.75
Seniors and persons with disability with valid ID (including attendant-eligible) except during free periods:	
Cash or Senior/Disabled SmarTrip®	\$0.85
Senior/Disabled SmarTrip® Transfer from Metrorail	\$0.35
Seniors age 65 years or older with a Senior SmarTrip® card or valid Metro Senior ID Card or with valid Medicare Card and Photo ID from 9:30AM - 3PM Mon - Fri	FREE
Person with disability with Metro Disabled Identification Card from 9:30AM - 3PM Mon - Fri	FREE
Person with disability with Metro Disability ID Card - Attendant Eligible from 9:30AM - 3PM Mon-Fri Attendant rides half fare or free depending on time	FREE
MetroAccess - Certified Customer with ID	FREE
MetroAccess - Companion	FREE
Children under age 5	FREE
Limit 2 children per paying passenger	FREE
Local Bus Transfer with SmarTrip®	FREE
Children 5 to 18 with a student ID	FREE
Monday - Friday, 2-7 pm	FREE

Fares effective July 1, 2014.

GUARANTEED RIDE HOME

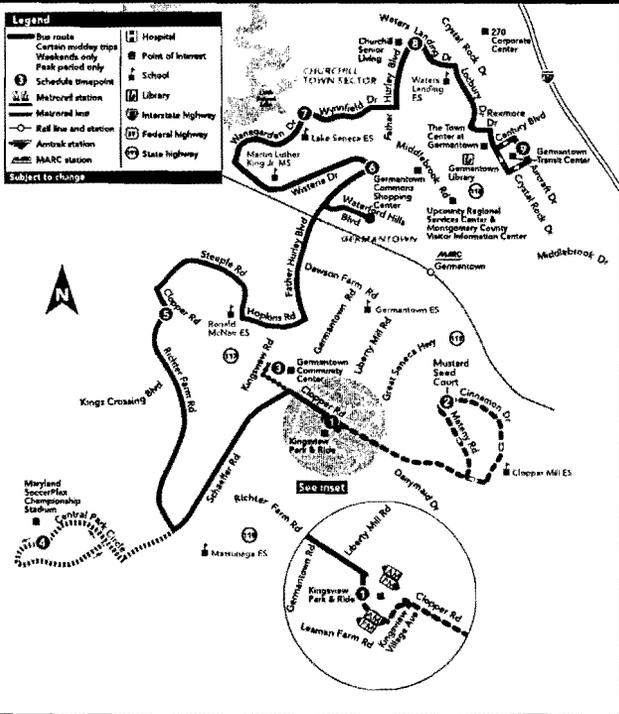
When you take Metrobus, Metrorail and Ride On to work, you are eligible to participate in the free Commuter Connections Guaranteed Ride Home Program. To register and to receive program details call: Commuter Services at 1-800-745-RIDE (7433).

HOLIDAY SCHEDULE

Please see Ride On and MARC Schedules for holiday and inclement weather operations.

25

98 Kingsview Park & Ride – SoccerPlex (weekends) – Germantown Transit Center (GTC) **Ride On**



98 To Germantown Transit Center

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	1	4	5	6	7	8	9
6:43		6:51	6:59	7:03	7:06	7:09	
7:16		7:24	7:32	7:36	7:39	7:42	
7:46	7:57	7:59	8:07	8:11	8:14	8:17	
8:16	8:22	8:29	8:37	8:41	8:44	8:47	
8:46	8:52	8:59	9:07	9:11	9:14	9:17	
9:16	9:22	9:29	9:37	9:41	9:44	9:47	
9:46	9:52	9:59	10:07	10:11	10:14	10:17	
10:16	10:22	10:29	10:37	10:41	10:44	10:47	
10:46	10:52	10:59	11:07	11:11	11:14	11:17	
11:16	11:22	11:30	11:39	11:44	11:47	11:51	
11:46	11:53	12:00	12:09	12:14	12:17	12:21	
12:16	12:23	12:30	12:39	12:44	12:47	12:51	
12:46	12:53	1:00	1:09	1:14	1:17	1:21	
1:16	1:23	1:30	1:39	1:44	1:47	1:51	
1:46	1:53	2:00	2:09	2:14	2:17	2:21	
2:16	2:23	2:30	2:39	2:44	2:47	2:51	
2:46	2:53	3:00	3:09	3:14	3:17	3:21	
3:16	3:23	3:30	3:39	3:44	3:47	3:51	
3:46	3:53	4:00	4:09	4:14	4:17	4:21	
4:16	4:23	4:30	4:39	4:44	4:47	4:51	
4:46	4:52	4:59	5:08	5:12	5:15	5:19	
5:16	5:22	5:29	5:38	5:42	5:45	5:49	
5:46	5:52	5:59	6:08	6:12	6:15	6:19	
6:16	6:22	6:29	6:38	6:42	6:45	6:49	
6:46	6:52	6:59	7:08	7:12	7:15	7:19	
7:16	7:22	7:29	7:38	7:42	7:45	7:49	
7:46	7:52	7:59	8:08	8:12	8:15	8:19	
8:16	8:22	8:29	8:38	8:42	8:45	8:49	
8:46	8:52	8:59	9:08	9:12	9:15	9:19	

NOTES: AM PM

98 To Kingsview Park & Ride

SUNDAY
SEE TIMEPOINT LOCATION ON ROUTE MAP

	9	8	7	6	5	4	1
7:00	7:04	7:07	7:11	7:19			7:26
7:35	7:39	7:42	7:46	7:54			8:01
8:05	8:09	8:12	8:16	8:24	8:31		8:38
8:35	8:39	8:42	8:46	8:54	9:01		9:08
9:05	9:09	9:12	9:16	9:24	9:31		9:38
9:35	9:39	9:42	9:46	9:54	10:01		10:08
10:05	10:09	10:12	10:16	10:24	10:31		10:38
10:35	10:39	10:42	10:46	10:54	11:01		11:08
11:05	11:09	11:13	11:18	11:27	11:34		11:41
11:35	11:39	11:43	11:48	11:57	12:04		12:11
12:05	12:09	12:13	12:18	12:27	12:34		12:41
12:35	12:39	12:43	12:48	12:57	1:04		1:11
1:05	1:09	1:13	1:18	1:27	1:34		1:41
1:35	1:39	1:43	1:48	1:57	2:04		2:11
2:05	2:09	2:13	2:18	2:27	2:34		2:41
2:35	2:39	2:43	2:48	2:57	3:04		3:11
3:05	3:09	3:13	3:18	3:27	3:34		3:41
3:35	3:39	3:43	3:48	3:57	4:04		4:11
4:05	4:09	4:13	4:18	4:27	4:34		4:41
4:35	4:39	4:43	4:48	4:57	5:04		5:11
5:05	5:09	5:13	5:18	5:27	5:34		5:41
5:35	5:39	5:43	5:48	5:57	6:04		6:11
6:05	6:09	6:13	6:18	6:27	6:34		6:41
6:35	6:39	6:43	6:48	6:57	7:04		7:11
7:05	7:09	7:13	7:18	7:27	7:34		7:41
7:35	7:39	7:43	7:48	7:56	8:03		8:10
8:05	8:09	8:13	8:18	8:26	8:33		8:40
8:35	8:39	8:43	8:48	8:56	9:03		9:10
9:05	9:09	9:13	9:18	9:26	9:33		9:40

NOTES: AM PM

WELCOME TO RIDE ON

RIDE ON is a community bus service operated by the Montgomery County Department of Transportation.
RIDE ON operates over 75 routes that serve all 13 Montgomery County Metro rail stations and 7 MARC stations.
For detailed information, or to have timetables mailed, call 311.
Outside Montgomery County..... 240-777-0311
TTY (for hearing impaired)..... 301-251-4850

Visit our web site at:
www.rideonbus.com
Real Time information is available at:
www.rideonrealtime.com
Regular Mailing Address:
Montgomery County DOT
Division of Transit Services
101 Monroe Street, 5th Floor
Rockville, MD 20850

HOLIDAY SCHEDULE

- New Year's Day..... Sunday Schedule
- Martin Luther King, Jr. Day..... Special Schedule
- Presidents' Day..... Special Schedule
- Memorial Day..... Sunday Schedule
- Independence Day..... Saturday Schedule
- Labor Day..... Sunday Schedule
- Columbus Day..... Weekday Schedule
- Veterans Day..... Special Schedule
- Thanksgiving Day..... Sunday Schedule
- Christmas Day..... Sunday Schedule

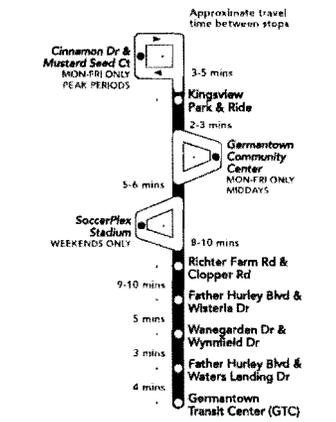
For special schedules, consult our website, www.rideonbus.com, or call 311

Like us on Facebook: [facebook.com/RideOnMCT](https://www.facebook.com/RideOnMCT)
Follow us on Twitter: twitter.com/RideOnMCT
Subscribe to email alerts at: www.montgomerycountymd.gov/govdelivry

Thank You for Riding with Us!



EFFECTIVE: JANUARY 11, 2015



SERVICE DAYS
DAILY



98 To Germantown Transit Center

MONDAY THROUGH FRIDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Kingsview Park & Ride
Chambers Dr & Howard Seed Ct
Germantown Community Center
Richter Farm Rd & Copper Rd
Father Hurley Blvd & Wynfield Dr
Father Hurley Blvd & Wynfield Dr
Father Hurley Blvd & Wynfield Dr
Germantown Transit Center (GTCC)

1	2	3	5	6	7	8	9
4:43	4:47	4:59	5:08	5:12	5:15	5:19	
5:13	5:17	5:29	5:38	5:42	5:45	5:49	
5:43	5:47	5:59	6:08	6:12	6:15	6:19	
6:13	6:18	6:31	6:41	6:46	6:50	6:54	
6:43	6:48	7:01	7:11	7:16	7:20	7:24	
7:13	7:18	7:31	7:41	7:46	7:50	7:54	
7:43	7:48	8:01	8:11	8:16	8:20	8:24	
8:13	8:18	8:31	8:41	8:46	8:50	8:54	
8:43	8:48	9:01	9:11	9:16	9:20	9:24	
9:13	9:17	9:29	9:38	9:42	9:45	9:49	
9:43	9:46	9:54	10:03	10:07	10:10	10:14	
10:13	10:16	10:24	10:33	10:37	10:40	10:44	
10:43	10:46	10:54	11:03	11:07	11:10	11:14	
11:13	11:16	11:24	11:33	11:37	11:40	11:44	
11:43	11:46	11:54	12:03	12:07	12:10	12:14	
12:13	12:16	12:24	12:33	12:37	12:40	12:44	
12:43	12:46	12:54	1:03	1:07	1:10	1:14	
1:13	1:16	1:24	1:33	1:37	1:40	1:44	
1:43	1:46	1:54	2:03	2:07	2:10	2:14	
2:13	2:16	2:24	2:33	2:37	2:40	2:44	
2:43	2:46	2:54	3:03	3:07	3:10	3:14	
3:13	3:16	3:24	3:33	3:37	3:40	3:44	
3:43	3:46	3:54	4:03	4:07	4:10	4:14	
4:13	4:16	4:24	4:33	4:37	4:40	4:44	
4:43	4:46	4:54	5:03	5:07	5:10	5:14	
5:13	5:16	5:24	5:33	5:37	5:40	5:44	
5:43	5:46	5:54	6:03	6:07	6:10	6:14	
6:13	6:16	6:24	6:33	6:37	6:40	6:44	
6:43	6:46	6:54	7:03	7:07	7:10	7:14	
7:13	7:16	7:24	7:33	7:37	7:40	7:44	
7:43	7:46	7:54	8:03	8:07	8:10	8:14	
8:13	8:16	8:24	8:33	8:37	8:40	8:44	
8:43	8:46	8:54	9:03	9:07	9:10	9:14	
9:23	9:26	9:34	9:43	9:46	9:52		
10:03	10:12	10:21	10:30	10:34	10:38		
10:43	10:52	11:01	11:10	11:14	11:18		
11:18	11:27	11:36	11:45	11:49	11:53		

NOTES:
AM PM

98 To Kingsview Park & Ride

MONDAY THROUGH FRIDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Germantown Transit Center (GTCC)
Father Hurley Blvd & Wynfield Dr
Wynfield Dr & Chambers Dr
Father Hurley Blvd & Wynfield Dr
Germantown Transit Center (GTCC)

9	8	7	6	5	3	2	1
5:00	5:04	5:08	5:13	5:22			5:30
5:35	5:39	5:43	5:48	5:57			6:05
6:05	6:09	6:13	6:18	6:27			6:35
6:35	6:40	6:44	6:49	6:59			7:08
7:05	7:10	7:14	7:19	7:29			7:38
7:35	7:40	7:44	7:49	7:59			8:08
8:05	8:10	8:14	8:19	8:29			8:38
8:35	8:40	8:44	8:49	8:59			9:08
9:05	9:09	9:13	9:18	9:28			9:36
9:35	9:39	9:43	9:48	9:58			10:06
10:05	10:09	10:13	10:18	10:28	10:36		10:38
10:35	10:39	10:43	10:48	10:58	11:06		11:08
11:05	11:09	11:13	11:18	11:28	11:36		11:38
11:35	11:39	11:43	11:48	11:58	12:06		12:08
12:05	12:09	12:13	12:18	12:28	12:36		12:38
12:35	12:39	12:43	12:48	12:58	1:06		1:08
1:05	1:09	1:13	1:18	1:28	1:36		1:38
1:35	1:39	1:43	1:48	1:58	2:06		2:08
2:05	2:10	2:14	2:19	2:29	2:37		2:39
2:35	2:40	2:44	2:49	2:59	3:07		3:09
3:05	3:10	3:14	3:19	3:29	3:37		3:39
3:30	3:35	3:39	3:44	3:54		4:05	4:09
4:00	4:05	4:09	4:14	4:24		4:35	4:39
4:30	4:35	4:39	4:44	4:54		5:05	5:09
5:00	5:05	5:09	5:14	5:24		5:35	5:39
5:20	5:25	5:29	5:34	5:44		6:05	6:09
6:00	6:05	6:09	6:14	6:24		6:35	6:39
6:30	6:34	6:38	6:43	6:52		7:02	7:06
7:05	7:09	7:13	7:18	7:27			7:35
7:35	7:39	7:43	7:48	7:57			8:05
8:05	8:09	8:13	8:18	8:27			8:35
8:35	8:39	8:43	8:48	8:57			9:05
9:05	9:09	9:13	9:18	9:27			9:35
9:35	9:39	9:43	9:48	9:57			10:05
10:05	10:09	10:13	10:18	10:27			10:35
10:45	10:49	10:53	10:58	11:07			11:15
11:30	11:34	11:38	11:43	11:52			12:00

NOTES:
AM PM

* Trip serves Churchill Senior Living.

98 To Germantown Transit Center

SATURDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Kingsview Park & Ride
Central Park Cr & Madison
Richter Farm Rd & Copper Rd
Father Hurley Blvd & Wynfield Dr
Wynfield Dr & Chambers Dr
Father Hurley Blvd & Wynfield Dr
Father Hurley Blvd & Wynfield Dr
Germantown Transit Center (GTCC)

1	4	5	6	7	8	9
6:13	6:21	6:30	6:34	6:37	6:41	
6:46	6:54	7:03	7:07	7:10	7:14	
7:16	7:22	7:29	7:38	7:42	7:45	
7:46	7:52	7:59	8:08	8:12	8:15	
8:16	8:22	8:29	8:38	8:42	8:45	
8:46	8:52	8:59	9:08	9:12	9:15	
9:16	9:22	9:29	9:38	9:42	9:45	
9:46	9:52	9:59	10:08	10:12	10:15	
10:16	10:22	10:29	10:38	10:42	10:45	
10:46	10:52	11:01	11:11	11:16	11:19	
11:16	11:23	11:31	11:41	11:46	11:49	
11:46	11:53	12:01	12:11	12:16	12:19	
12:16	12:23	12:31	12:41	12:46	12:49	
12:46	12:53	1:01	1:11	1:16	1:19	
1:16	1:23	1:31	1:41	1:46	1:49	
1:46	1:53	2:01	2:11	2:16	2:19	
2:16	2:23	2:31	2:41	2:46	2:49	
2:46	2:53	3:01	3:11	3:16	3:19	
3:16	3:23	3:31	3:41	3:46	3:49	
3:46	3:53	4:01	4:11	4:16	4:19	
4:16	4:23	4:31	4:41	4:46	4:49	
4:46	4:53	5:01	5:11	5:16	5:19	
5:16	5:22	5:29	5:38	5:42	5:45	
5:46	5:52	5:59	6:08	6:12	6:15	
6:16	6:22	6:29	6:38	6:42	6:45	
6:46	6:52	6:59	7:08	7:12	7:15	
7:16	7:22	7:29	7:38	7:42	7:45	
7:46	7:52	7:59	8:08	8:12	8:15	
8:16	8:22	8:29	8:38	8:42	8:45	
8:46	8:52	8:59	9:08	9:12	9:15	
9:16	9:22	9:29	9:38	9:42	9:45	

NOTES:
AM PM

* Trip serves Churchill Senior Living.

SEE REVERSE FOR SUNDAY SERVICE
Please arrive at your stop several minutes ahead of your bus' scheduled arrival. Since safe service is a priority at Ride On, buses may be delayed due to traffic or weather.

98 To Kingsview Park & Ride

SATURDAY

SEE TIMEPOINT LOCATION ON ROUTE MAP

Germantown Transit Center (GTCC)
Father Hurley Blvd & Wynfield Dr
Wynfield Dr & Chambers Dr
Father Hurley Blvd & Wynfield Dr
Father Hurley Blvd & Wynfield Dr
Father Hurley Blvd & Wynfield Dr
Germantown Transit Center (GTCC)

9	8	7	6	5	4	1
6:30	6:34	6:38	6:42	6:51		6:58
7:05	7:09	7:13	7:17	7:26		7:40
7:35	7:39	7:43	7:47	7:56		8:10
8:05	8:09	8:13	8:17	8:26		8:40
8:35	8:39	8:43	8:47	8:56		9:10
9:05	9:09	9:13	9:17	9:26		9:40
9:35	9:39	9:43	9:47	9:56		10:10
10:05	10:09	10:13	10:17	10:26		10:40
10:35	10:39	10:43	10:48	10:58		11:12
11:05	11:09	11:13	11:18	11:28		11:42
11:35	11:39	11:43	11:48	11:58		12:12
12:05	12:09	12:13	12:18	12:28		12:42
12:35	12:39	12:43	12:48	12:58		1:02
1:05	1:09	1:13	1:18	1:28		1:42
1:35	1:39	1:43	1:48	1:58		2:12
2:05	2:09	2:13	2:18	2:28		2:42
2:35	2:39	2:43	2:48	2:58		3:12
3:05	3:09	3:13	3:18	3:28		3:42
3:35	3:39	3:43	3:48	3:58		4:12
4:05	4:09	4:13	4:18	4:28		4:42
4:35	4:39	4:43	4:48	4:58		5:12
5:05	5:09	5:13	5:18	5:27		5:41
5:35	5:39	5:43	5:48	5:57		6:11
6:05	6:09	6:13	6:18	6:27		6:41
6:35	6:39	6:43	6:48	6:57		7:11
7:05	7:09	7:13	7:18	7:27		7:41
7:35	7:39	7:43	7:48	7:57		8:11
8:05	8:09	8:13	8:18	8:27		8:41
8:35	8:39	8:43	8:48	8:57		9:11
9:05	9:09	9:13	9:18	9:27		9:41
9:35	9:39	9:43	9:48			

Advanced Transportation Management System (P509399)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Traffic Improvements
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	11,870	10,808	0	1,062	177	177	177	177	177	177	0
Land	1	1	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	39,259	26,855	2,268	10,136	1,831	981	1,831	1,831	1,831	1,831	0
Construction	109	109	0	0	0	0	0	0	0	0	0
Other	7,144	7,046	98	0	0	0	0	0	0	0	0
Total	58,383	44,819	2,366	11,198	2,008	1,158	2,008	2,008	2,008	2,008	0

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
FUNDING SCHEDULE (\$000s)											
Cable TV	2,241	2,241	0	0	0	0	0	0	0	0	0
Contributions	95	95	0	0	0	0	0	0	0	0	0
Current Revenue: General	20,794	11,420	893	8,481	1,508	941	1,508	1,508	1,508	1,508	0
Federal Aid	2,504	2,504	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,396	8,396	0	0	0	0	0	0	0	0	0
Mass Transit Fund	9,781	6,564	600	2,717	500	217	500	500	500	500	0
PAYGO	2,226	2,226	0	0	0	0	0	0	0	0	0
Recordation Tax Premium	1,000	27	973	0	0	0	0	0	0	0	0
State Aid	10,846	10,846	0	0	0	0	0	0	0	0	0
Transportation Improvement Credit	500	500	0	0	0	0	0	0	0	0	0
Total	58,383	44,819	2,366	11,198	2,008	1,158	2,008	2,008	2,008	2,008	0

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
OPERATING BUDGET IMPACT (\$000s)											
Energy				225	25	30	35	40	45	50	
Maintenance				2,950	350	400	475	525	575	625	
Program-Staff				750	50	100	100	150	150	200	
Program-Other				54	6	6	9	9	12	12	
Net Impact				3,979	431	536	619	724	782	887	
Full Time Equivalent (FTE)					1.0	2.0	2.0	3.0	3.0	4.0	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	2,008
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		49,193
Expenditure / Encumbrances		45,069
Unencumbered Balance		4,124

Date First Appropriation	FY 93
First Cost Estimate	
Current Scope	FY 16 58,383
Last FY's Cost Estimate	59,233
Partial Closeout Thru	0
New Partial Closeout	0
Total Partial Closeout	0

Description

This project provides for Advanced Transportation Management Systems (ATMS) in the County. The ATMS deploys the infrastructure elements to conduct real-time management and operations of the County's transportation system. Twenty-two National Intelligent Transportation Architecture market packages have been identified for deployment of the ATMS. Each of these market packages is considered a subsystem of the ATMS program and may include several elements. These subsystems are identified in the ATMS Strategic Deployment Plan dated February 2001, revised July 2011. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected technologies and ensuring Americans with Disabilities Act (ADA) compliance.

Cost Change

Reductions of \$850,000 have been made in FY16 expenditures and funding as part of the FY16 operating budget savings plan.

Justification

Advanced Transportation Management System (P509399)

ATMS provides real-time monitoring, control, and traveler information in an effort to reduce traffic congestion and travel time, improve safety, and defer the need to construct new roads. ATMS emphasizes safety and efficiency of mobility to include mode, route, and travel time choices. ATMS supports public safety and directly impacts the movement of people and goods throughout the County's transportation system. This project was initiated in response to a growing demand to enhance options and amenities within the County's transportation network. Real time bus arrival information allows the public to make informed decisions concerning their mode of transportation as well as increased satisfaction in public transit. Real time information is increasingly becoming a common feature of transit systems across the country, especially within the Washington Metropolitan Area. Federal Transit Administration (FTA) studies have shown that the implementation of an effective real-time information system is essential in order to reap the benefits from the capital investment of a Computer Aided Dispatch/Automatic Vehicle Location System (CAD/AVL) system. The highest benefits are achieved from increased transit ridership, more frequent travel by current riders, and the additional travel of new riders. Other benefits include: Improvement of customer service; increase in customer satisfaction and convenience; improvement of transit visibility; and provision of critical information during emergencies.

Other

This project includes upgrades to the transit management system for deployment of real time information. This includes a Ride On real time system for customers that use a computer to plan trips, check schedules, determine what bus services each stop, and to identify where a bus is in real time. This is also available for smart phones (Android and Apple) so customers can download the I.D. for the bus stop where they are located to determine when the bus will arrive. Future plans will deploy electronic signs throughout the County at transit centers and government and public buildings to show real time information about bus service in that area.

Fiscal Note

As a result of the savings plan reductions in programmed expenditures, FY16 spending will be reduced and FY17 appropriation needs will be reduced by an equal amount.

Disclosures

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Developers, Department of Technology Services, Department of Police, Federal Transit Administration (FTA), Federal Highway Administration (FHWA), Fibernet, Maryland State Highway Administration, Virginia Department of Transportation, Other Local Governments, Other Private Entities, Traffic Signals project, Traffic Signal System Modernization Project, Montgomery County Pedestrian Safety Advisory Committee, Citizen's Advisory Boards, Montgomery County Planning Board

Bus Stop Improvements (P507658)

Category	Transportation	Date Last Modified	11/17/14
Sub Category	Mass Transit	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,316	586	0	730	262	127	151	155	35	0	0
Land	1,925	292	0	1,633	605	256	345	357	70	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	754	1	0	753	274	128	155	161	35	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,995	879	0	3,116	1,141	511	651	673	140	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	1,998	0	0	1,998	1,072	305	305	316	0	0	0
Mass Transit Fund	1,997	879	0	1,118	69	206	346	357	140	0	0
Total	3,995	879	0	3,116	1,141	511	651	673	140	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	651
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,020
Expenditure / Encumbrances		1,408
Unencumbered Balance		612

Date First Appropriation	FY 76
First Cost Estimate	
Current Scope	FY 15 3,995
Last FY's Cost Estimate	6,387

Description

This project provides for the installation and improvement of capital amenities at bus stops in Montgomery County to make them safer, more accessible and attractive to users, and to improve pedestrian safety for County transit passengers. These enhancements can include items such as sidewalk connections, improved pedestrian access, pedestrian refuge islands and other crossing safety measures, area lighting, paved passenger standing areas, and other safety upgrades. In prior years, this project included funding for the installation and replacement of bus shelters and benches along Ride On and County Metrobus routes; benches and shelters are now handled under the operating budget. Full-scale construction began in October 2006. In the first year of the project, 729 bus stops were reviewed and modified, with significant construction occurring at 219 of these locations. As of FY13, approximately 2,634 stops have been modified.

Estimated Schedule

Completion of project delayed to FY18 due to complex nature of bus stops requiring right-of-way to be acquired.

Justification

Many of the County's bus stops have safety, security, or right-of-way deficiencies since they are located on roads which were not originally built to accommodate pedestrians. Problems include: lack of drainage around the site, sidewalk connections, passenger standing areas or pads, lighting or pedestrian access, and unsafe street crossings to get to the bus stop. This project addresses significant bus stop safety issues to ease access to transit service. Correction of these deficiencies will result in fewer pedestrian accidents related to bus riders, improved accessibility of the system, increased attractiveness of transit as a means of transportation, and greater ridership. Making transit a more viable option than the automobile requires enhanced facilities as well as increased frequency and level of service. Getting riders to the bus and providing an adequate and safe facility to wait for the bus will help to achieve the goal. The County has approximately 5,400 bus stops. The completed inventory and assessment of each bus stop has determined what is needed at each location to render the stop safe and accessible to all transit passengers. In FY05, a contractor developed a GIS-referenced bus stop inventory and condition assessment for all bus stops in the County, criteria to determine which bus stops need improvements, and a prioritized listing of bus stop relocations, improvements, and passenger amenities. The survey and review of bus stop data have been completed and work is on-going.

Fiscal Note

Funding for this project includes general obligation bonds with debt service financed from the Mass Transit Facilities Fund. Reflects acceleration in FY14. \$1,627,000 technical adjustment in FY15 to correct for partial closeout error in FY13. As a result of the savings plan deferrals in programmed expenditures of \$140,000, FY16 spending will be reduced and FY17 appropriation needs will be reduced by an equal amount.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Civic Associations, Municipalities, Maryland State Highway Administration, Maryland Transit Administration, Washington Metropolitan Area Transit Authority, Commission on Aging, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee, Citizen Advisory Boards

Sidewalk & Curb Replacement (P508182)

Category	Transportation	Date Last Modified	11/17/14
Sub Category	Highway Maintenance	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	6,606	2	725	5,879	1,005	1,079	780	1,005	1,005	1,005	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	39,766	6,454	0	33,312	5,695	6,112	4,420	5,695	5,695	5,695	0
Other	35	0	35	0	0	0	0	0	0	0	0
Total	46,407	6,456	760	39,191	6,700	7,191	5,200	6,700	6,700	6,700	0

FUNDING SCHEDULE (\$000s)											
Contributions	4,259	499	760	3,000	500	500	500	500	500	500	0
G.O. Bonds	42,148	5,957	0	36,191	6,200	6,691	4,700	6,200	6,200	6,200	0
Total	46,407	6,456	760	39,191	6,700	7,191	5,200	6,700	6,700	6,700	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	8,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,916
Expenditure / Encumbrances		6,477
Unencumbered Balance		7,439

Date First Appropriation	FY 81
First Cost Estimate	
Current Scope	FY 16 46,407
Last FY's Cost Estimate	56,059
Partial Closeout Thru	108,966
New Partial Closeout	6,456
Total Partial Closeout	115,422

Description

This project provides for the removal and replacement of damaged or deteriorated sidewalks, curbs, and gutters in business districts and residential communities. The County currently maintains about 1,034 miles of sidewalks and about 2,098 miles of curbs and gutters. Many years of paving overlays have left some curb faces of two inches or less. Paving is milled, and new construction provides for a standard six-inch curb face. The project includes: overlay of existing sidewalks with asphalt; base failure repair and new construction of curbs; and new sidewalks with handicapped ramps to fill in missing sections. Some funds from this project support the Renew Montgomery and Main Street Montgomery programs. A significant aspect of this project has been and will be to provide safe pedestrian access and to ensure Americans with Disabilities Act (ADA) compliance. Mileage of sidewalks and curb/gutters has been updated to reflect the annual acceptance of new infrastructure to the County's inventory.

Cost Change

Reductions of \$1,009,000 have been made in FY16 expenditures and funding as part of the FY16 operating budget savings plan.

Justification

Curbs, gutters, and sidewalks have a service life of 30 years. Freeze/thaw cycles, de-icing materials, tree roots, and vehicle loads accelerate concrete failure. The County should replace 70 miles of curbs and gutters and 35 miles of sidewalks annually to provide for a 30 year cycle. Deteriorated curbs, gutters, and sidewalks are safety hazards to pedestrians and motorists, increase liability risks, and allow water to infiltrate into the sub-base causing damage to roadway pavements. Settled or heaved concrete can trap water and provide breeding places for mosquitoes. A Countywide inventory of deteriorated concrete was performed in the late 1980's. Portions of the Countywide survey are updated during the winter season. The March 2014 Report of the Infrastructure Maintenance Task Force identified an annual replacement program level of effort based on a 30-year life for curbs and gutters.

Other

The Department of Transportation (DOT) maintains a list of candidate projects requiring construction of curbs and gutters based on need and available funding. The design and planning stages, as well as final completion of the project will comply with the DOT, Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway and Transportation Officials (AASHTO), and ADA standards.

Fiscal Note

Since FY87, the County has offered to replace deteriorated driveway aprons at the property owners' expense up to a total of \$500,000 annually. Payments for this work are displayed as Contributions in the funding schedule.

As a result of the savings plan reductions in programmed expenditures, FY16 spending will be reduced and FY17 appropriation needs will be reduced by an equal amount.

Disclosures

Expenditures will continue indefinitely.

Coordination

Washington Suburban Sanitary Commission, Other Utilities, Montgomery County Public Schools, Homeowners, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities

Street Tree Preservation (P500700)

Category	Transportation	Date Last Modified	11/17/14
Sub Category	Highway Maintenance	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	2,988	59	454	2,475	450	225	450	450	450	450	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	26,406	12,361	0	14,025	2,550	1,275	2,550	2,550	2,550	2,550	0
Other	6	6	0	0	0	0	0	0	0	0	0
Total	29,400	12,446	454	16,500	3,000	1,500	3,000	3,000	3,000	3,000	0

FUNDING SCHEDULE (\$000s)											
Current Revenue: General	22,573	8,988	454	13,131	3,000	1,284	2,750	2,164	1,929	2,004	0
Land Sale	458	458	0	0	0	0	0	0	0	0	0
Recordation Tax Premium	6,369	3,000	0	3,369	0	216	250	836	1,071	996	0
Total	29,400	12,446	454	16,500	3,000	1,500	3,000	3,000	3,000	3,000	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	3,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		15,900
Expenditure / Encumbrances		12,446
Unencumbered Balance		3,454

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 16 29,400
Last FY's Cost Estimate	30,900
Partial Closeout Thru	0
New Partial Closeout	0
Total Partial Closeout	0

Description

This project provides for the preservation of street trees through proactive pruning that will reduce hazardous situations to pedestrians and motorists, help reduce power outages in the County, preserve the health and longevity of trees, decrease property damage incurred from tree debris during storms, correct structural imbalances/defects that cause future hazardous situations and that shorten the lifespan of the trees, improve aesthetics and adjacent property values, improve sight distance for increased safety, and provide clearance from street lights for a safer environment. Proactive pruning will prevent premature deterioration, decrease liability, reduce storm damage potential and costs, improve appearance, and enhance the condition of street trees.

Cost Change

Reductions of \$1,500,000 have been made in FY16 expenditures and funding as part of the FY16 operating budget savings plan.

Justification

In FY97, the County eliminated the Suburban District Tax and expanded its street tree maintenance program from the old Suburban District to include the entire County. The street tree population has now increased from an estimated 200,000 to over 400,000 trees. Since that time, only pruning in reaction to emergency/safety concerns has been provided. A street tree has a life expectancy of 60 years and, under current conditions, a majority of street trees will never receive any pruning unless a hazardous situation occurs. Lack of cyclical pruning leads to increased storm damage and cleanup costs, right-of-way obstruction and safety hazards to pedestrians and motorists, premature death and decay from disease, weakening of structural integrity, increased public security risks, and increased liability claims. Healthy street trees that have been pruned on a regular cycle provide a myriad of public benefits including energy savings, a safer environment, aesthetic enhancements that soften the hard edges of buildings and pavements, property value enhancement, mitigation of various airborne pollutants, reduction in the urban heat island effect, and storm water management enhancement. Failure to prune trees in a timely manner can result in trees becoming diseased or damaged and pose a threat to public safety. Over the long term, it is more cost effective if scheduled maintenance is performed. The Forest Preservation Strategy Task Force Report (October, 2000) recommended the development of a green infrastructure CIP project for street tree maintenance. The Forest Preservation Strategy Update (July, 2004) reinforced the need for a CIP project that addresses street trees. (Recommendations in the inter-agency study of tree management practices by the Office of Legislative Oversight (Report #2004-8 - September, 2004) and the Tree Inventory Report and Management Plan by Appraisal, Consulting, Research, and Training Inc. (November, 1995)). Studies have shown that healthy trees provide significant year-round energy savings. Winter windbreaks can lower heating costs by 10 to 20 percent, and summer shade can lower cooling costs by 15 to 35 percent. Every tree that is planted and maintained saves \$20 in energy costs per year. In addition, a healthy street tree canopy captures the first 1/2 inch of rainfall reducing the need for storm water management facilities.

Fiscal Note

Includes funding switches from Current Revenue: General to Recordation Tax Premium in FY16-20

As a result of the savings plan reductions in programmed expenditures, FY16 spending will be reduced and FY17 appropriation needs will be reduced by an equal amount.

Disclosures

Expenditures will continue indefinitely.

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Street Tree Preservation (P500700)

Coordination

Maryland-National Capital Park and Planning Commission, Department of Environmental Protection, Maryland Department of Natural Resources, Utility companies