

| | A | B | C | D |
|----|---|---|--|-----------------------|
| 1 | | | FY16 OPERATING BUDGET | |
| 2 | | | FINAL RECONCILIATION LIST | AGENDA ITEM #4 |
| 3 | | | | May 14, 2015 |
| 4 | | | Agency/Department | Council |
| 5 | | | I. Budgets included in the definition of spending affordability | |
| 6 | | | COUNTY GOVERNMENT GENERAL FUND: | |
| 7 | | | DEPARTMENTAL ACCOUNTS: | |
| 8 | | | Board of Elections | |
| 9 | | | Outreach/advertising to explain new voting equipment and encourage voter participation | 50,000 |
| 10 | | | Staffing for new voting equipment | 100,000 |
| 11 | | | Circuit Court | |
| 12 | | | Restore CINA Juvenile Mediation | 3,900 |
| 13 | | | Restore Supervised Visitation | 11,200 |
| 14 | | | Restore Child Custody and Access Mediation | 12,250 |
| 15 | | | Correction & Rehabilitation | |
| 16 | | | Restore Deputy Warden Position | 171,335 |
| 17 | | | Restore Food Services Management Position | 145,773 |
| 18 | | | Economic Development | |
| 19 | | | Mobile Ag Lab | 61,000 |
| 20 | | | Montgomery Business Development Corporation (implement FY16-FY18 marketing strategy) | 50,000 |
| 21 | | | Workforce Training Scholarships for Montgomery College | 300,000 |
| 22 | | | Environmental Protection | |
| 23 | | | Residential Energy Manager | 72,581 |
| 24 | | | Energy Outreach Specialist | 72,581 |
| 25 | | | General Services | |
| 26 | | | Enhance deferred maintenance and cleaning for Libraries | 150,000 |
| 27 | | | Enhance deferred maintenance and cleaning for Recreation | 100,000 |
| 28 | | | Sustainability Program Manager to implement Bill 2-14, Benchmarking, and Bill 6-14, Office of Sustainability | 75,662 |
| 29 | | | Operating funds to implement Bill 2-14, Benchmarking | 150,000 |
| 30 | | | Operating funds to implement Bill 6-14, Office of Sustainability | 45,000 |
| 31 | | | Program Manager to implement Bill 8-14, Clean Energy Renewable Technology | 82,035 |
| 32 | | | Health and Human Services | |
| 33 | | | 2% inflation adjustment to non-profits | 683,790 |
| 34 | | | 2% inflation adjustment to residential treatment providers | 20,950 |
| 35 | | | Funding for supplemental child care subsidy payments for children ages 2-5 in the lowest income brackets | 550,880 |
| 36 | | | Planning for Anti-Poverty Pilot Program | 32,700 |
| 37 | | | Bonding and attachment services for Child Welfare involved children and families through the Lourie Center | 49,910 |
| 38 | | | Expenses - Resource Coordination for 500 Clients (revenue offset \$749,752) | 960,045 |
| 39 | | | Revenue Offset | (749,752) |
| 40 | | | Grants for assisting emerging villages in diverse neighborhoods | 10,000 |
| 41 | | | Funding to offset portion of minimum wage impact on DD Providers | 146,688 |
| 42 | | | Montgomery Cares - expand behavioral health | 50,000 |
| 43 | | | Montgomery Cares - Increase reimbursement rate to clinics by \$2 | 160,056 |
| 44 | | | Montgomery Cares - Increase Specialty Care | 75,000 |
| 45 | | | Montgomery Cares - expand dental program to Muslim Dental Clinic | 182,000 |
| 46 | | | Care for Kids - Sustain FY15 Funding Level | 125,000 |
| 47 | | | County Dental Clinic - increase capacity | 100,000 |
| 48 | | | FY16 Impact for enactment of Bill 13-15 - Child Care Expansion and Quality Enhancement Initiative | 253,095 |
| 49 | | | Add Positive Youth Services at Wheaton High School Wellness Center | 271,300 |
| 50 | | | Outreach to contractor for Bill 14-14, Health Insurance reporting | 30,000 |
| 51 | | | Inspector General | |
| 52 | | | Restore operating expenses to current level | 23,401 |
| 53 | | | Add 2 new term positions | 235,720 |

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| 3 | | | | May 14, 2015 |
| 4 | | | Agency/Department | Council |
| 54 | | | Merit System Protection Board | |
| 55 | | | Increase staff hours for Director and OSC | 30,000 |
| 56 | | | Paralegal Training | 5,000 |
| 57 | | | Police | |
| 58 | | | Pedestrian Safety Initiative | 80,000 |
| 59 | | | Procurement | |
| 60 | | | Office of Procurement and Business Relations and Compliance staff support and Operating Expenses for Health Insurance Wage Requirements (Bill 14-14) | 101,468 |
| 61 | | | Public Libraries | |
| 62 | | | Increase library materials (includes \$50,000 for Spanish language materials) | 150,000 |
| 63 | | | Restore hours at branches (Potomac, Chevy Chase, Kensington Park, Little Falls and Twinbrook) to pre-recession levels | 638,880 |
| 64 | | | State's Attorney | |
| 65 | | | Convert Truancy Court Coordinator to Permanent Position | 18,168 |
| 66 | | | Transportation | |
| 67 | | | Restore cut to sidewalk repair | 40,000 |
| 68 | | | Restore cut to traffic signal retiming | 100,000 |
| 69 | | | Restore cut to stump removal | 500,000 |
| 70 | | | Pedestrian safety education | 100,000 |
| 71 | | | Sidewalk inventory | 200,000 |
| 72 | | | Sidewalk digital map | 150,000 |
| 73 | | | Rustic road street name signs | 25,000 |
| 74 | | | Subtotal, Dept. Accounts | 7,002,616 |
| 75 | | | | |
| 76 | | | NONDEPARTMENTAL ACCOUNTS: | |
| 77 | | | Arts and Humanities Council | |
| 78 | | | Increase for Administration | 20,500 |
| 79 | | | Increase - Large Organizations | 128,089 |
| 80 | | | Increase - Small/Midsize Organizations | 82,326 |
| 81 | | | Community Grants - Council Grants | |
| 82 | | | Additional funding for Council Community Grants NDA | 114,232 |
| 83 | | | Care for Your Health - home based health support for seniors | 29,473 |
| 84 | | | Chinese Cultural Community Services - equipment and furnishing for clinic expansion | 50,000 |
| 85 | | | Community Ministries - Rockville Kaseman Clinic - support for nurse and medical staff | 71,372 |
| 86 | | | Community Ministries - Rockville Kaseman Clinic - patient navigator | 35,000 |
| 87 | | | Mercy Health Clinic prescription management program | 35,000 |
| 88 | | | Mobile Medical Care - Diabetes Program | 50,000 |
| 89 | | | Muslim Community Center Quality Assurance Program | 25,000 |
| 90 | | | Proyecto Salud Clinic - Patient Centered Medical Home Nurse Manager | 48,552 |
| 91 | | | Municipal Tax Duplication | |
| 92 | | | Increase Friendship Heights (*technical correction*) | 9,761 |
| 93 | | | Public Election Fund | |
| 94 | | | Public Election Fund | 1,000,000 |
| 95 | | | Subtotal, NDAs | 1,699,305 |
| 96 | | | | |
| 97 | | | TOTAL, COUNTY GOV. GENERAL FUND | 8,701,921 |
| 98 | | | | |
| 99 | | | OTHER COUNTY GOVERNMENT TAX-SUPPORTED FUNDS: | |
| 100 | | | (EXCLUDING DEBT SERVICE) | |
| 101 | | | | |
| 102 | | | Recreation (excluding Debt Service) | |
| 103 | | | Expand hours at Wheaton, Mid-County and White Oak Recreation Centers | 53,826 |
| 104 | | | Funding for Adventist Community Services to support Piney Branch ES Pool Operations | 145,000 |
| 105 | | | Piney Branch ES Pool Maintenance | 15,000 |
| 106 | | | Subtotal, Recreation | 213,826 |

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| 3 | | | | May 14, 2015 |
| 4 | | | Agency/Department | Council |
| 107 | | | | |
| 108 | | | Urban Districts | |
| 109 | | | Bethesda | |
| 110 | | | Enhance Bethesda Urban District services (Non-baseline transfer from General Fund) | 150,000 |
| 111 | | | Wheaton | |
| 112 | | | Enhance Wheaton Urban District services (Non-baseline transfer from General Fund) | 150,000 |
| 113 | | | Subtotal, Urban Districts | 300,000 |
| 114 | | | | |
| 115 | | | TOTAL, OTHER COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service) | 513,826 |
| 116 | | | | |
| 117 | | | TOTAL COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service) | 9,215,747 |
| 118 | | | OUTSIDE AGENCIES & DEBT SERVICE | |
| 119 | | | | |
| 120 | | | College: | |
| 121 | | | Current Fund | |
| 122 | | | Approve College's Tuition Plan | 2,100,000 |
| 123 | | | Increase Ending Reserve | 2,400,050 |
| 124 | | | Compensation and program enhancements | 3,399,950 |
| 125 | | | Total, College | 7,900,000 |
| 126 | | | | |
| 127 | | | MNCPPC: | |
| 128 | | | Park Fund | |
| 129 | | | Deer Management Expansion | 273,489 |
| 130 | | | Improved Information Technology Services Through Contractual Help Desk Support | 100,000 |
| 131 | | | Total, Park Fund | 373,489 |
| 132 | | | | |
| 133 | | | Total, MNCPPC | 373,489 |
| 134 | | | | |
| 135 | | | GRAND TOTAL, OPERATING BUDGET | 17,489,236 |
| 136 | | | (ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY) | |
| 137 | | | | |
| 138 | | | TOTAL APPROPRIATIONS, | 17,489,236 |
| 139 | | | (ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY) | |
| 140 | | | | |
| 141 | | | | |
| 142 | | | AGGREGATE OPERATING BUDGET | 17,489,236 |
| 143 | | | | |
| 144 | | | II. Budgets excluded from the definition of spending affordability | |
| 145 | | | | |
| 146 | | | MONTGOMERY HOUSING INITIATIVE | |
| 147 | | | Veteran Homelessness | 500,000 |
| 148 | | | Rapid Re-Housing for Families | 150,000 |
| 149 | | | Partnership for Permanent Housing | 37,500 |
| 150 | | | Total, Montgomery Housing Initiative | 687,500 |
| 151 | | | | |
| 152 | | | GRAND TOTAL, RECONCILIATION LIST | 18,176,736 |
| 153 | | | | |

FY16 COUNCIL GRANTS

| | Organization's Legal Name | Project Description | Amount |
|----|--|---|---------------|
| 1 | A Wider Circle, Inc. | Furnish homes for Montgomery County's vulnerable children and adults. | \$87,000 |
| 2 | Adventist Community Services of Greater Washington | Provide November and December holiday meals to economically vulnerable community members. | \$15,000 |
| 3 | Asian-Pacific Islander Domestic Violence Resource Project | Provide direct case management services to Asian/Pacific Islander survivors of domestic violence. | \$17,840 |
| 4 | Audubon Naturalist Society of the Central Atlantic States, Inc. | Provide "Unplug and Play-in-Nature" afterschool enrichment programs for five MCPS Title I elementary school students for the 2015-2016 school year. | \$20,000 |
| 5 | Bethesda Help | Provide emergency financial assistance for rent, utilities and prescription medicines. | \$6,000 |
| 6 | Care for Your Health, Inc | Provide funds to open a new site to deliver healthcare services in south-east Montgomery County. | \$45,313 |
| 7 | Catholic Charities of the Archdiocese of Washington, Inc. | Provide life skills development and job placement assistance for unemployed, homeless individuals. | \$15,000 |
| 8 | Catholic Charities of the Archdiocese of Washington, Inc. | Provide legal services for survivors of domestic violence. | \$50,000 |
| 9 | Center for Adoption Support and Education | Provide services for youth transitioning out of foster care. | \$56,534 |
| 10 | CentroNia | Provide high-quality, full-day early childhood education to 115 underserved children in Takoma Park, Maryland. | \$64,303 |
| 11 | Child Center and Adult Services (dba Aspire Counseling) | Free home based mental health therapy to low income and uninsured women suffering from pre-natal and postpartum depression. | \$55,485 |
| 12 | CollegeTracks, Inc. | Support for program to help low-income, first-gen-to-college high school students get admitted to college or technical school with enough financial aid to attend | \$75,000 |
| 13 | CollegeTracks, Inc. | Support to help low-income, first generation to college students enroll, persist, and graduate from college or technical school. | \$25,000 |
| 14 | Collegiate Directions, Incorporated | Provide comprehensive support for low-income, first-generation students to get to college and through college to graduation. | \$35,000 |
| 15 | Community Clinic, Inc. | Provide a full-time case manager who will provide referral services to, and care coordination for 400 patients per year (TAYA health program). | \$47,589 |
| 16 | Community Health and Empowerment through Education and Research, Inc | Provide operating support to assist aging residents of Takoma Park. | \$4,340 |
| 17 | Community Ministries of Rockville | Provide permanent supportive housing for homeless men and women at the Jefferson House Personal Living Quarters and the Rockland House. | \$18,000 |
| 18 | Community Ministries of Rockville | Support for the Language Outreach program to help foreign-born residents. | \$40,385 |
| 19 | Community Ministries of Rockville | Provide emergency financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing and food. | \$23,000 |
| 20 | Conflict Resolution Center of Montgomery County | Provide conflict resolution services for four Montgomery County schools, serving youth, families and school staff. | \$7,657 |
| 21 | Conflict Resolution Center of Montgomery County | Provide for an increase in conflict resolution services to inmates and their families. | \$23,810 |
| 22 | Cornerstone Montgomery, Inc. | Employ a Volunteer Maryland staff member to launch Cornerstone Montgomery's Volunteer Program 2.0. | \$9,750 |

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| | Organization's Legal Name | Project Description | Amount |
|----|---|---|---------------|
| 23 | Cornerstone Montgomery, Inc. | Eliminate transportation barriers for disabled individuals to enable them to gain and keep employment. | \$57,168 |
| 24 | Crossroads Community Food Network Inc. | Provide support for farmers market nutrition incentive program and complementary healthy eating education program. | \$60,920 |
| 25 | Elite Sport Youth Development Academy | Provide for healthy environment, educational, and recreational activities through sports for minority kids. | \$30,000 |
| 26 | Equipment Connections for Children | Provide support for storage rental facility, equipment repairs, insurance and staff wages . | \$8,000 |
| 27 | Family Services, Inc. | Provide therapy services onsite at the Workforce Solutions Group for clients needing job-seeking assistance. | \$30,000 |
| 28 | Florence Crittenton Services of Greater Washington | Empower teen girls from less affluent families to make smart choices regarding their reproductive health, education and future careers. | \$55,000 |
| 29 | Future Link, Inc. | Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency. | \$23,600 |
| 30 | Gaithersburg HELP, Inc. | Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village. | \$5,000 |
| 31 | Gandhi Brigade, Inc. | Provide support to develop youth leadership and employment potential through media training, community engagement, and community service in Montgomery County. | \$27,000 |
| 32 | growingSOUL Inc | Provide money to local farmers and introduce fresh locally grown produce into the food safety net system. | \$9,750 |
| 33 | growingSOUL Inc " | Supplemental funds for staff to expand our zero-waste solution for food production, distribution, recovery, processing, preservation and composting apprenticeship-training programs. (salaries). | \$20,000 |
| 34 | Habitat for Humanity Metro Maryland, Inc. | Purchase materials to be used to repair low-income homeowners' homes. | \$10,000 |
| 35 | Hospice Caring | Provide non-medical hospice, removing barriers of language, culture and geography. | \$11,000 |
| 36 | House of Ruth Maryland, Inc. | Provide full-time family/child therapist at the Montgomery County Family Justice Center. | \$25,000 |
| 37 | Housing Unlimited Inc | Provide funds to open up additional homes as well as support 167 current tenants. | \$40,000 |
| 38 | Jewish Council for the Aging of Greater Washington, Inc | Provide for after-school and in classroom intergenerational mentoring and tutoring for at-risk immigrant youth and teens. | \$30,000 |
| 39 | Jewish Foundation for Group Homes | Replace two aging vans to help ensure that residents are active, participating and valued members of their communities. | \$25,000 |
| 40 | Interfaith Works, Inc | Provide job training, counseling and placement services for homeless and underemployed very low-income residents. | \$18,000 |

FY16 COUNCIL GRANTS

| | Organization's Legal Name | Project Description | Amount |
|----|---|--|---------------|
| 41 | Inwood House | Provide heavy chore cleaning and clutter management of extremely low income disabled adults. | \$12,222 |
| 42 | Jubilee Association of Maryland | Replace worn, broken furniture at homes for adults with developmental disabilities. | \$10,000 |
| 43 | Kids In Need Distributors, Inc. | The funds will be used to help purchase the food to be distributed to be distributed to the children. | \$30,000 |
| 44 | Latin American Youth Center | Provide support to enable high-risk youth to attain Training Certification and Internships (TCI). | \$45,000 |
| 45 | League of Women Voters of Montgomery County, MD, Inc, Citizen Education Fund | Print and mail the 2016 Primary election Voters' Guide to newly registered voters. | \$6,000 |
| 46 | Leveling the Playing Field | Provide underserved children an improved opportunity to participate in youth sports and experience the positive youth development sports offer. | \$20,000 |
| 47 | Liberty's Promise, Inc. | Provide after-school civic engagement programs and internships for low-income immigrant youth | \$50,000 |
| 48 | Making A New United People | Basketball program to keep at risk youth off the streets and introduce them to positive role models. | \$7,000 |
| 49 | Manna Food Center, Inc. | Funds to bring fresh produce to people experiencing hunger and rescue produce from farmers markets that may otherwise be composted or discarded. | \$15,000 |
| 50 | Manna Food Center, Inc. | Provide healthy foods for weekend meals to at least 2,440 elementary school students experiencing hunger and food insecurity. | \$17,500 |
| 51 | Meals on Wheels of Central Maryland, Inc. | Salary/fringe benefits for a part-time position to conduct client outreach, recruit meal delivery volunteers, and oversee daily program site operations. | \$15,192 |
| 52 | Mental Health Association of Montgomery County | Provide emotional support, information, and referrals through texting for Montgomery County residents | \$75,690 |
| 53 | Mid-County United Ministries | Provide emergency assistance to clients faced with utility disconnection along with funding for an administrative assistant | \$25,000 |
| 54 | Ministries United Silver Spring Takoma Park, Inc. | Funds to help with eviction, 1st months rent, utility, prescription and other types of assistance programs | \$36,000 |
| 55 | MOCO Kids Co (dba KID Museum | Provide expanding access to STEM programming for youth of diverse backgrounds | \$30,000 |
| 56 | Montgomery Countryside Alliance | Support to market farm products, show film "Growing Legacy" and develop learning materials. | \$5,000 |
| 57 | Montgomery County Coalition for the Homeless | Provide case management support for the Creative Housing Initiative Pilot Project (CHIPP) for formerly homeless and medically vulnerable adults | \$50,000 |
| 58 | Montgomery County Coalition for the Homeless | Provide case management services for Safe Haven clients, who are chronically mentally ill adults experiencing homelessness | \$50,000 |
| 59 | Montgomery County Collaboration Council for Children, Youth and Families, Inc | Funds to support Disproportionate Minority Contact Reduction Coordinator. | \$22,425 |
| 60 | Montgomery County Department of Police Explorer Post 1986, Inc. | Provide supplies for leadership, accountability and sense of belonging to county youth ages 14 to 21. | \$8,000 |

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| | Organization's Legal Name | Project Description | Amount |
|----|--|---|---------------|
| 61 | Montgomery County MD Bar Foundation Inc. Pro Bono Program | Provide legal services for Pro Bono case referrals and brief advice at legal advice clinics to low income residents. | \$63,300 |
| 62 | Montgomery Housing Partnership | Provide afterschool Homework Clubs for elementary age children, grades K-5, at four affordable housing properties. | \$50,000 |
| 63 | NAMI Montgomery County | Expand education and support programs for parents, caregivers and teachers of children and adolescents living with mental illness. | \$6,019 |
| 64 | NAMI Montgomery County | Increase frequency of Family to Family educational program. | \$9,263 |
| 65 | Nourish Now Foundation, Inc. | Staff and operating support for food recovery program. | \$10,000 |
| 66 | Nueva Vida, Inc. | Support for comprehensive model of social support to underserved Latinos affected by cancer, living in Montgomery County. | \$25,000 |
| 67 | Passion for Learning, Inc. | Provide a two week college readiness day camp for twenty low income middle school students at Argyle Middle School. | \$15,000 |
| 68 | Potomac Community Resources | Provide respite care programs for teens and adults with profound to moderate intellectual and developmental disabilities. | \$40,000 |
| 69 | Rebuilding Together Montgomery County, Inc. | Provide critical home repairs to low-income homeowners in Montgomery County through Critical Needs program. | \$50,000 |
| 70 | Red Wiggler Foundation, Inc. | Provide opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food. | \$40,000 |
| 71 | Rockville Help, Incorporated | Provide financial assistance for rent, security deposits, utilities, and prescriptions, especially assistance with rent payments and utilities. | \$7,000 |
| 72 | Rockville Presbyterian Church dba Rainbow Place | Provide overnight emergency shelter to homeless women from Nov through March and support to transition from homelessness. | \$30,000 |
| 73 | Scotland Storm Community Development, Inc. | Provide free after school academic and sports programs Mondays-Thursdays from 2:45-6 p.m. for underserved youth from the historic Scotland Community. | \$57,000 |
| 74 | Seven Locks Jewish Community Inc | Provide physical security enhancements including but not limited to; cameras, locks, access control, etc. | \$10,000 |
| 75 | Silver Spring Town Center Inc. | Support for community event that spotlights the diverse and decades old businesses in Fenton Village. | \$7,500 |
| 76 | Stepping Stones Shelter | Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income. | \$41,670 |
| 77 | Sunflower Bakery | Prepare young adults with developmental or other cognitive disabilities with marketable skills training for employment in pastry and food industries. | \$28,027 |
| 78 | The Arc of Montgomery County, Inc. | Emergency medical child care tuition waivers for families in temporary crisis. | \$20,000 |

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| | Organization's Legal Name | Project Description | Amount |
|----|--|---|--------------------|
| 79 | The Arc of Montgomery County, Inc. | Provide a new model of classroom-, practice- and internship-based employment supports for young adults with intellectual and developmental disabilities. | \$40,000 |
| 80 | The Armand Center for Conflict Resolution Incorporated | Provide professional supervised visitation and monitored exchange services in a safe and compassionate environment for all residents of Montgomery County. | \$20,020 |
| 81 | The CareerCatchers, Inc. | Provide employment counseling and vocational services to domestic violence victims. | \$20,000 |
| 82 | The Community Foundation for Montgomery County, an affiliate of the Community Foundation for the National Capital Region | Conduct a Fiscal Impact Study on the creation of a Food Hub in Montgomery County. | \$25,000 |
| 83 | The Ivymount School, Inc | Install a new playground which meets ADA specifications to serve students with disabilities and children from the community. | \$50,000 |
| 84 | The National Center for Children and Families | Provide transitional housing and social support services to homeless families in Montgomery County through NCCF's Family Stabilization Program. | \$15,000 |
| 85 | The Reading Connection, Inc. | Provide books, literacy experiences and associated activities for at-risk children and families living in homeless/domestic violence shelters and transitional housing. | \$20,000 |
| 86 | The Salvation Army, a Georgia Corporation for The Salvation Army Montgomery County | Provide services to those in need in order to prevent homelessness and maintain family stability. | \$17,000 |
| 87 | The Senior Connection of Montgomery County, Inc. | Create a transportation network to increase the number of seniors served and decrease wait times. | \$20,000 |
| 88 | Thor Teams, Inc. | Operating funds for stipends to pay qualified tutors and mentors to provide services to youth. | \$12,000 |
| 89 | UNITY Youth Development Corporation | Support the operational costs of the organization and provide more scholarship opportunities to participants. | \$20,000 |
| 90 | Upcounty Community Resources, Inc | Secure equipment and supplies to support the activities for people with developmental differences in upper Montgomery County. | \$4,500 |
| 91 | Upper Montgomery Assistance Network | Provide emergency financial assistance to families facing homelessness or loss of a vital utility service. | \$40,000 |
| 92 | Winter Growth, Inc. | Provide financial assistance to older and disabled adults who need to attend adult medical day care. | \$37,210 |
| 93 | Women Who Care Ministries | Provide operating support for food programs, specifically staff support. | \$11,250 |
| 94 | World Organization for Resource Development and Education (WORDE) | Provide operating support for the Crossroads program so as to provide quality care coordination, counseling, and empowerment of vulnerable individuals and families. | \$25,000 |
| 95 | YMCA of Metropolitan Washington (Youth and Family Services) | Provide operating support for after-school and mentoring program for youth and adults through a neighborhood-based community center. | \$70,000 |
| | | Total | \$2,714,232 |