

Resolution No: 15-1299
Introduced: December 13, 2005
Adopted: January 31, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-72 to the FY06 Operating Budget
Montgomery County Government
Department of Health and Human Services
Crossroads Youth Community Opportunity Center: A Montgomery and
Prince George's Joint County Gang Prevention Initiative (\$264,600)

Background

1. Section 307 of the County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$0	\$264,600	\$0	\$264,600	United
				States
				Department
				of Justice

3. This increase is needed because the Office of Justice Programs (OJP) of the United States Department of Justice has awarded the Montgomery County Department of Health and Human Services \$364,596 for FY06, of which \$100,000 was appropriated pursuant to paragraph 7 of the FY06 County Government Operating budget resolution (Council Resolution 15-630). These funds will provide services through the bi-county Crossroads Youth Opportunity Center for travel, computer and video equipment, consultants and contracts, and other youth-related miscellaneous costs.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$264,600 for the Health and Human Services Gang Prevention Initiative and specifies the source of funds will be the Crossroads Youth Community Opportunity Center: A Montgomery and Prince George's Joint County Gang Prevention Initiative.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$264,600	\$0	\$264,600	United States Department of Justice

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council