

Resolution No.: 15-1405
Introduced: March 28, 2006
Adopted: April 18, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-93 to the FY06 Operating Budget
Montgomery County Government
Circuit Court for Montgomery County, Maryland
Adjudication Program, [\$143,890] \$158,890

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$73,550	\$70,340	\$0	\$143,890	General Fund Undesignated Reserves

3. This increase is needed to provide the court with support positions and operational costs for the newly appointed judgeship position, which was authorized through state legislation in HB 236, Laws of Maryland 2005, Chapter 1999. This increases the Montgomery County Circuit Court judicial personnel complement from 20 to 21 positions.

4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$143,890 for the Adjudication Program and specifies that the source of funds will be General Fund Undesignated Reserves.
5. The Public Safety Committee held a worksession on March 30 and recommended that \$15,000 be added to this supplemental to cover costs for painting and minor maintenance that has been completed.
6. Notice of public hearing was given, and a public hearing was held.

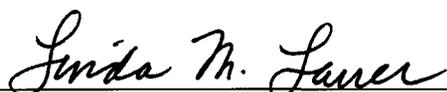
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Circuit Court for Montgomery County Maryland is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$73,550	\$85,340	\$0	\$158,890	General Fund Undesignated Reserves

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council