

Resolution No: 15-1414  
Introduced: March 28, 2006  
Adopted: April 25, 2006

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #06-88 to the FY06 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Behavioral Health and Crisis Services  
Shelter Services Program (\$181,640)

Background

1. Section 307 of the County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$181,640	\$0	\$181,640	General Fund Undesignated Reserves

3. This increase is needed because of an excessive unanticipated demand for homeless seasonal shelter services. The early onset of low temperatures this winter created an unprecedented demand for homeless shelters. Although the danger from severe weather did not persist, the demand for the shelters remained high, primarily as a result of the lack of affordable housing in the area.

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4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$181,640 for the Department of Health and Human Services for the Homeless Shelter Services Program and specifies the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given and a public hearing was held.

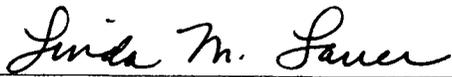
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget for the Department of Health and Human Services is approved as follows:

Personnel <u>Services</u>	Operating <u>Expenses</u>	Capital <u>Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$181,640	\$0	\$181,640	General Fund Undesignated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council