

Resolution No.: 15-1497
Introduced: May 25, 2006
Adopted: June 13, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-109 to the FY06 Operating Budget
Montgomery County Government (or other agency)
Silver Spring Regional Services Center
Northwest Park/Oakview Weed & Seed, \$175,000

Background

The County will receive a \$175,000 in federal grant to implement the Weed & Seed Crime Prevention Strategy in the Northwest Park/Oakview area of East Silver Spring for the period of March 2006 through February 2007. Weed and Seed is a United States Department of Justice community-based initiative, which is an innovative multi-agency approach to law enforcement, crime prevention, and community revitalization. Using a two-pronged approach, law enforcement agencies and prosecutors work together to “weed out” criminal activity and human service organizations and community groups work together to “seed in” prevention, intervention, treatment and neighborhood revitalization. The County will be an officially recognized Weed & Seed site for five years and eligible to apply for four additional years of funding (up to \$200,000 each year).

The grant will be managed by the Silver Spring Regional Center in cooperation with the Montgomery County Police Third District. Fifty percent of the grant will be used for focused law enforcement activities, which include police overtime, training and supplies. Other personnel costs include staffing the grant with a site coordinator. The remaining budget is dedicated to “seed” activities, including domestic abuse counseling services, youth conflict and life skills training.

1. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$116,400	\$58,600	\$0	\$175,000	Federal U.S Department of Justice

2. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$175,000 for the Northwest Park/Oakview Weed and Seed program and specifies that the source of funds will be the United States Department of Justice.
3. Notice of public hearing was given, and a public hearing was held.

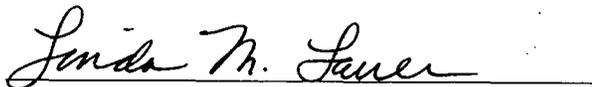
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Silver Spring Regional Center is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$116,400	\$58,600	\$0	\$175,000	Federal U.S. Department of Justice

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council