

Resolution No.: 15-1561
 Introduced: July 11, 2006
 Adopted: July 25, 2006

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Health and Human Services Committee

Subject: Special Appropriation to the FY07 Operating Budget
Montgomery County Government
Department of Health and Human Services
Adult Dental Services, \$293,580
Source of Funds: General Fund Reserves

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation:
 - a) may be made at any time after public notice by news release; b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; c) must specify the revenues necessary to finance it; and d) must be approved by no fewer than six members of the Council.
2. One of the County's providers of dental services to low-income individuals, the Montgomery Volunteer Dental Clinic (MVDC), announced its intent to close by the end of FY06.
3. The County's Department of Health and Human Services intends to provide emergency services to partially address the service gap left by the closure of MVDC.
4. To maintain the current level of services, the Department of Health and Human Services would require an additional \$293,580. These funds would provide basic dental care five days per week for approximately 750 clients.
5. The Department of Health and Human Services would require the following FY07 Operating Budget appropriation to maintain the current level of services:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source of</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>Funds</u>
\$0	\$293,580	\$0	\$293,580	General Fund
				Reserves

Action

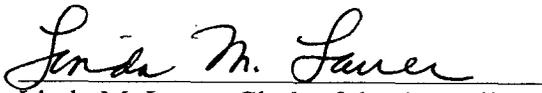
The County Council for Montgomery County, Maryland approves the following resolution:

The FY 07 Operating Budget of the Montgomery County Government is amended, and a special appropriation to the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$293,580	\$0	\$293,580	General Fund Reserves

The Council declares that this appropriation is necessary to act without delay in the public interest.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council