

Resolution No: 15-1645
Introduced: October 10, 2006
Adopted: October 24, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation to the FY 2007 Capital Budget and
Amendment to the FY 2007-2012 Capital Improvements Program
Montgomery College
King Street Art Center, Project No. 056604, \$2,000,000 (contribution)

Background

1. Section 16-301(d) of the Education Article of the Code of Maryland states that the capital and operating budgets of community colleges shall be prepared and considered in accordance with County fiscal procedures not inconsistent with State law. Section 16-304(a) and (b) state that each County governing body may appropriate money by major function to pay the cost of establishing and operating a community college.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year; requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
3. Section 302 of the County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of six Council members.

- 4. The Board of Trustees for Montgomery College requested an amendment to the FY 2007-2012 Capital Improvements Program and a supplemental appropriation to the FY 2007 Capital Budget for the subject project as follows:

Cost Element	Amount	Funding
F&E	\$2,000,000	Contribution

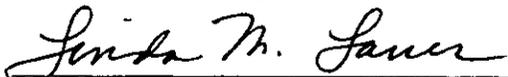
- 5. The funds requested in this supplemental appropriation are for the purchase of furniture, instructional equipment, and information technology and telecommunications equipment purchases, and relocation expenses for the King Street Art Center.
- 6. Notice of a public hearing was given, and a public hearing was held.
- 7. The County Executive recommends approval of the supplemental appropriation and suggests that the source of funds be contribution.

Action

The County Council for Montgomery County, Maryland, approves the requested amendment to the FY 2007-2012 Capital Improvements Program and approves a supplemental appropriation to the FY 2007 Capital Budget for the subject project as reflected on the attached project description form.

Cost Element	Amount	Funding
F&E	\$2,000,000	Contribution

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council

King Street Art Center -- No. 056604

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Takoma Park**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

September 21, 2006
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,650	2,625	25	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	250	0	0	250	250	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	2,000	0	0	2,000	2,000	0	0	0	0	0	0
Total	4,900	2,625	25	2,250	2,250	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Major Facility Reserve Fund (MC only)	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Major Facility Reserve Fund (MC only)	2,650	2,625	25	0	0	0	0	0	0	0	0
G.O. Bonds	250	0	0	250	250	0	0	0	0	0	0
Contributions	2,000	0	0	2,000	2,000	0	0	0	0	0	0
Revenue Authority	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)**DESCRIPTION**

This project will provide funding for design, construction contingency, site improvements, furniture, instructional equipment, information technology and telecommunications equipment, and relocation expenses associated with the renovation of the former Giant Food Bakery (located in South Silver Spring) and create the new King Street Art Center (approx. 130,000 gross square feet). The new Art Center will house instructional art studios, support facilities, and faculty offices for the College's Fine Arts program (relocating from the Pavilion of Fine Arts) and the merged programs of the School of Art & Design (SA+D) at Montgomery College (formerly Maryland College of Art & Design); the College's central computer facility (relocated from the Rockville Campus); and community art studios/organization office space. The new facility will provide up-to-date instructional art studios that meet current requirements and respond to the needs of the merged art programs of the College and SA+D. The Art Center is part of an overall plan to develop the College's South Silver Spring property.

JUSTIFICATION

The Takoma Park Campus has a current (Fall 2005) instructional space deficit of 38,366 net square feet and a total space deficit of 125,226 net square feet. Following the construction of the four new buildings (Health Sciences Building, Student Services Center, Cultural Arts Center and the King Street Art Center) the 2015 projected instructional space deficit will be reduced to 23,688 and the total space deficit will be reduced to 55,005 net square feet. The new Art Center will bring the merged studio art programs of the Takoma Park Campus and SA+D under one roof and also support the revitalization of South Silver Spring as part of the Silver Spring Arts and Entertainment District initiative. The relocation of the Takoma Park Campus art program and SA+D from their currently inadequate facilities is supported by the College's facilities condition assessment studies and the recommendations of the College's Facilities Master Plan. Furthermore, the relocation of the College's central computer operations from the Computer Science Building on the Rockville Campus to the new Art Center will allow for the renovation of four classrooms on the congested Rockville Campus and avoid an alternative of leased space for the College's central computer operations.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02); Giant Bakery Facilities Condition Assessment (8/02); MCAD (now SA+D) Facilities Condition Assessment (11/02); Request for Proposals, Lease, Redevelopment and Lease-Back of Former Giant Food Bakery Site, Silver Spring, Maryland - Bid No. 603-003 (11/3/02); Project Manual, King Street Art Center, Takoma Park Campus (8/12/03); and Collegewide Facilities Master Plan (1/04).

STATUS

The project is currently under construction.

FISCAL NOTE

This supplemental appropriation covers furniture, equipment and relocation expenses. \$2,000,000 is funded by a grant from the Montgomery College Foundation. \$250,000 is transferred from Life Safety Systems: College (#046601)(BOT Resol. #06-09-101, 9/18/06).
 FY2007 Supplemental Appropriation: \$2,000,000 (Contributions-Grants).

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY05	(\$000)	Revenue Authority		
Initial Cost Estimate		2,650	Takoma Park Campus Expansion (#996662)		
First Cost Estimate			Fine Arts Pavilion Renovation (#056602)		
Current Scope	FY05	2,650	School of Art & Design at Montgomery College		
Last FY's Cost Estimate		2,650			
Present Cost Estimate		4,900			
Appropriation Request	FY08	0	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.		
Supplemental Appropriation Request	FY07	2,000			
Transfer		0			
Cumulative Appropriation		2,650			
Expenditures/Encumbrances		2,626			
Unencumbered Balance		24			
Partial Closeout Thru	FY05	0			
New Partial Closeout	FY06	0			
Total Partial Closeout		0			