

Resolution No.: 16-285
Introduced: July 24, 2007
Adopted: July 31, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #08-206 to the FY08 Operating Budget
Montgomery County Government
Offices of the County Executive, \$200,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY08 Operating Budget appropriation increases for the Offices of the County Executive:

| <u>Personnel</u> <u>Services</u> | <u>Operating</u> <u>Expenses</u> | <u>Capital</u> <u>Outlay</u> | <u>Total</u> | <u>Source</u> <u>of Funds</u> |
|-------------------------------------|-------------------------------------|---------------------------------|--------------|------------------------------------|
| \$0 | \$200,000 | \$0 | \$200,000 | General Fund Undesignated Reserves |

3. The increase in appropriation will provide for the following: retain engineering consultant services for production of the new standards and retain the services of a professional technical facilitator to moderate and guide the discussions among the various interested parties.
4. The County Executive has requested a special appropriation to the FY08 Operating Budget in the amount of \$200,000 to implement Bill 48-06 Streets and Roads Comprehensive Revisions (Road Code) and specifies that the source of funds will be General Fund Undesignated Reserves.
5. The public was notified by a news release.

Action

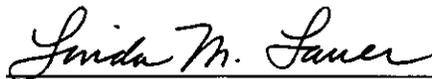
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the Offices of the County Executive's FY08 Operating Budget approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|------------------------------------|
| \$0 | \$200,000 | \$0 | \$200,000 | General Fund Undesignated Reserves |

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council