

Resolution No.: 16-1022
Introduced: June 9, 2009
Adopted: June 23, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-264 to the FY09 Operating Budget
Montgomery County Government
Department of Environmental Protection
National Clean Diesel Emerging Technology Program, \$410,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of Environmental Protection (DEP):

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$ -0-	\$ -0-	\$410,000	\$410,000	Federal Grant

3. This increase is needed because DEP has been awarded a grant in the amount of \$410,000 under the EPA's National Clean Diesel Emerging Technologies Grant Program to install new emission reduction technology on ten heavy duty diesel vehicles assigned to Fleet Management Services and Department of Liquor Control. The purpose of this grant funded retrofit project is to demonstrate application of emerging technology to reduce diesel emissions produced by the heavy duty trucks, which will benefit the health of citizens living in Montgomery County/Washington metropolitan region. The ten identified vehicles will be retrofitted with Johnson Matthey SCRT® technology, a selective catalytic reduction unit with diesel particulate filter (DPF) to reduce unburned hydrocarbons (HC), carbon monoxide (CO), nitrogen oxides (NOx), fine particulate matter (PM), and other toxic compounds that contribute to acid rain, ground-level ozone, fine particulate matter, and reduced visibility.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$410,000 for National Clean Diesel Emerging Technology Program Grant and specifies that the source of funds will be Federal grant funds.
5. Notice of public hearing was given, and a public hearing was held on June 23, 2009.

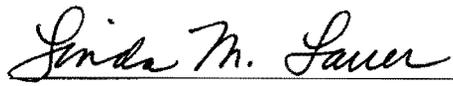
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ -0-	\$ -0-	\$410,000	\$410,000	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council