

Resolution No.: 16-1093
Introduced: July 14, 2009
Adopted: July 28, 2009

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #10-274 to the FY10 Operating Budget
Montgomery County Government
Department of Transportation
Division of Transit Services
American Recovery & Reinvestment Act Grant, \$350,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation:
(a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Division of Transit Services, Department of Transportation.

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$0	\$350,000	\$350,000	Federal

3. This increase is needed because the bid dispatch software will enable the Division of Transit Services to more efficiently manage work assignments and the daily dispatch. The bid dispatch software will be integrated with other software components so transportation dispatchers will adjust drivers' assignments in real time as drivers report for work, are given stand-by or changed assignments, or additional work. Grant funds are required to be encumbered before September 1, 2009.
4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$350,000 to fund bid dispatch software for Ride On operations and specifies that the source of funds will be Federal grant funds.
5. The public was notified by a news release.

Action

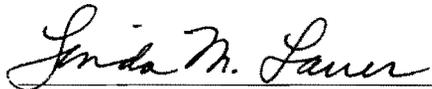
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY10 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$0	\$350,000	\$350,000	Federal

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council