

Resolution No.: 16-1100
 Introduced: July 21, 2009
 Adopted: July 28, 2009

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #10-275 to the FY10 Operating Budget
Montgomery County Government
Department of Police - \$628,860
Office of the Sheriff - \$100,630
Office of the State's Attorney - \$140,000
Department of Correction and Rehabilitation - \$105,000
Department of Health and Human Services - \$55,010
FFY09 Recovery Act Edward Byrne Memorial JAG Grant, \$1,029,500

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation:
 - (a) may be made at any time after public notice by news release;
 - (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest;
 - (c) must specify the revenues necessary to finance it; and
 - (d) must be approved by no fewer than six members of the Council.

2. The County Executive has requested the following FY10 Operating Budget appropriation increases:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$0	\$628,860	\$0	\$628,860	Federal Grant
Sheriff	\$91,010	\$9,620	\$0	\$100,630	Federal Grant
State's Attorney	\$140,000	\$0	\$0	\$140,000	Federal Grant
DOCR	\$0	\$105,000	\$0	\$105,000	Federal Grant
HHS	<u>\$34,190</u>	<u>\$20,820</u>	<u>\$0</u>	<u>\$55,010</u>	Federal Grant
Total	\$265,200	\$764,300	\$0	\$1,029,500	

3. This increase is needed because the Montgomery County Police Department has been designated as the lead agency for these projects and received this award through the Edward Byrne Memorial Recovery Justice Assistance Grant (JAG) allocation process. The increase in appropriation will be to ensure the health, safety, and protection of the citizens of Montgomery County. This \$1,029,500 will provide the following:
 - a. Development/Implementation of a digital video evidence system for the Police.
 - b. Increase personnel hours and purchase Tasers for the Office of the Sheriff.
 - c. Provide for two investigators and one analyst in the Gang Prosecution unit in the Office of the State's Attorney.
 - d. Expand the electronic monitoring program within the Department of Correction and Rehabilitation.
 - e. Support the gang prevention/intervention program within the Department of Health and Human Services.
4. The County Executive has requested a special appropriation to the FY10 Operating Budget in the amount of \$1,029,500 for FFY09 Recovery Act Edward Byrne Memorial JAG and specifies that the source of funds will be Federal grant.
5. The public was notified by a news release.

Action

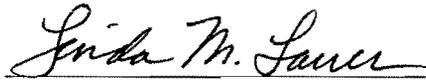
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY10 Operating Budget of the following Office/Departments of \$1,029,496 is approved as follows:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$0	\$628,860	\$0	\$628,860	Federal Grant
Sheriff	\$91,010	\$9,620	\$0	\$100,630	Federal Grant
State's Attorney	\$140,000	\$0	\$0	\$140,000	Federal Grant
DOCR	\$0	\$105,000	\$0	\$105,000	Federal Grant
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Total	\$265,200	\$764,300	\$0	\$1,029,500	

2. The County Council declares that this action is necessary to act without delay in the public interest.
3. Any funds appropriated in this resolution must not be spent for any purpose until two days after the Council has received from the County Executive a copy of the grant award letter from the Federal or state government which provides all funds to be spent.

This is a correct copy of Council action.

A handwritten signature in cursive script that reads "Linda M. Lauer". The signature is written in black ink and is positioned above a horizontal line.

Linda M. Lauer, Clerk of the Council