

Resolution No.: 16-69

Introduced: February 6, 2007

Adopted: March 13, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the request of the County Executive

SUBJECT: Supplemental Appropriation #07-175 to the FY07 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
FY06 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant
Local Fire and Rescue Departments, \$1,461,940

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The Montgomery County Fire and Rescue Service has requested the following supplemental appropriation to the FY07 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$75,000	\$0	\$75,000	State Grant
Burtonsville VFD	\$0	\$50,000	\$0	\$50,000	State Grant
Cabin John Park VFD	\$0	\$120,000	\$0	\$120,000	State Grant
Chevy Chase FD	\$0	\$34,665	\$0	\$34,665	State Grant
Damascus VFD	\$0	\$102,500	\$0	\$102,500	State Grant
Gaithersburg WG VFD	\$0	\$61,000	\$0	\$61,000	State Grant
Germantown VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Glen Echo VFD	\$0	\$62,000	\$0	\$62,000	State Grant
Hillandale VFD	\$0	\$60,300	\$0	\$60,300	State Grant
Hyattstown VFD	\$0	\$100,000	\$0	\$100,000	State Grant
Kensington VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Laytonsville VFD	\$0	\$62,600	\$0	\$62,600	State Grant
Rockville VFD	\$0	\$84,000	\$0	\$84,000	State Grant
Sandy Spring VFD	\$0	\$76,400	\$0	\$76,400	State Grant
Silver Spring VFD	\$0	\$28,975	\$0	\$28,975	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$125,000	\$0	\$125,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$109,500	\$0	\$109,500	State Grant
Wheaton VRS	\$0	\$85,000	\$0	\$85,000	State Grant
Totals		\$1,461,940		\$1,461,940	

3. This increase is needed to expend the proceeds of the FY06 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Fund grant and accrued interest. The Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
4. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
5. In accordance with State procedures governing the expenditures of these funds, the County has consulted with the Montgomery County Volunteer Fire-Rescue Association regarding these needs of the County Fire and Rescue Departments.
6. This supplemental appropriation represents the priorities established by the County Executive and Fire Chief, in coordination with the Montgomery County Volunteer Fire-Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds will be distributed as displayed in the table above. The list of equipment and repairs approved by the Fire Chief, which the Fire Chief may amend in the future, is displayed in the attachment to this resolution.

7. The County Executive recommends a supplemental appropriation to the FY07 operating Budget in the amount of \$1,461,940 and specifies that the source of funds will be the proceeds from the FY06 Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund grant and accrued interest.
8. Notice of public hearing was given, and a public hearing was held on February 27, 2007.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of \$1,461,940 to the FY07 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$75,000	\$0	\$75,000	State Grant
Burtonsville VFD	\$0	\$50,000	\$0	\$50,000	State Grant
Cabin John Park VFD	\$0	\$120,000	\$0	\$120,000	State Grant
Chevy Chase FD	\$0	\$34,665	\$0	\$34,665	State Grant
Damascus VFD	\$0	\$102,500	\$0	\$102,500	State Grant
Gaithersburg WG VFD	\$0	\$61,000	\$0	\$61,000	State Grant
Germantown VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Glen Echo VFD	\$0	\$62,000	\$0	\$62,000	State Grant
Hillandale VFD	\$0	\$60,300	\$0	\$60,300	State Grant
Hyattstown VFD	\$0	\$100,000	\$0	\$100,000	State Grant
Kensington VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Laytonsville VFD	\$0	\$62,600	\$0	\$62,600	State Grant
Rockville VFD	\$0	\$84,000	\$0	\$84,000	State Grant
Sandy Spring VFD	\$0	\$76,400	\$0	\$76,400	State Grant
Silver Spring VFD	\$0	\$28,975	\$0	\$28,975	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$125,000	\$0	\$125,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$109,500	\$0	\$109,500	State Grant
Wheaton VRS	\$0	\$85,000	\$0	\$85,000	State Grant
Totals		\$1,461,940		\$1,461,940	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

FY06 Senator Amoss Fund Requests From LFRDs
ATTACHMENT TO Resolution 16-69

FY06 MCVFRA Recommended Grant Items/Projects

Approved by Fire Chief

<p>Bethesda FD - \$131,000</p> <ol style="list-style-type: none"> 1. \$79,000 Chiller System (FS-6) 2. \$26,000 Sewer System (FS-6) 3. \$26,000 Hood Ventilation (FS-20) 	<ol style="list-style-type: none"> 1. Chiller System (FS-6) 2. Hood Ventilation (FS-20) <p>Total Recommendation</p>	<p>\$49,000</p> <p>\$26,000</p> <p>\$75,000</p>
<p>Burtonsville VFD - \$605,000</p> <ol style="list-style-type: none"> 1. \$375,000 Replacement Pumper 2. \$35,000 Equip for Reserve Ladder Truck 3. \$70,000 Two Additional Support Vehicles 4. \$125,000 Storage Building/Garage 	<ol style="list-style-type: none"> 1. Replacement Pumper <p>Total Recommendation</p>	<p>\$50,000</p> <p>\$50,000</p>
<p>Cabin John Park VFD - \$125,000</p> <ol style="list-style-type: none"> 1. \$50,000 Station 30 Renovation 2. \$45,000 Command Support Vehicle 3. \$20,000 Inflatable Rescue Boat/Motor/Trlr. 4. \$10,000 River Rescue / Dive Equipment 	<ol style="list-style-type: none"> 1. Station 30 Renovation 2. Command Support Vehicle 3. Inflatable Rescue Boat/Motor / Trlr. 4. River Rescue / Dive Equipment <p>Total Recommendation</p>	<p>\$50,000</p> <p>\$39,500</p> <p>\$20,000</p> <p>\$10,500</p> <p>\$120,000</p>
<p>Chevy Chase FD - \$118,753.30</p> <ol style="list-style-type: none"> 1. \$5,500 Install Floor Tile in Locker Room 2. \$ 700 Install shower doors in Men's Rm. 3. \$14,115 Install new kitchen cabinets, counter tops, sink and dishwasher 4. \$1,850 Install new countertops in Men's bathroom 5. \$2,200 New Blitz Nozzels (Akron) 6. \$11,000 (1) Thermal Camera (Handheld Bullard) 7. \$909.90 (2) Refrigerant Leak Detector 8. \$8,400 6 MT 94 WMD Chemical Suits 9. \$1,099 (1) Portable Freezer 10. \$6,000 Responder Tent 28"x28"x28" 11. \$2,500 (1) Heater (TVI Portable Shelter) 12. \$2,900 (2) Decon Showers 13. \$1,396 (2) Decon Pools Standard 14. \$1,190 (2) Decon Pools Compact 15. \$1,190 (2) Roller Systems 16. \$1,866 (1) Exhaust/Blower Unit 17. \$2,995 (1) Air Cart for Air Tools 18. \$7,442.40 (2) PID Meters 19. \$5,500 (2) Multi-Gas Detectors 20. \$3,104 16 Level B plus suits 	<ol style="list-style-type: none"> 1. Install Floor Tile in Lckr.Rm. 2. Shower doors in Men's Rm. 3. Install new kitchen cabinets, counter tops, sink and dishwasher 4. Install new countertops in Men's bathroom 5. New Blitz Nozzels (Akron) 6. (1) Thermal Camera (Handheld Bullard) <p>Total Recommendation</p>	<p>\$5,500</p> <p>\$ 700</p> <p>\$14,115</p> <p>\$1,850</p> <p>\$1,500</p> <p>\$11,000</p> <p>\$34,665</p>
<p>Damascus VFD - \$168,000</p> <ol style="list-style-type: none"> 1. \$45,000 Engine Room Floor FS-13 2. \$50,000 Update HVAC System 3. \$18,000 Front Apron 4. \$40,000 Replace K131 (Vehicle) 5. \$15,000 Turnout Gear 	<ol style="list-style-type: none"> 1. Engine Room Floor FS-13 2. Reseal Front Apron 3. Replace K131 (Vehicle) <p>Total Recommendation</p>	<p>\$45,000</p> <p>\$18,000</p> <p>\$39,500</p> <p>\$102,500</p>
<p>Gaithersburg WGVFD - \$170,700</p> <ol style="list-style-type: none"> 1. \$26,000 Hose & Nozzles 2. \$24,000 Kitchen Renovation FS-8 3. \$11,000 Engine Room Roof Fans FS-8 & 28 4. \$13,000 Engine Room Operators FS-8 5. \$ 7,700 Door Windows FS-8 6. \$37,000 Replacement Windows & Doors FS-28 7. \$40,000 Second Story Addition FS-8 8. \$12,000 Furniture for FS-8 & FS-28 	<ol style="list-style-type: none"> 1. Kitchen Renovation FS-8 2. Replacement Windows & Doors FS-28 <p>Total Recommendation</p>	<p>\$24,000</p> <p>\$37,000</p> <p>\$61,000</p>

FY06 Senator Amoss Fund Requests From LFRDs

FY06 MCVFRA Recommended Grant Items/Projects

Approved by Fire Chief

<p>Germantown VFD - \$430,000</p> <ol style="list-style-type: none"> 1. \$34,000 Replacement Boat and Trailer for Boat 29 2. \$130,000 Ambulance 3. \$30,000 Replace worn floor covering throughout the facility 4. \$22,000 Repaint the facility 5. \$60,000 Closed circuit security and access control system 6. \$60,000 Equipment to outfit pumper previously approved 7. \$15,000 Gear Lockers 8. \$23,000 Thermal Imagers (2) 9. \$13,000 EMS Training Aids 10. \$20,000 Dress Uniforms 11. \$20,000 Life Pak 12 12. \$ 3,000 Gear Bags 	<ol style="list-style-type: none"> 1. Equipment to outfit pumper previously approved <p>Total Recommendation</p>	<p>\$60,000</p> <p>\$60,000</p>
<p>Glen Echo VFD - \$148,500</p> <ol style="list-style-type: none"> 1. \$12,000 EMS Clothing 2. \$50,000 Ready Reserve Ambulance 3. \$55,000 Chief Officer Command Vehicle 4. \$31,500 Access Control System 	<ol style="list-style-type: none"> 1. EMS Clothing 2. Ready Reserve Ambulance (County Specs) <p>Total Recommendation</p>	<p>\$12,000</p> <p>\$50,000</p> <p>\$62,000</p>
<p>Hillandale VFD - \$80,000</p> <ol style="list-style-type: none"> 1. \$55,000 Replacement Duty Vehicle – Fully Equipped 2. \$15,000 Plymovent Vehicle Exhaust System – FS-12 3. \$10,000 Physical Fitness Room – Upgrade – FS-12 	<ol style="list-style-type: none"> 1. Replacement Duty Vehicle – Fully Equipped 2. Plymovent Vehicle Exhaust System 3. Physical Fitness Room – Upgrade – FS-12 <p>Total Recommendation</p>	<p>\$39,500</p> <p>\$15,000</p> <p>\$ 5,800</p> <p>\$60,300</p>
<p>Hyattstown VFD - \$100,000</p> <ol style="list-style-type: none"> 1. \$100,000 Engine CAFS System (Replacement) 	<ol style="list-style-type: none"> 1. Engine CAFS System (Replacement – County Specs) <p>Total Recommendation</p>	<p>\$100,000</p> <p>\$100,000</p>
<p>Kensington VFD - \$236,000</p> <ol style="list-style-type: none"> 1. \$30,000 Turnout Gear 2. \$6,000 3 additional new stair chairs 3. \$50,000 Station 21 Maintenance 4. \$35,000 Fuel System Accountability Upgrades for Sta. 5, 21, & 25 5. \$25,000 Hose and appliances 6. \$90,000 for Type 2 ambulance 	<ol style="list-style-type: none"> 1. Turnout Gear 2. 3 additional new stair chairs 3. Fuel System Accountability Upgrades for Sta. 5, 21 & 25 4. Hose and appliances <p>Total Recommendation</p>	<p>\$30,000</p> <p>\$6,000</p> <p>\$35,000</p> <p>\$19,000</p> <p>\$90,000</p>
<p>Laytonsville VFD - \$127,600</p> <ol style="list-style-type: none"> 1. \$13,500 Fire Alarm System (17) 2. \$68,000 Hurst tool & system (rams, simo, trimo, etc.) 3. \$36,500 Support Vehicle & emergency vehicle fittings 	<ol style="list-style-type: none"> 1. Gear Lockers (replacements) 2. Command Vehicle & emergency vehicle fittings <p>Total Recommendation</p>	<p>\$23,100</p> <p>\$39,500</p> <p>\$62,600</p>

FY06 Senator Amoss Fund Requests From LFRDs

FY06 MCVFRA Recommended Grant Items/Projects

Approved by Fire Chief

<p>Rockville VFD - \$146,500</p> <ol style="list-style-type: none"> 1. \$55,000 Hose Tender Vehicle 2. \$40,000 Command Vehicle 3. \$10,000 Fire Turnout Gear 4. \$10,000 EMS Turnout Gear 5. \$22,500 Flooring & Equipment for Sta. 3 Physical Fitness Room 6. \$9,000 Carboxyhemoglobin Detectors 	<ol style="list-style-type: none"> 1. Command Vehicle (1:1 replacement) 2. EMS Protective Gear 3. Firefighter Protective Gear 4. Carboxyhemoglobin Detectors <p>Total Recommendation</p>	<p>\$39,500</p> <p>\$10,000</p> <p>\$25,500</p> <p>\$9,000</p> <p>\$84,000</p>
<p>Sandy Spring VFD - \$207,400</p> <ol style="list-style-type: none"> 1. \$50,000 Renovation / Architectural & Engineering Services for FS-40 2. \$60,000 Emergency Standby Generator 3. \$10,000 Large Diameter Water Supply Appliances 4. \$43,000 Support Vehicle 5. \$4,000 HydraRam door tool 6. \$15,000 Small diameter hose, nozzles, and appliances 7. \$7,500 Stair Chairs 8. \$2,800 Pro-Foam packs and Equipment 9. \$4,000 Rescue Rocket system 10. \$5,000 Rolling hose racks for FS-4 & 40 11. \$6,100 Electric PPV Fans 	<ol style="list-style-type: none"> 1. Renovation / Architectural & Engineering Services for FS-40 2. Large Diameter Water Supply Appliances 3. Stair Chairs 4. Pro-Foam Packs & Equipment 5. Electric PPV Fans <p>Total Recommendation</p>	<p>\$50,000</p> <p>\$10,000</p> <p>\$ 7,500</p> <p>\$ 2,800</p> <p>\$ 6,100</p> <p>\$76,400</p>
<p>Silver Spring VFD - \$53,975</p> <ol style="list-style-type: none"> 1. \$ 3,000 (2) K-12FD Rescue Saws with 12" 24 tip carbide blade 2. \$ 600 (2) Wart Hog Blades 3. \$ 1,800 (2) Stihl MS460 Rescue Saws 4. \$ 500 (2) Spare chains for Rescue Saw 5. \$ 600 Garmin Model 330C GPS unit 6. \$45,000 (15) Sets of Personal Protective Equipment (coats, pants, helmets, gloves, boots, etc.) 7. \$1,200 (3) Bubble Cup Task Force Tip foam nozzle, 95 gpm 8. \$1,275 (3) Task Force Tip UE-095 Eductor 	<ol style="list-style-type: none"> 1. (2) K-12FD Rescue Saws with 12" 24 tip carbide blade 2. (2) Wart Hog Blades 3. (2) Stihl MS460 Rescue Saws 4. (2) Spare chains for Rescue Saw 5. Garmin Model 330C GPS unit 6. (15) Sets of Personal Protective Equipment 7. (3) Bubble Cup Task Force Tip foam nozzle, 95 gpm 8. (3) Task Force Tip UE-095 Eductor <p>Total Recommendation</p>	<p>\$ 3,000</p> <p>\$ 600</p> <p>\$ 1,800</p> <p>\$ 500</p> <p>\$ 600</p> <p>\$20,000</p> <p>\$ 1,200</p> <p>\$ 1,275</p> <p>\$28,975</p>
<p>Takoma Park VFD - \$75,000</p> <ol style="list-style-type: none"> 1. \$75,000 Finish off unfinished basement area of new facility (This will complete funding of the project) 	<p>Finish off unfinished basement area of new facility (This will complete funding of the project)</p> <p>Total Recommendation</p>	<p>\$75,000</p> <p>\$75,000</p>
<p>Upper Montgomery County VFD - \$125,000</p> <ol style="list-style-type: none"> 1. \$115,000 Tanker 2. \$ 10,000 Replace (5) overhead door operators 	<ol style="list-style-type: none"> 1. Tanker 2. Replace (5) overhead door operators <p>Total Recommendation</p>	<p>\$115,000</p> <p>\$ 10,000</p> <p>\$125,000</p>
<p>Bethesda-Chevy Chase RS - \$130,000</p> <ol style="list-style-type: none"> 1. \$70,000 Kitchen Renovation 2. \$35,000 Duty Vehicle 3. \$25,000 Training Room Renovation 	<ol style="list-style-type: none"> 1. Kitchen Renovation 2. Command Vehicle <p>Total Recommendation</p>	<p>\$70,000</p> <p>\$39,500</p> <p>\$109,500</p>

FY06 Senator Amoss Fund Requests From LFRDs

FY06 MCVFRA Recommended Grant Items/Projects

Approved by Fire Chief

Wheaton VRS - \$125,000 1. \$50,000 Turnout Gear 2. \$75,000 Rescue Squad 28 Rehab and Equipment	1. Turnout Gear 2. Rescue Squad 28 Rehab.& Equipment Total Recommendation	\$50,000 \$35,000 \$85,000
	Grant Total Recommendation	\$1,461,940