

Resolution No.: 16-70
Introduced: January 30, 2007
Adopted: March 13, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-177 to the FY07 Operating Budget
Montgomery County Government
Homeland Security Department, \$165,000
Health and Human Services, \$15,000
Montgomery County Police Department, \$478,050
Sheriff's Office, \$27,660
FFY2006 Homeland Security Grant Program, \$685,710

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the following departments:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security	\$75,000	\$ 90,000		\$165,000	Federal Grant
Police		\$478,050		\$478,050	Federal Grant
Health & Human Services		\$ 15,000		\$ 15,000	Federal Grant
Sheriff		\$ 9,200	\$18,460	\$ 27,660	Federal Grant

3. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, and nuclear or cyber acts of terrorism. The Federal Fiscal Year 2006 Homeland Security Grant Program will fund mobile data terminals for the Montgomery County Police Department, specialized equipment for the Sheriff, County, Park, and municipal police departments, situation room equipment in the Public Safety Communication Center, six (6) 800 MHz radios for Public Health, a consultant to assist with the Emergency Management Accreditation Program, and the continuation of a planning position in the Homeland Security Department.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$685,710 for the Federal FY 2006 Homeland Security Grant Program and specifies that the source of funds will be a federal grant.
5. Notice of public hearing was given, and a public hearing was held.

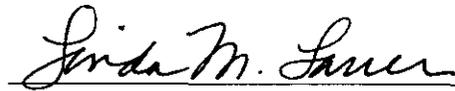
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budgets of the following departments of \$685,710 is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security	\$75,000	\$ 90,000		\$165,000	Federal Grant
Police		\$478,050		\$478,050	Federal Grant
Health & Human Services		\$ 15,000		\$ 15,000	Federal Grant
Sheriff		\$ 9,200	\$18,460	\$ 27,660	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council