



COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

(240)777-7900 · TTY (240)777-7914 · FAX (240)777-7989

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*The Committee Agenda is subject to change any time after printing or during the meeting.
Please contact the Council Office or visit our website to obtain daily updates.*

Education (ED)

Valerie Ervin, Chair
Phil Andrews
Craig Rice

Health & Human Services (HHS)

George Leventhal, Chair
Nancy Navarro
Craig Rice

Government Operations &

Fiscal Policy (GO)

Nancy Navarro, Chair
Valerie Ervin
Hans Riemer

Planning, Housing & Economic Development (PHED)

Nancy Floreen, Chair
Marc Elrich
George Leventhal

Public Safety (PS)

Phil Andrews, Chair
Roger Berliner
Marc Elrich, Lead Member
for Youth Programs

Transportation, Infrastructure, Energy & Environment (T&E)

Roger Berliner, Chair
Nancy Floreen
Hans Riemer

Prepared: 4/28/2011 1:29 PM

**PHED
May 2**

9:30 AM - 3CCR

FY12 Operating Budget and CIP Amendments

- (1) • MNCPPC - operating budget
- (2) • MNCPPC - CIP amendments

(Michaelson)
(Michaelson)

**PS
May 2**

2:00 PM - 7CHR

FY12 Operating Budget and CIP Amendments

- (1) • Sheriff (*continued*)
- (2) • State's Attorney (*continued*)
- (3) • Corrections (*continued*)
- (4) • NDA Prisoner Medical Services (*continued*)
- (5) • Circuit Court (*continued*)

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**GO
May 3**

2:00 PM - 7CHR *To be televised live on County Cable Montgomery*

FY12 Operating Budget and CIP Amendments

- Property tax options: amount, rate, and Income Tax Offset Credit
- Discussion of reserve in FY12
- NDA for State property tax services and NDA for speed camera revenue
- **Expedited Bill 10-11**, Recordation Tax - Allocation of Revenue

(Sherer)
(Sherer)
(Sherer)
(Faden)

**PS
May 3**

2:00 PM - 3CCR

FY12 Operating Budget and CIP Amendments

- Police Department (*continued*)
- CIP Amendment: 2nd District Police Station
- Fire and Rescue Services (*continued*)

(Frag)
(Frag)
(McGuire)

- GO**
May 4 **9:30 AM - 7CHR**
FY12 Operating Budget and CIP Amendments
• Deferred items/revenue measures/fiscal policy
- PHED**
May 4 **9:30 AM - 3CCR**
FY12 Operating Budget and CIP Amendments
• To be determined
- HHS**
May 4 **1:00 PM - 7CHR**
FY12 Operating Budget and CIP Amendments
• DHHS- deferred items: including Public Health Services (McMillan)
• Libraries - deferred items and budget adjustments (Yao)
- HHS/ED**
May 4 **2:00 PM - 7CHR**
FY12 Operating Budget and CIP Amendments
• Libraries - deferred items (Yao)
• Pre-kindergarten and Head Start Services and SHARP Street Suspension Services (Yao)
- T&E**
May 4 **2:00 PM - 3CCR**
FY12 Operating Budget and CIP Amendments
• Transportation - deferred items (Orlin)
• DEP - deferred items (Levchenko)
• General Services: Fleet Management and Motor Pool NDA (*continued*) (Farag)
- ED**
May 4 **3:00 PM - 7CHR** *To be televised live on County Cable Montgomery*
FY12 Operating Budget and CIP Amendments
• College IT projects and payment to State for Retirement Administration (Sherer)
• Montgomery County Public Schools (McGuire)
- GO**
May 5 **9:30 AM - 3CHR**
FY12 Operating Budget and CIP Amendments
• Discussion - OLO analysis of proposed changes to county government employees' retirement, health, and life insurance benefits (*continued*) (Orlansky)
• Action - Collective Bargaining Agreements (Drummer/Faden)
- GO/HHS**
May 5 **2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*
FY12 Operating Budget and CIP Amendments
• Office of Community Engagement (*continued*) (Michaelson)
• **Bill 4-11**, Commission for Women - Reorganization (*continued*) (Drummer)
- GO**
May 6 **9:30 AM - 7CHR**
FY12 Operating Budget and CIP Amendments
• Deferred items/revenue measures/fiscal policy





Montgomery County Council
Legislative Information Services

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Monday, May 2, 2011

Item Number	Note	Staff
PHED Item #1	This item will be available on Friay, April 29, 2011.	Michaelson
PS Item #3	This item will be available on Friay, April 29, 2011.	Farag