

COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

Main (240)777-7900 · (MD Relay) Dial 711 or 800-201-7165

www.montgomerycountymd.gov/council



Economic Development (ECON)

Natali Fani-González, Chair
Marilyn Balcombe, **Lead for Workforce Development**
Evan Glass
Laurie-Anne Sayles

Education & Culture (EC)

Will Jawando, Chair
Gabe Albornoz
Kristin Mink, **Lead for Libraries**

Government Operations & Fiscal Policy (GO)

Kate Stewart, Chair
Andrew Friedson
Sidney Katz

Health & Human Services (HHS)

Gabe Albornoz, Chair
Dawn Luedtke*
Laurie-Anne Sayles, **Lead for Disparities in Public Health**

Planning, Housing & Parks (PHP)

Andrew Friedson, Chair
Natali Fani-González
Will Jawando

Public Safety (PS)

Sidney Katz, Chair
Dawn Luedtke*
Kristin Mink

Transportation & Environment (TE)

Evan Glass, Chair
Marilyn Balcombe
Kate Stewart

* Lead for Crisis Response

Committee meetings are televised live on County Cable Montgomery or streaming live at

<http://www.montgomerycountymd.gov/council/ondemand/index.html>

Videos are archived and available on-demand 24 hours after the meeting concludes.

To listen to a committee meeting held in 3CHR dial 240-773-3333; for 7CHR dial 240-773-3377.

Prepared: 4/26/2024 11:53 AM

EC

Mon
Apr 29

9:30 a.m. - 12:30 p.m. - 7CHR - Streaming live
FY25 Operating Budget

(1) Montgomery County Public Schools (MCPS)

(McGuire)

GO/ECON

Mon
Apr 29

9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live

(1) Special Appropriation to the FY24 Operating Budget, Montgomery County Government, Department of Finance, Economic Development Fund, New J.O.B.S. Initiative (Jobs, Opportunities & Business Support), \$20,000,000 (Source of Funds: General Fund Undesignated Reserves)

(Ali)

GO/HHS

Mon
Apr 29

1:30 p.m. - 2:00 p.m. - 3CHR - Televised on CCM and streaming live

(1) Supplemental Appropriation #24-73 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, MoCo Pride Center, Inc., \$200,000 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to the FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: MoCo Pride Center, Inc., \$200,000

(Cummings)

EC/HHS

**Mon
Apr 29**

2:00 p.m. - 3:00 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget and FY25-30 Capital Improvements Program (CIP)

- (1) Joint Items Follow-up (Yao)

HHS

**Mon
Apr 29**

3:00 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Office of Human Rights (Mendy Singleton)
(2) Department of Health and Human Services (DHHS) Follow Up (Clemons Johnson/Yao)

TE

**Mon
Apr 29**

2:00 p.m. - 4:30 p.m. - 7CHR - *Streaming live*
FY25 Operating Budget

- (1) General Services - Fleet (Mia)
(2) Motor Pool NDA (Mia)
(3) Utilities NDA (Mia)
(4) Supplemental Appropriation #24-77 to the FY24 Operating Budget, Montgomery County Government, Utilities Non-Departmental Account, \$11,348,928 (Source of Funds: General Fund: Undesignated Reserves) (Mia)

GO

**Wed
May 1**

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) **Bill 9-24**, Group G Pension - Social Security Integration (Wellons)
(2) Department of Finance (Howard)
(3) Supplemental Appropriation #24-74 to the FY24 Operating Budget, Montgomery County Government, Department of Finance, UKG Timekeeping System Upgrade, \$2,650,000 (Source of Funds: General Fund: Undesignated Reserves) (Howard)
(4) Risk Management NDA (Howard)
(5) Debt Service (Howard)
(6) State Property Tax Services NDA (Howard)
(7) Working Families Income Supplement NDA (McGuire)
(8) Office of Labor Relations (Farag)
(9) Labor Management Relations Committee NDA (Farag)
(10) Office of Human Resources (Farag)
(11) Office of the County Executive (Cummings)
(12) Community Engagement Cluster (Anbinder)

EC

**Wed
May 1**

9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live*
FY25 Operating Budget

- (1) Montgomery College Follow-up (Crupi)
(2) Montgomery County Public Schools (MCPS) (McGuire)

PHP/EC

**Wed
May 1**

1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Historical Activities NDA (Crupi)
(2) Recreation - School-Based Programs and Out of School Time (Yao)

PHP
Thur
May 2

9:00 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Office of Agriculture (Ali)
 - (2) **Bill 18-23**, Structure of County Government - Community Zoning and Land Use Resource Office (Ndou)
 - (3) Office of the People's Counsel (Ndou)
- FY25-30 Capital Improvements Program (CIP)**
- (4) Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503) (Yao)

PS
Thur
May 2

9:30 a.m. - 12:30 p.m. - 7CHR - *streaming live*
FY25 Operating Budget

- (1) Fire and Rescue Service Follow-up (Frag)
- FY25-30 Capital Improvements Program (CIP) Fire and Rescue Service**
- (2) Fire Station Refurbishment (Frag)
 - (3) Apparatus Replacement Amendment (Frag)
 - (4) Clarksburg Fire Station (Frag)

ECON/GO
Thurs
May 2

1:30 p.m. - 2:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Technology Enterprise Business Solutions (TEBS) (external) (Toregas)
- (2) Cable Television Communications Plan (external) (Toregas)

ECON
Thurs
May 2

2:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Conference Center NDA (Ali)
- FY25-30 Capital Improvements Program (CIP)**
- (2) Burtonsville Crossing Shopping Center Project (P362311) (Ali)
- FY25 Operating Budget**
- (3) Department of Permitting Services Follow-up (Ali/Wellons)

Visit the Council website for other valuable resources: www.montgomerycountymd.gov/council



If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:
240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov.
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