

Resolution No.: 17-132
Introduced: May 3, 2011
Adopted: May 17, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-320 to the FY11 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative
Patient Tracking - Montgomery County
Grant Award, \$236,900

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for The Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$6,900	\$230,000	\$236,900	Federal Grant

3. The purpose of this grant is to purchase computer software and hardware to address the need to accurately track the locations of patients transported from the scene of an incident into the hospitals. EMS providers will be able to enter patient information on a daily basis using hand-held mobile computers. Hospitals will be alerted of patients intended for them and system managers will have visibility of all activity. In a Mass Casualty Incident the system will be used to distribute patients to the most available hospitals. The project would also provide funding to conduct training and an exercise for our operational personnel who would be using this software and hardware.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$236,900 for the Urban Area Security Initiative Patient Tracking - Montgomery County subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.

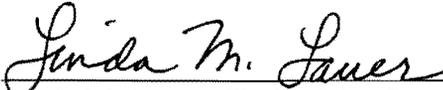
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Fire and Rescue Service of \$236,900 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$6,900	\$230,000	\$236,900	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council