

Resolution No.: 17-244
Introduced: July 19, 2011
Adopted: July 26, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY11 Operating Budget Administration Fund for the Merit System Board

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive and after public hearing upon reasonable notice to the public.
2. The Commission in June 2011 requested a transfer of appropriation within the Administration Fund of The Maryland-National Capital Park and Planning Commission (M-NCPPC), from the Central Administrative Services (CAS) Department of Human Resources and Management to the Merit System Board, to cover an anticipated overspending of the Merit System Board primarily driven by caseloads.
3. As a result, a transfer of \$10,000 to the Merit System Board in each County will be made from the Department of Human Resources and Management.
4. The net effect on the Administration Fund will be \$0.
5. The Executive recommends approval of the transfer.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following action: an amendment to the M-NCPPC FY11 Operating Budget to allow for a transfer of appropriation in the Administration Fund as follows:

A transfer of \$10,000 to the Merit System Board will be made from the Department of Human Resources and Management.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council