

Resolution No.: 17-514
Introduced: July 10, 2012
Adopted: July 24, 2012

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-335 to the FY13 Operating Budget
Additional Grant Funds from the U.S. Department of Labor for Workforce
Development through the Maryland Department of Labor, Licensing, and
Regulation

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Montgomery County Department of Economic Development:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$273,435.87	\$0	\$273,435.87	Federal via State Grant Funds

3. This appropriation will provide spending authority for additional Workforce Investment funding made available to assist states and local areas with the planning and implementation of workforce development initiatives related to the Base Realignment and Closure (BRAC).

4. The County Executive recommends a supplemental appropriation in the amount of \$273,435.87, and specifies the source of funds as Federal via State Grant Funds. This supplemental will not impact the County's general fund reserve.
5. Notice of public hearing was given, and a public hearing was held.

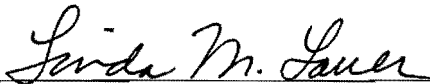
Action

The County Council for Montgomery County, Maryland approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of Economic Development's grant fund is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$273,435.87	\$0	\$273,435.87	Federal via State Grant Funds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council