

Resolution No.: 17-575
Introduced: September 25, 2012
Adopted: October 16, 2012

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-336 to the FY13 Operating Budget
Montgomery County Government
Department of Health and Human Services
Infant and Toddlers Extended Individualized Family Service Plan Grant, \$510,226

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Department of Health and Human Services:

| <u>Personnel</u> <u>Services</u> | <u>Operating</u> <u>Expenses</u> | <u>Capital</u> <u>Outlay</u> | <u>Total</u> | <u>Source</u> <u>of Funds</u> |
|-------------------------------------|-------------------------------------|---------------------------------|--------------|----------------------------------|
| \$0 | \$510,226 | \$0 | \$510,226 | MSDE |

3. This increase is needed because the Maryland State Department of Education awarded the Montgomery County Department of Health and Human Services \$510,226 for FY13. This award will fund Infant and Toddlers services to children with a current individualized family service plan and who are determined eligible for preschool education at the transition age of three until the child's fourth birthday.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$510,226 for the Infant and Toddlers Extended Individualized Family Service Plan Grant and specifies that the source of funds will be Maryland State Department of Education.
5. Notice of public hearing was given, and a public hearing was held October 16, 2012.

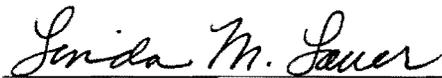
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of Health and Human Services is approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$0 | \$510,226 | \$0 | \$510,226 | MSDE |

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council