

Resolution No.: 17-632
Introduced: November 27, 2012
Adopted: December 11, 2012

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-348 to the FY13 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative (UASI)
Water Operations Equipment & Training
Grant Award, \$935,880

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$23,130	\$912,750	\$0	\$935,880	Federal Grant

3. This increase is needed because Montgomery County is in receipt of a Federal UASI grant in the amount of \$935,880. The purpose of the grant is to fund water rescue equipment and contractors to conduct swift water training for five jurisdictions of the National Capital Region (NCR). Currently no single jurisdiction in the NCR possesses the capability to provide a sustained multi-hour or multi-day event involving flooding and hurricanes that produce urban flooding and require swift water rescue. This UASI grant investment will merge the regional capabilities into a “task force” model, and will also strengthen local emergency response teams through increased training and equipment access.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$935,880 for the Urban Area Security Initiative (UASI) Water Operations Equipment & Training subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.

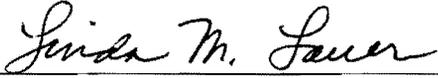
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Montgomery County Fire and Rescue Service of \$935,880 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$23,130	\$912,750	\$0	\$935,880	Federal Grant

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council