

Resolution No.: 17-657
Introduced: January 15, 2013
Adopted: February 5, 2013

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Fiscal Year 2013 Supplemental Appropriation #13-350
Montgomery County Public Schools
Food Services Enterprise Fund
\$1,000,000

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of November 13, 2012, requesting a supplemental appropriation to the operating budget as follows:

| <u>Category</u> | <u>Amount</u> | <u>Funding Source</u> |
|-------------------------------------|-------------------|-----------------------|
| 61 Food and Nutrition Services Fund | \$ 893,000 | Federal Revenue |
| | <u>\$ 107,000</u> | State Revenue |
| Total | \$ 1,000,000 | |

4. The Board of Education has stated that this appropriation is needed to receive and expend \$1,000,000 in the Food and Nutritional Services Fund, for the Montgomery County Public Schools Food and Nutritional Services Enterprise Fund. The Division of Food and Nutritional Services will receive approximately \$560,000 in additional federal revenue via the State of Maryland as a result of the Healthy Hunger Free Kids Act ruling, \$107,000 in additional revenue from the State for adding eight schools to the Maryland Meals for Achievement breakfast program, and additional federal reimbursements as a result of more students being eligible to participate in the Free and Reduced-price Meals System Program
5. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget of \$1,000,000 and has specified that the source of funds will be federal and state revenue.
6. Notice of a public hearing was given, and a public hearing was held.

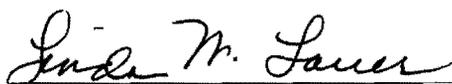
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Montgomery County Public Schools is approved as follows:

| <u>Category</u> | <u>Amount</u> | <u>Funding Source</u> |
|-------------------------------------|-------------------|-----------------------|
| 61 Food and Nutrition Services Fund | \$ 893,000 | Federal Revenue |
| | <u>\$ 107,000</u> | State Revenue |
| Total | \$ 1,000,000 | |

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council