## Silver Spring Transportation Management District Advisory Committee January 13, 2022

Item 1 & 2 – Introductions/Chair Comments/ Minutes: Members and guests introduced themselves.

**Item 3 – Metro Update: Gary Erenrich** briefed the committee on Metro's budget, policies, and transit related legislation. As WMATA works to bring back ridership to pre-pandemic levels, theA WMAT Board is tasked with how to respond to Covid and establish regular commuting patterns for planning. Although the pandemic started to affect ridership in the 4<sup>th</sup> quarter of FY20, strides have been made with FY22 revenue projections being higher than budgeted. Also reported:

- FY23 Public Hearing on Feb. 9<sup>th</sup> online in College Park questionnaire
- FY23 budget projections show ridership growth from 34% to 53% in FY25, and up to 75% by FY25 for restored ridership
- Ways to restore ridership include \$2 weekend rail flat rate, free bus to rail transfer, bus pass discounts, and adding a \$5 bonus to Smartrip cards when adding \$20 in cash controversial because many low-income riders are not able to add that much at once
- Discussion regarding ways Metro is looking to reduce the upcoming deficit without Federal relief funding available to maintain staff & operations
- Budget increases, such as collective bargaining agreements, COLA, Phase 2 of the Silver Line and the Potomac Yard station will add to Metro's deficit
- The State of Maryland pays 100% of the cost for Montgomery and Prince Georges Counties for Metro, which also add to the FY24 shortfall
- Discussion regarding the balancing act between using Federal funds to incentivize ridership or saving funds to help offset the upcoming FY24 budget gap
- Maryland and Virginia law limits the amount of Metro subsidy to only 3% a year
- Staffing shortages due to Covid resulting in schedule cutbacks to adjust for missed trips Metro currently short 100 operators
- Saturday schedule operations with additional service on high ridership routes

**Mr. Erenrich** announced that the Shady Grove and Rockville stations will reopen Sunday, Jan. 16<sup>th</sup>. The opening was delayed five weeks due to the removal of trains from Shady Grove cold storage to replace the malfunctioning 7000 series cars. Also reported:

- Shuttle service carried 5,000 passengers a day during Rockville & Shady Grove station closure
- Jurisdictions approved \$500 million a year dedicated funding for Metro
- Opportunities for capital funding allow for preventive maintenance, which can be used for operations under the Infrastructure Bill
- Past Federal funding has allowed Metro to keep personnel so they will be available when service returns, as it is difficult to train new hires
- The future of teleworking will see a decline of the 5-day work week in the office and the need to adjust operation funds
- Training issues due to difficulty in obtaining licensing from the Department of Motor Vehicles for Drivers

Pending transportation bills in Anapolis:

- HB208-Transit Driver Assault penalty increase 12 assaults a year average
- SB210-Commuter Benefits Bill MDOT is expanding state tax benefits for employers to include carpooling, biking, walking credits; also assistance with telecommuting costs-max still \$100, testimony can be submitted for the hearing Monday
- HB65-Election Law provide bus transportation to polling sites
- HB53-Bus lanes camera enforcement
- Bill to allow buses to use shoulders
- Term limitations for Washington Transit Council

**Item 4 – Employer TDM Plans: Mr. Carlson** reported that five Companies meet the requirements and Nando's & Starbucks both submitted voluntary plans (< 25 employees).

The Committee accepted the plans be submitted to MCDOT for approval

## Item 5 – Employer Outreach Update: Jennifer Bolick reported:

- Working with employers to complete TDM plans
- Providing transportation updates such as Downtown Silver Spring & Adjacent Communities
- Opening of the Rockville & Shady Grove Metro stations
- Commuter Connections Employer Recognition Awards nomination forms
- Assisting employers with navigating to return to work, providing telework plans & the FareShare program

**Item 6 – Updates: Mr. Carlson** also discussed Committee vacancies reporting that the slot for the Chamber has been filled. Also announced:

- Electric Vehicle Co-op pilot has started which is part of the Climate Action Plan (CAP) initiatives
- CAP 2<sup>nd</sup> quarter report available on line
- Electric Microgrid construction for operating electric buses which are transitioning to zero emissions as part of the CAP

## Adjourn

## Silver Spring Transportation Management District Advisory Committee Attendance Sheet January 13, 2022

| Voting Members (12)                            |                                  |         |        |
|--|----------------------------------|---------|--------|
| Name   | Affiliation                      | Present | Absent |
| Chamber Members (3)                            |                                  |         |        |
| Chris Kabatt                                   | Wells + Associates               |         | X      |
| Julie Statland                                 | Statland & Katz, Ltd.            |         | X      |
| Vacant   |                                  |         |        |
| <b>Citizens Advisory Board Members (3)</b>     |                                  |         |        |
| Harriet Quinn                                  | Kemp Mill, Four Corners, East SS |         | X      |
| Vacant   | North & West Sector Plan Area    |         |        |
| Chris Perry                                    | CBD Resident                     | X       |        |
| Employers less than 50 employees (3)           |                                  |         |        |
| Vacant   |                                  |         |        |
| Vacant   |                                  |         |        |
| Vacant   |                                  |         |        |
| <b>Employers with 50 or more employees (3)</b> |                                  |         |        |
| G. Michael Price                               | Discovery Communications         | X       |        |
| Vacant   | •                                |         |        |
| Vacant   |                                  |         |        |
| Non-Voting Members (3)                         |                                  |         |        |
| Sandra Brecher, DOT-Commuter Services          | MCDOT Director or Designee       | X       |        |
| Iftin Thompson                                 | M-NCPPC                          |         | X      |
| Jacob Newman                                   | Silver Spring Regional Center    | X       |        |
| Sgt. Kerry Moore                               | Montgomery County Police         |         | X      |
| Staff  |                                  |         |        |
| Nakengi Byrd                                   | MCDOT-Commuter Services          | X       |        |
| Jim Carlson                                    | MCDOT-Commuter Services          | X       |        |
| Guests   |                                  |         |        |
| Jennifer Bolick                                | Van Eperen & Co.                 | X       |        |
| Jay Elvove                                     | SS Citizens Advisory Board       | X       |        |
| Gary Erenrich                                  | MCDOT                            | X       |        |
| Laura Van Eperen                               | Van Eperen & Co.                 | X       |        |