

## MEMORANDUM

12/15/2009

TO: Uma Ahluwalia, Director, Department of Health and Human Services  
Parker Hamilton, Director, Montgomery County Public Libraries  
Steven Emanuel, Director, Department of Technology Services  
Richard Bowers, Fire Chief, Montgomery County Fire and Rescue Service  
Tom Manger, Police Chief, Montgomery County Police Department  
Joe Beach, Director, Office of Management and Budget  
Patrick Lacefield, Director, Office of Public Information  
Gabriel Albornoz, Director, Department of Recreation

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: Senior Sub Cabinet

### **The following items were identified for follow-up during the 12/15/2009 CountyStat meeting:**

1. Overlay other GIS data sets (i.e. senior facility locations, police beats, etc.) on senior population maps to better plan for changing requirements based on growth. In doing this, ensure the accuracy of those projections.

Responsible parties: HHS, LIB, MCFRS, MCPD  
Other parties involved: CountyStat  
Deadline: 4/1/2010

2. Compare Resident Survey data to other jurisdictions using the same survey instrument to further evaluate the survey results for the 55+ age group.

Responsible parties: CountyStat  
Other parties involved: HHS, LIB, OMB  
Deadline: 4/1/2010

3. Expand involvement of other agencies and community partners, including adding MNCPPC to Health and Wellness workgroup membership.

Responsible parties: HHS, LIB, REC  
Other parties involved: none  
Deadline: 3/1/2010

4. Collaborate between workgroups to develop means to target electronic communications to senior population, including collaboration to sign-up senior residents on Alert Montgomery and then target communication to them.

Responsible parties: HHS, LIB, MCPD, PIO  
Other parties involved: CountyStat, DTS  
Deadline: 4/1/2010

5. Convene Sub Cabinet to have a budget discussion in order to strategically prioritize reductions that align with the Sub Cabinet's goals.

Responsible parties: HHS, LIB  
Other parties involved: CountyStat  
Deadline: 3/1/2010

6. Report on Sub Cabinet progress, including targeted budget reductions, outcome measure construction, and analysis of performance at a future CountyStat meeting. Date to be determined.

Responsible parties: HHS, LIB  
Other parties involved: CountyStat  
Deadline: 5/31/2010

cc: Timothy Firestine, Chief Administrative Officer  
Fariba Kassiri, Assistant Chief Administrative Officer