

MEMORANDUM

9/17/2010

TO: Art Wallenstein, Director, Department of Correction and Rehabilitation
FROM: Chris Cihlar, CountyStat Manager
SUBJECT: DOCR Programming

The following items were identified for follow-up during the 9/17/2010 CountyStat meeting:

Track the trends in inmate population and costs over the next 12 months, including the relationship between security incidents and worker's compensation claims due to human violence, to evaluate the effect of reduced programming versus other factors.

Responsible parties: DOCR
Other parties involved: none
Deadline: 9/30/2010

Add the number of worker's compensation claims due to human violence and the number of inmate on inmate assaults as submeasures of headline measure #1: Number of security incidents.

Responsible parties: DOCR
Other parties involved: CountyStat
Deadline: 10/15/2010

Analyze and resubmit data on per diem cost per inmate for FY10.

Responsible parties: DOCR
Other parties involved: none
Deadline: 10/31/2010

Incorporate reincarceration within Montgomery County as an indicator-type measure for DOCR.

Responsible parties: DOCR
Other parties involved: CountyStat
Deadline: 12/31/2010

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer