MEMORANDUM

8/19/2014

TO: David Gottesman

FROM: CountyStat

SUBJECT: Workforce Availability/Overtime Update

The following items were identified for follow-up during the 8/13/2014 CountyStat Meeting:

1. <u>Update the existing data regarding the correlation between wages and OT hours, OT pay as a percent of total County salary, and total personnel costs versus OT</u>

Responsible parties:CountyStatOther partiesnoneDeadline:2/27/2015

- <u>Conduct analyses investigating patterns of Sick Leave use across and within departments</u> Responsible parties: CountyStat Other parties none Deadline: 2/27/2015
- cc: Timothy Firestine, Chief Administrative Fariba Kassiri, Assistant Chief Administrative Officer