

• New TeleStaff

- Started the process 2 years ago
- Goods and bads....still working through and learning...mobile rendering....





- Minimum Staffing Requirements (constantly evolving)
 - MCFRS currently staffs 308 positions:
 - 301/7 M-F, 0700-1700, 263/44 N&W
 - In 2015 MCFRS staffed 301 positions:
 - 285/16 M-F, 0700-1700 and 251/50 N&W
 - In 2012 career personnel were responsible for staffing 269 positions M-F, 0700-1700 and 237 N&W





- Staffing Challenges
 - Each shift has approximately 316 shift work positions assigned - does not meet the current staffing coefficient
 - 46 personnel assigned to Day Work (36 day work positions)
 - Of the 362 personnel, we need 301 qualified personnel to come to work each morning – we start each day with a deficit
 - 1/3 of our assigned personnel are unavailable due to:
 - Kelly Days, Leave, SKL, PRL, FMLA, Military
 - ECC and ALS Training
 - Details off the Floor





- Vacation Leave Process
 - 5 year vision Department supported web based application
 - Implemented new version 1.0 last year just fire station personnel
 - Implemented version 2.0 this year added ECC, FEI and admin staff
 - Hope to finish with version 3.0 next year field ops BC's





- Transfer Process
 - <u>TRANSPARENCY</u>
 - Station Vacancy Page
 - Executed with management and 1664 reps, strictly monitored.
 - Working to refresh policy 515 incorporate all the different Directives, FCGO's, etc. in to a singular document





• <u>Scheduling website</u>:

(QL >>> Ops Division >>> Ops Sections >>> Scheduling Section)

- <u>TRANSPARENCY</u>
- Staffing Configurations
- Rules Article 14, etc...
- Casual Leave Tools
- One stop shop....lots of information....dig around....

