

North Bethesda Community Recreation Center -- No. 720100

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Recreation
General Services
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2011
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Total	0										

DESCRIPTION

This project will include an approximately 24,000 square foot community recreation center. This building will include typical elements, such as, a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

ESTIMATED SCHEDULE

The design phase will commence when site negotiations with developer are finalized.

COST CHANGE

This project is recommended for closeout. A recreation center in the North Bethesda area is included in the Phase II planning for the White Flint Development District.

JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase, which is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Project preliminary design was completed in the Facility Planning: MCG project, prior to the establishment of this stand-alone project.

OTHER

Site Improvements, Utilities, and Stormwater Management may be provided by the developer. The project schedule may change depending on the development of the Davis tract. Negotiations are ongoing. The project provides for only the design phase. Final construction costs will be determined during the design development stage.

FISCAL NOTE

Total project cost including construction cost has been estimated to be \$22 million.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY09	(\$000)	Bethesda-Chevy Chase Regional Services Center		
First Cost Estimate	FY11	1,536	Department of Permitting Services		
Current Scope			Department of General Services		
Last FY's Cost Estimate		1,536	Department of Recreation		
Appropriation Request	FY12	-1,536	Department of Technology Services		
Supplemental Appropriation Request		0	WSSC		
Transfer		0	PEPCO		
Cumulative Appropriation		1,536			
Expenditures / Encumbrances		0			
Unencumbered Balance		1,536			
Partial Closeout Thru	FY09	0			
New Partial Closeout	FY10	0			
Total Partial Closeout		0			