

Annual Sidewalk Program -- No. 506747

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 10, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	4,499	1,673	0	2,826	471	471	471	471	471	471	0
Land	65	23	6	36	6	6	6	6	6	6	0
Site Improvements and Utilities	159	0	75	84	14	14	14	14	14	14	0
Construction	14,301	0	3,609	10,692	1,724	1,774	1,774	1,774	1,823	1,823	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	19,024	1,696	3,690	13,638	2,215	2,265	2,265	2,265	2,314	2,314	*

FUNDING SCHEDULE (\$000)

	Total	FY11	FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
G.O. Bonds	18,690	1,696	3,356	13,638	2,215	2,265	2,265	2,265	2,314	2,314	0
State Aid	334	0	334	0	0	0	0	0	0	0	0
Total	19,024	1,696	3,690	13,638	2,215	2,265	2,265	2,265	2,314	2,314	0

DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

COST CHANGE

Cost change due to the addition of FY17 and FY18 to this ongoing project, partially offset by reductions due to fiscal capacity.

JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been 80 to 100 per year over the last two years. This program also complements and augments the bikeways that are included in road projects.

OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY67	(\$000)
First Cost Estimate	FY13	19,024
Current Scope		
Last FY's Cost Estimate		14,886
Appropriation Request	FY13	2,115
Appropriation Request Est.	FY14	2,265
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,486
Expenditures / Encumbrances		1,737
Unencumbered Balance		3,749
Partial Closeout Thru	FY10	28,037
New Partial Closeout	FY11	0
Total Partial Closeout		28,037

COORDINATION

Renew Montgomery program
Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Montgomery County Public Schools
Washington Metropolitan Area Transit Authority
Sidewalk and Infrastructure Revitalization
Maryland Mass Transit Administration
Montgomery County Pedestrian Safety Advisory Committee
Commission on People with Disabilities

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